DETAILED ESTIMATES

and

DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

for

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital, and also of Disbursements of Loans and Advances

For 1934-35

NEW DELHI : PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS : 1934

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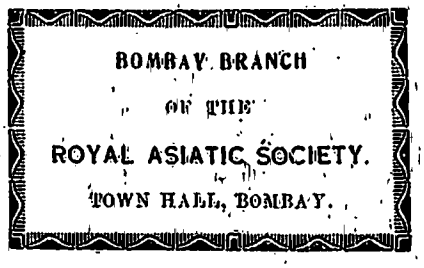

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NOTE.

Under Section 67 A (3) of the Government of India Act the proposals of the Governor General in Council for the appropriation of revenue or moneys relating to certain heads of expenditure have to be submitted to the vote of the Legislative Assembly in the form of demands for grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate demand shall ordinarily be made for each Department of the Government and that each demand shall contain, first, a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the demands for grants of the Central Government other than those relating to Railways which are submitted separately to the vote of the Legislative Assembly. It contains also the estimates relating to the heads of expenditure that are protected from the vote of the Legislative Assembly under Section 67 A (3) of the Government of India Act, these being shown in italics to distinguish them from the votable items in the budget. The details of the demand relating to the Posts and Telegraphs Department are included in a separate volume. Similarly the details of the non-voted appropriation relating to Defence are furnished in a separate volume, while the details under certain other wholly non-voted heads of expenditure are given in the Appendix to the Demands for Grants.

3. In most cases a separate demand has been proposed in respect of each Department, expenditure that cannot readily be classified under particular Departments being represented by separate demands. In the case of centrally administered areas a single demand has been made for each area in respect of all the heads of expenditure controlled by the head of the administration, while other heads of expenditure are included in the respective Subject demands for those heads. For facility of finding out the total expenditure incurred in each area at a glance, the expenditure included in the Subject demands is shown in a footnote to the main Area demand. Capital expenditure incurred in England is shown in the same demand in which the corresponding Indian expenditure is included. As regards revenue expenditure incurred in England, part of the expenditure is included in two separate demands, one under the control of the Secretary of State for India and the other under the control of the High Commissioner for India, while the rest of the expenditure is included in various other demands. The following table shows at a glance how the various classes of expenditure incurred in England are treated in the Demand for votable grants and Appropriations for non-votable expenditure :—

Class of Expenditure.	Where included.
Expenditure incurred by the High Commissioner.	
(*i*) Stores under all major heads . . .	Respective Subject or Area demands or appropriations.
(*ii*) All expenditure other than Stores expenditure under the following major heads :—	
(*a*) Opium	Demand No. 19—Opium.
(*b*) Irrigation	Demand No. 22—Irrigation, Navigation, Embankment and Drainage Works.
(*c*) Posts and Telegraphs . . .	Demand No. 23—Indian Posts and Telegraphs Department.

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(*b*) Irrigation	Demand No. 22—Irrigation, Navigation, Embankment and Drainage Works.
(*c*) Posts and Telegraphs . . .	Demand No. 23—Indian Posts and Telegraphs Department.

Class of Expenditure.	Where included.
Expenditure incurred by the High Commissioner—concld.	
(*d*) Lighthouses and Lightships	Demand No. 47—Lighthouses and Lightships.
(*e*) Civil Works	Demand No. 73—Civil Works.
(*f*) Superannuation Allowances and Pensions	Demand No. 74—Superannuation Allowances and Pensions.
(*g*) Extraordinary Payments	Demand No. 76A—Expenditure on retrenched personnel charged to revenue.
(*h*) Ecclesiastical	Non-voted Appropriation Ecclesiastical.
(*i*) Political	Non-voted Appropriation Political.
(*j*) Frontier Watch and Ward	Non-voted Appropriation Frontier Watch and Ward.
(*k*) Defence Expenditure	Non-voted Appropriation Defence.
(*iii*) All other expenditure	Demand No. 87—Expenditure in England —High Commissioner for India.
Expenditure incurred by the Secretary of State.	
(*i*) Expenditure under the following major heads :—	
(*a*) Posts and Telegraphs	Demand No. 23—Indian Posts and Telegraphs Department.
(*b*) Interest on Ordinary Debt	Demand No. 25—Interest on Debt and Reduction or Avoidance of Debt.
(*c*) Interest on Other Obligations.	Demand No. 26—Interest on Miscellaneous Obligations.
(*d*) Civil Works	Demand No. 73—Civil Works.
(*e*) Superannuation Allowances and Pensions.	Demand No. 74—Superannuation Allowances and Pensions.
(*f*) Ecclesiastical	Non-voted Appropriation Ecclesiastical.
(*g*) Political	Non-voted Appropriation Political.
(*h*) Frontier Watch and Ward	Non-voted Appropriation Frontier Watch and Ward.
(*i*) Territorial and Political Pensions	Non-voted Appropriation Territorial and Political Pensions.
(*j*) Defence expenditure	Non-voted Appropriation Defence.
(*ii*) All other expenditure	Demand No. 86—Expenditure in England—Secretary of State for India.

4. Generally speaking each demand contains, first, a statement of the total amount required, then, details by sub-heads under which the grant is accounted for by the Department concerned and, lastly, a detailed estimate under each sub-head divided into items. New items of expenditure included in the budget for 1934-35 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1933-34 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Standing Finance Committee.

5. For purposes of classification of expenditure in the accounts the main unit is the major head, *e.g.*, "1—Customs", "2—Taxes on Income", etc. The figures in Budget Statement B are by such major heads. For various reasons it is not possible to have a demand for grant in respect of each major head.

For instance, each of the major heads "22—General Administration", "30—Scientific Departments" and "37—Miscellaneous Departments", besides relating to a number of Departments, is too unwieldy for a single demand and has, therefore, had to be split up into a number of demands; in the case of expenditure incurred in centrally administered areas and expenditure in England, a number of major heads, as already explained, have from the point of view of control of the expenditure had to be included in a single demand in each case. A single major head is thus distributed, in some cases, over a number of Subject demands, Area demands and demands relating to expenditure in England, and to arrive at the total under the major head given in Budget Statement B the figures pertaining to such major head in all those demands have to be added up. Further, working expenses of commercial departments which are shown in the accounts as deductions from revenue are included as expenditure in the Demands and Appropriations. It may be added that refunds are treated as deduction from revenue in the accounts; but, as they constitute payments by the Government of India, grants have to be made to meet them as in the case of other expenditure. The provision for all refunds is included in a single demand—Demand No. 77—Refunds—except in the case of the Posts and Telegraphs refunds, the provision for which is included in the demand relating to the Posts and Telegraphs Department. A general agreement of the total figures in the demands with those in Budget Statement B is given in footnote (*a*) on page (vii) of the Table of Contents prefixed to the Volume.

TABLE FO. CONTENTS.

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount. Voted.	Amount. *Non-voted.*	Amount. Total.	Reference to pages of detailed statements.
	A.—Expenditure charged to Revenue.		Rs.	Rs.	Rs.	
16	Customs	Customs . .	64,35,000	*34,63,000*	98,98,000	1—29
17	Taxes on Income . .	Taxes on Income	82,08,000	*2,17,000*	84,25,000	30—53
18	Salt	Salt . . .	71,17,000	*44,64,000*	1,15,81,000	54—89
19	Opium	Opium . .	40,78,000	*1,50,000*	42,28,000	90—97
19A	Excise	Excise . .	4,68,000	*2,17,000*	6,85,000	98—99
20	Stamps	Stamps . .	13,60,000	*43,000*	14,03,000	100—104
21	Forest	Forest . .	5,14,000	*1,37,000*	6,51,000	105—112
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	4,51,000	*2,99,000*	7,50,000	113—124
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	9,95,66,000	*98,44,000*	10,94,10,000	125
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt.	20,28,000	*2,78,74,000*	2,99,02,000	126—127
26	Interest on Miscellaneous Obligations.	Interest on other Obligations.	56,55,000	*9,77,98,000*	10,34,53,000	128—129
27	Staff, Household and allowances of the Governor General.	General Administration.	4,31,000	*9,80,000*	14,11,000	130—134
28	Executive Council . .		73,000	*4,50,000*	5,23,000	135
29	Council of State . .		1,05,000	*8,000*	1,13,000	136—137
30	Legislative Assembly and Legislative Assembly Department.		6,86,000	*79,000*	7,65,000	138—140
31	Foreign and Political Department.		8,01,000	*2,37,000*	10,38,000	141—142
32	Home Department . .		5,79 000	*7,97,000*	13,76,000	143—148
33	Public Service Commission		1,62,000	*1,94,000*	3,56,000	149—150
34	Legislative Department .		2,94,000	*1,96,000*	4,90,000	151—152
35	Department of Education, Health and Lands.		5,77,000	*1,34,000*	7,11,000	153—155
36	Finance Department. .		9,38,000	*2,12,000*	11,50,000	156—159
38	Commerce Department .		3,65,000	*1,10,000*	4,75,000	160—162
39	Army Department . .		4,17,000	*92,000*	5,09,000	163—164
40	Department of Industries and Labour.		4,77,000	*1,23,000*	6,00,000	165—166
41	Central Board of Revenue .		1,89,000	*75,000*	2,64,000	167—168
42	Payments to Provincial Governments on account of Administration of Agency subjects.		1,50,000	*64,000*	2,14,000	169—170
43	Audit	Audit. . .	90,89,000	*8,44,000*	99,33,000	171—190
44	Administration of Justice .	Administration of Justice.	53,000	..	53,000	191
45	Police	Police . .	1,89,000	*93,000*	2,82,000	192—199
46	Ports and Pilotage . .	Ports and Pilotage	11,42,000	*8,69,000*	20,11,000	200—230
47	Lighthouses and Lightships	Lighthouses and Lightships.	9,13,000	*20,000*	9,33,000	230—251
48	Survey of India . .	Scientific Departments.	18,82,000	*5,45,000*	24,27,000	252—266
49	Meteorology . . .	Scientific Departments.	18,20,000	*96,000*	19,16,000	267—277
50	Geological Survey . .	Scientific Departments.	1,88,000	*2,15,000*	4,03,000	278—281
51	Botanical Survey . .	Scientific Departments.	1,47,000	*33,000*	1,80,000	282—285
52	Zoological Survey . .	Scientific Departments.	87,000	*43,000*	1,30,000	286—287
53	Archæology . . .	Scientific Departments.	9,04,000	*1,19,000*	10,23,000	288—292
54	Mines	Scientific Departments.	1,20,000	*1,01,000*	2,21,000	293—294
55	Other Scientific Departments.	Scientific Departments.	2,50,000	..	2,50,000	295—297
		Carried over .	15,89,08,000	*15,12,35,000*	31,01,43,000	

TABLE OF CONTENTS—*contd.*

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount. Voted.	Amount. *Non-voted.*	Amount. Total.	Reference to pages of detailed statements.
			Rs.	Rs.	Rs.	
		Brought forward	15,89,08,000	*15,12,35,000*	31,01,43,000	
	A.—Expenditure charged to Revenue—*contd*					
56	Education	Education	5,85,000	*30,000*	6,15,000	298—303
57	Medical Services	Medical	6,16,000	*2,14,000*	8,30,000	304—316
58	Public Health	Public Health	6,80,000	*1,70,000*	8,50,000	317—331
59	Agriculture	Agriculture	9,25,000	*1,45,000*	10,70,000	332—359
60	Imperial Council of Agricultural Research Department.	Do.	4,11,000	*70,000*	4,81,000	360—362
61	Civil Veterinary Services	Do.	6,79,000	*69,000*	7,48,000	363—370
62	Industries	Industries	1,64,000	*2,000*	1,66,000	371—372
63	Aviation	Aviation	13,90,000	..	13,90,000	373—377
64	Commercial Intelligence and Statistics.	Miscellaneous Departments.	5,02,000	*58,000*	5,60,000	378—382
65	Census	Do.	3,000	*1,000*	4,000	383—395
66	Emigration—Internal	Do.	25,000	*4,000*	29,000	396—400
67	,, External	Do.	1,84,000	*49,000*	2,33,000	401—406
68	Joint-Stock Companies	Do.	1,15,000	*26,000*	1,41,000	407—412
69	Miscellaneous Departments	Do.	6,65,000	*65,000*	7,30,000	413—427
70	Indian Stores Department.	Indian Stores Department.	5,69,000	*1,00,000*	6,69,000	428—445
71	Currency	Currency	50,01,000	*1,22,000*	51,23,000	446—465
72	Mint	Mint	13,90,000	*70,000*	14,60,000	466—472
73	Civil Works	Civil Works	1,89,85,900	*12,11,000*	2,01,96,000	473—524
74	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	1,00,09,000	*2,05,53,000*	3,05,62,000	525—528
75	Stationery and Printing	Stationery and Printing.	33,43,000	*74,000*	34,17,000	529—566
76	Miscellaneous	Miscellaneous	6,36,000	*26,43,000*	32,79,000	567—587
76A	Expenditure on retrenched personnel charged to revenue.	Extraordinary charges.	2,19,000	*91,000*	3,10,000	588—593
76B	Miscellaneous Adjustments between the Central and Provincial Governments.	Miscellaneous Adjustments between the Central and Provincial Governments.	2,14,14,000	*1,01,30,000*	3,15,44,000	594—596
77	Refunds	Distributed over respective heads of account.	1,05,04,000	*2,33,35,000*	3,38,39,000	597—599
79	Baluchistan		26,76,000	*42,48,000*	69,24,000	600—637
80	Delhi		42,59,000	*2,61,000*	45,20,000	638—670
81	Ajmer-Merwara		13,79,000	*1,39,000*	15,18,000	671—697
82	Andamans and Nicobar Islands.		29,07,000	*2,45,000*	31,52,000	698—717
83	Rajputana		4,12,000	*7,29,000*	11,41,000	718—731
84	Central India		3,41,000	*6,10,000*	9,51,000	732—746
85	Hyderabad		41,000	*5,52,000*	5,93,000	747—754
85A	Aden		6,45,000	*2,39,000*	8,84,000	755—784
86	Expenditure in England—Secretary of State for India.		21,87,000	*17,48,000*	39,35,000	785—787
87	Expenditure in England—High Commissioner for India.	..	24,80,000	*35,52,000*	60,32,000	788—790
	TOTAL (Carried over)		25,52,49,000	*22,27,90,000*	47,80,39,000	

TABLE OF CONTENTS—*concld.*

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount. Voted.	Amount. *Non-voted.*	Amount. Total.	Reference to pages of detailed statements.
			Rs.	Rs.	Rs.	
		Brought forward.	25,52,49,000	*22,27,90,000*	47,80,39,000	
	A.—Expenditure charged to Revenue—*concld.*					
Non-voted.	*Ecclesiastical* . . .	*Ecclesiastical* .	..	*27,80,000*	27,80,000	791—793
	Political . . .	*Political* . .	..	*1,00,21,000*	1,00,21,000	794—800
	Frontier Watch and Ward .	*Frontier Watch and Ward.*	..	*1,81,77,000*	1,81,77,000	801—805
	Territorial and Political Pensions.	*Territorial and Political Pensions*	..	*30,45,000*	30,45,000	806—807
	Bangalore . . .	*Distributed over respective heads of account.*	..	*14,91,000*	14,91,000	808—813
	Western India States Agency		..	*17,52,000*	17,52,000	814—816
	Defence Services . .	*Defence Services* .	..	*49,58,47,000*	49,58,47,000	817
	TOTAL .		25,52,49,000	*75,59,03,000*	(a) 1,01,11,52,000	
	B.—Expenditure charged to Capital.					
88	Capital outlay on Security Printing.	Capital outlay on Security Printing Press.	1,000	..	1,000	818
89	Forest Capital outlay .	Capital outlay on Forests.	1,000	..	1,000	819—821
90	Irrigation . . .	Construction of Irrigation Works.	1,000	..	1,000	822—823
91	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	39,68,000	*2,000*	39,70,000	824
93	Capital outlay on Currency Note Press.	Currency Capital outlay not charged to Revenue.	1,000	..	1,000	825
94	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	18,43,000	*3,000*	18,46,000	826
95	Capital outlay on Lighthouses and Lightships.	Capital outlay on Lighthouses and Lightships.	1,000	..	1,000	827—831
96	Commuted value of Pensions	Payment of Commuted Value of Pensions.	24,11,000	*25,45,000*	49,56,000	832
96A	Expenditure on retrenched personnel charged to capital.	Payments to retrenched personnel.	1,000	..	1,000	833—836
97	Delhi Capital outlay. .	Initial expenditure on New Capital at Delhi.	67,67,000	..	67,67,000	837—839
	TOTAL .		1,49,95,000	*25,50,000*	1,75,45,000	
	C.—Disbursements of Loans and Advances.					
98	Interest-free advances .	..	64,98,000	..	64,98,000	840
99	Loans and advances bearing interest.	..	8,33,03,000	..	8,33,03,000	841—844
	TOTAL .		8,98,01,000	..	8,98,01,000	
	GRAND TOTAL .		36,00,45,000	*75,84,53,000*	1,11,84,98,000	

(a) This figure is arrived at from the Budget Statement as follows:—

	Rs.
As per Statement B of the Budget Statement	1,20,24,06,000
Add—Working Expenses—	
Posts and Telegraphs	10,01,48,000
Irrigation	1,56,000
Refunds	3,42,69,000
	1,33,69,79,000
Deduct—Railway Expenditure	32,58,27,000
	1,01,11,52,000

DEMAND No. 16.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted: Sixty-four Lakhs and Thirty-five Thousand Rupees.

Non-voted: *Thirty-four Lakhs and Sixty-three Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS { *Non-voted.*	*3,00,642*	*3,43,700*	*3,38,100*	*3,64,900*
{ Voted .	3,38,250	3,70,000	3,56,000	3,56,400
A. 2.—PAY OF ESTABLISHMENTS . . .	38,42,894	41,28,300	40,37,400	41,79,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	5,57,744	6,52,300	6 26,600	6,42,300
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. . { *Non-voted.*	*52 314*	*59,300*	*49,900*	*53,100*
{ Voted .	2,01,477	2,00,500	2,15,600	1,94,400
A. 5.—PURCHASE AND REPAIRS OF BOATS . .	48,047	48,800	48,100	47,300
A. 6.—STORES AND EQUIPMENTS OF BOATS .	24,503	52,100	51,800	52 300
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	297	2,300	1,300	1,800
A. 8.—OTHER SUPPLIES AND SERVICES. . . .	1,20,940	69,500	59 500	68,500
A. 9.—CONTINGENCIES .	2,46 763	2,59,200	2,58,500	2,64,600
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,22,744	2,15,000	2,17,600	2,22,300
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . { *Non-voted.*	*158*	..	..	..
{ Voted .	1,03,980	1,01,000	1 20 500	1,00 000
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. . . .	—51,019	—57,000	—54,400	—57,000
A. 13.—*DEDUCT*—PROBABLE SAVINGS . .	..	—35,000	..	—28,200
TOTAL FOR SEA CUSTOMS CHARGES, ETC. .	60,09,734	64,10,000	63,26,500	64,62,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—ASSIGNMENTS AND COMPENSATIONS (*Non-voted*)	*27,55,707*	*28,45,000*	*30,45 000*	*30,45,000*
B.—ASSIGNMENTS AND COMPENSATIONS (Voted)	14,466	19,000	27,000	19,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS	12,892	16,800	14,300	15,900
C. 2.—PAY OF ESTABLISHMENTS	1,88,795	1,97,200	1,95,600	2,01,800
C. 3.—OTHER CHARGES	1,46,110	1,29,700	1,48 300	1,51,800
C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL	—711	—700	—700	—700
TOTAL FOR LAND CUSTOMS CHARGES	3,47,086	3,43,000	3,57,500	3,68,800
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,750	6,000	3,000	3,000
E.—LOSS OR GAIN BY EXCHANGE	—10	..	..	..
TOTAL	91,29,733	96,23,000	97,59,000	98,98,000
Non-voted	*31,08,821*	*32,48,000*	*34,33,000*	*34,63,000*
Voted	60,20,912	63,75,000	63,26 000	64,35,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*3,44,344*	*4,03,000*	*3,88,000*	*4,18,000*
	Voted	3,99,841	3,96,000	3 84 000	3,83,000
BALUCHISTAN		6 373	7,000	7,000	8,000
MADRAS	*Non-voted*	*27,11,361*	*28,00,000*	*30,00.000*	*30,00,000*
	Voted	8,62,062	8,91,000	8,96,000	9,29,000
BOMBAY	*Non-voted*	*21.349*	*21,000*	*21,000*	*21,000*
	Voted	20,06,210	21,52,000	21,90,000	21,95,000
BENGAL	*Non-voted*	*8 612*	..	..	..
	Voted	18,54,448	19,67,000	19,41,000	19,88,000
PUNJAB	*Non-voted*	*22,697*	*23,000*	*23,000*	*23,000*
	Voted	135	..	..	..
BURMA	*Non-voted*	*158*	..	..	..
	Voted	8,54,408	9,20,000	8,70,000	8,93,000
BIHAR AND ORISSA		21,317	23,000	22,000	23,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*300*	*1,000*	*1,000*	*1,000*
	Voted	13,378	13,000	13,000	13,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		2,750	6,000	3,000	3,000
LOSS OR GAIN BY EXCHANGE		—10	..	..	..
TOTAL		91,29,733	96,23,000	97,59,000	98,98,000
Non-voted		*31 08 821*	*32,48,000*	*34,33,000*	*34,63,000*
Voted		60 20,912	63,75,000	63 26 000	64,35,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs	Rs.	Rs.
III.		**Details of the foregoing :—**				
				INDIA.		
		A.—SEA CUSTOMS CHARGES AT THE PORTS :				
		Imperial Customs Service.				
		A. 1.— PAY OF OFFICERS :				
5		*Collectors 1 (3,000), 4 (2,250—100—2,750)*		*1,62,500*		*1,61,200*
—	2	*Civilian Assistant Collectors*		..		*20,000*
17	*17*	*Non-Civilian Assistant Collectors (350—50—1,500).*		*2,02,300*		*1,99,100*
8	7	Non-Civilian Assistant Collectors (350—50—1,500)		65,900		50,600
—	—	Leave salary		*1,000*		*7,700*
—	—	*Deduct*—Emergency deductions from pay		5,000 *—22,100* —4,100		.. *—23,100* —2,100
		Non-voted	*2,96,440*	*3,43,700*	*3,38,100*	*3,64,900*
		Voted	63,419	66,800	53,800	48,500
30	31	Total	3,59,859	4,10,500	3,91,900	4,13,400
		A. 4—OTHER ALLOWANCES, HONORARIA, ETC :				
		Payments on account of medical treatment of British officers of the Superior Civil Services		*800* 500		.. ..
		Travelling allowance		*10,200* 5,400		*10,800* 4,900
		Cost of passages granted under the Superior Civil Services Rules, 1924		*8,300* ..		*2,300* 1,800
		House rent and other allowances		*40,000* 10,800		*40,000* 9,600
		Non-voted	*47,904*	*59,300*	*49,900*	*53,100*
		Voted	15,763	16,700	16,700	16,300
		Total	63,667	76,000	66,600	69,400
		India General.				
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Cost of collection of customs duty on articles of Inward Foreign letters and parcels	2,08,153	2,00,000	2,03,000	2,08,000
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
		Donations to the Seamen's and Customs Welfare Institutions	1,03,980	1,01,000	1,01,000	1,00,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*concld.*				
		C.—LAND CUSTOMS CHARGES:				
		REBATE OFFICE, ZAHIDAN.				
		C. 1.—PAY OF OFFICERS:				
1	1	Rebate Officer (350—400) + S. P. (75)		5,400		5,500
—	—	Leave salary		1,800		..
—	—	*Deduct*—Emergency deductions from pay		—300		—300
1	1	TOTAL	4,754	6,900	5,100	5,200
		C. 2.—PAY OF ESTABLISHMENTS:				
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)		2,400		2,500
—	—	Leave salary		..		400
—	—	*Deduct*—Emergency deductions from pay		..		—100
5	5	Total	2,148	2,400	2,300	2,800
		C. 3.—OTHER CHARGES:				
		Travelling allowance		500		500
		Compensatory allowance		800		800
		House rent and other allowances		300		300
		Office expenses and miscellaneous		600		600
		TOTAL	1,624	2,200	2,100	2,200
		TOTAL FOR INDIA	7,44,185	7,99,'00	7,72,000	8,01,000
		Non-voted	*3,44,344*	*4,03,000*	*3,88,000*	*4,18,000*
		Voted	3,99,841	3 96,000	3,84,000	3,83,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN.				
		Customs Staff at Chaman.				
		C.—LAND CUSTOMS CHARGES:				
		C. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,800		6,700
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		—300		—100
9	9	Total .	5,176	5,700	5,800	6,800
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		700		600
		Miscellaneous . . .		600		600
		Total .	1,197	1,300	1,200	1,200
		Total for Baluchistan	6,373	7,000	7,000	8,000
		MADRAS.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
4	4	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).		22,900		23,400
—	—	Leave salary . . .		1,200		1,700
—	—	*Deduct*—Emergency deductions from pay .		—1,200		—1,300
4	4	Total .	21,946	22,900	22,300	23,800
		A. 2.—PAY OF ESTABLISHMENTS:				
263	259	Appraisers, preventive officers, chemical assistants, clerks, etc. (at rates varying from Rs. 7 to Rs. 600) . . .		2,55,100		2,56,800
—	—	Temporary establishment.		7,700		1,600
—	—	Four Appraisers . .		..		11,200
—	—	One Deputy Superintendent on Rs. 125—5—175, One Typist on Rs. 40—2—60—2½—95 and One Attender on Rs. 25—25—25—1—35.		..		2,200
—	—	Leave salary . . .		4,000		4,000
—	—	*Deduct* — Emergency deductions from pay		—13,500		—12,900
263	259	Total .	2,35,949	2,53,300	2,51,100	2,62,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs	Rs.	Rs.
MADRAS—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . .	36,375	44,600	40,000	40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling and tentage allowance . . .		1,000		1,000
Uniform allowance . .		1,600		1,500
Rewards		2,000		2,000
Compensatory allowance .		300		300
TOTAL .	8,039	4,900	3,300	4,800
A. 5.—PURCHASE AND REPAIRS OF BOATS .	1,156	1,000	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . .	25	200	100	200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Customs duty . . .		300		100
Rewards to informers .		200		200
TOTAL .	516	500	300	300
A. 9.—CONTINGENCIES:				
Liveries and clothing .		1,000		1,000
Books and publications .		700		700
Rates and taxes . .		2,500		2,500
Telephone charges . .		1,500		1,500
Other contingent expenditure . . .		10,100		11,200
Cost of production of gas and other contingent expenditure in connection with the customs laboratory .		500		1,100
TOTAL .	19,365	16,300	16,600	18,000
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples .		400		200
Charges payable for testing of iron, steel, etc.		100		100
TOTAL .	234	500	200	300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries on account of supervision of factories by customs officials		—100		—100
		Establishment charges recovered from the Department of Commerce on account of light dues work		—1,200		—800
		TOTAL	—843	—1,300	—900	—900
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS :				
1	1	Inspector (Rs. 600—Rs. 750)		7,700		8,100
4	3	Inspectors (at rates varying from Rs. 300 to Rs. 540)		21,100		16,000
—	—	Leave salary		3,000		3,500
—	—	*Deduct* — Emergency deductions from pay		—1,600		—1,600
5	4	TOTAL	24,434	30,200	29,400	26,000
		A. 2.—PAY OF ESTABLISHMENTS:				
154	152	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245)		1,10,100		1,11,900
189	188	Servants (at rates varying from Rs. 12 to Rs. 25)		33,800		34,500
—	—	Temporary establishment		12,900		9,000
—	—	Leave salary		5,000		5,000
—	—	*Deduct*—Emergency deductions from pay		—4,700		—4,400
343	340	TOTAL	1,41,871	1,57,100	1,49,400	1,56,000
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	25,160	31,300	26,000	29,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		6,000		5,600
		Uniform allowances		1,400		1,300
		House-rent and other allowances		4,100		4,000
		Rewards		900		1,000
		TOTAL	11,712	12,400	11,600	11,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		OUTPORTS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Rewards to informers	473	300	500	700
		A. 9.—CONTINGENCIES:				
		Petty construction and repairs		4,400		4,600
		Rates and taxes		5,900		4,900
		Other contingent expenditure		9,500		10,400
		TOTAL	19,700	19,800	19,700	19,900
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries on account of supervision of factories by customs officials	—2,199	—2,500	—2,400	—1,400
		B.—ASSIGNMENTS AND COMPENSATIONS:				
		To Travancore and Cochin States	*27,11,361*	*28,00,000*	*30,00,000*	*30,00,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
2	2	Inspectors (Rs. 300—540)		8,800		9,600
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		—500		—500
2	2	TOTAL	7,598	9,300	8,600	10,100
		C. 2.—PAY OF ESTABLISHMENTS:				
57	56	Assistants and sub-inspectors (at rates varying from Rs. 60 to Rs. 245)		62,100		64,700
68	67	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80)		37,200		37,400
464	464	Servants (at rates varying from Rs. 12 to Rs. 25)		78,600		80,000
—	—	Temporary establishment		1,400		1,700
—	—	Leave salary		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay		—4,500		—4,200
589	587	TOTAL	1,71,680	1,77,800	1,78,100	1,82,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		C.—LAND CUSTOMS CHARGES —*contd.*				
		C. 3.—OTHER CHARGES:				
		Allowances in lieu of overtime		14,600		14,600
		Travelling allowance		25,100		30,000
		Uniform allowances		2,300		1,900
		House rent and other allowances		1,000		1,000
		Rewards to customs officers, etc.		37,000		56,000
		Rewards to informers		15,000		21,500
		Petty construction and repairs		5,000		4,600
		Other contingent expenditure		13,100		14,900
		TOTAL	1,39,579	1,13,100	1,41,800	1,44,500
		C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL	—711	—700	—700	—700
		TOTAL FOR MADRAS	35,73,423	36,91,000	38,96,000	39,29,000
		Non-voted	*27,11,361*	*28,00,000*	*30,00,000*	*30,00,000*
		Voted	8,62,062	8,91,000	8,96,000	9,29,000
		BOMBAY.				
		PRESIDENCY DIVISION.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
11	10	Gazetted Officers 8 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000).		81,700		84,000
1	1	Chief Accounts Officer		7,600		8,000
—	—	Leave salary		7,000		8,500
—	—	*Deduct*—Emergency deductions from pay		—4,700		—4,800
—	—	Lump reduction		—2,600		—7,000
12	11	TOTAL	74,948	89,000	82,100	88,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY DIVISION.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS.—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
321	321	Clerks, probationers, et (at rates varying from Rs. 60 to Rs. 600) .		4,30,000		4,36,800
96	96	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250) . . .		1,19,400		1,22,200
75	75	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).		2,97,000		3,01,700
62	62	Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,26,500		2,33,500
409	402	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30) . .		1,00,900		99,700
26	26	Boat establishment (at rates varying from Rs. 15 to Rs. 150) . . .		11,600		11,600
—	—	Temporary establishment .		1,500		2,000
13	13	Staff for the customs laboratory . . .		11,800		12,200
—	—	**Temporary Staff for Chemical Laboratory . .**		..		4,300
—	—	Leave salary . . .		50,900		49,600
—	—	*Deduct*—Emergency deductions from pay . .		—58,900		—57,800
—	—	*Deduct*—Probable savings		—80,000		—70,000
1,002	995	TOTAL .	10,63,718	11,10,700	11,25,000	11,45,800
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	1,83,954	2,10,400	2,06,800	2,16,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		21,400		10,000
		Travelling allowance .		5,900		6,200
		House rent and other allowances		33,100		33,000
		Rewards . . .		15,000		25,000
		TOTAL .	65,721	75,400	98,100	74,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS .	..	3,500	2,800	3,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	3,454	3,500	3,200	3,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	37	1,000	300	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Running expenses of electric tabulating and sorting machines . .		3,500		3,500
Purchase of two Comptometer machines . .		..		3,400
Supply of medicine . .		500		500
Scales and weights and Laboratory charges . .		6,200		6,200
Uniform allowance . .		6,300		6,300
Customs duty on stores .		700		500
Clothing to crews . .		400		700
Rewards to informers, etc.		1,000		1,000
TOTAL .	44,620	18,600	18,100	22,100
A. 9.—CONTINGENCIES:				
Petty construction and repairs . . .		1,000		1,000
Rents, rates and taxes .		22,700		17,800
Service postage and telegram charges . .		4,500		4,500
Telephone charges . .		5,900		6,200
Other contingent expenditure		18,400		26,400
Books and publications .		400		400
TOTAL .	40,311	52,900	52,600	56,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY DIVISION—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
		Contribution to Customs Preventive Service Club and Charities . .	..	..	19,500	..
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Contributions on account of Customs establishment at private wharves . .		—38,500		—38,600
		Recoveries from the Department of Commerce on account of light dues work		—1,500		—1,500
		TOTAL .	—37,782	—40,000	—38,500	—40,100
		TOTAL FOR PRESIDENCY DIVISION	14,38,981	15,25,000	15,70,000	15,70,000
		SIND DIVISION.				
		A. 1.—PAY OF OFFICERS:				
4	4	Gazetted officers (at rates varying from Rs. 300 to Rs. 7(0) . . .		26,300		26,700
—	—	Leave salary . .		2,700		1,400
—	—	*Deduct*—Emergency deductions from pay . .		—1,200		—1,200
4	4	TOTAL .	24,275	27,800	26,000	26,900
		A. 2.—PAY OF ESTABLISHMENTS:				
6	66	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . .		2,22,800		2,26,100
135	135	Clerks (at rates varying from Rs. 30 to Rs. 600) .		1,82,600		1,88,300
153	152	Servants (at rates varying from Rs. 10 to Rs. 18) .		31,200		31,100
34	24	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190) . . .		30,000		30,500
25	25	Boat establishment (at rates varying from Rs. 13 to Rs. 45) . . .		10,200		10,300
3	3	Staff for the customs laboratory . . .		2,800		5,000
—	—	Temporary establishment.		500		500
—	—	Leave salary . . .		39,800		..
—	—	*Deduct*—Emergency deductions from pay . .		—23,600		—22,800
417	405	TOTAL .	4,25,879	4,96,300	4,60,000	4,69,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
SIND DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	44,800	51,000	50,000	50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		2,800		3,200
House rent and other allowances		5,900		5,800
Rewards and fees . .		5,000		5,000
TOTAL .	16,669	13,700	12,700	14,000
A. 5.—PURCHASE AND REPAIRS OF BOATS	..	1,000	1,000	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	2,131	3,000	2,500	2,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	..	300	100	300
A. 8.—OTHER SUPPLIES AND SERVICES:				
Uniform allowance		2,500		2,500
Recurring and non-recurring expenditure in connection with the laboratory		1,400		1,700
Clothing to crews . .		600		600
Rewards to informers and other private persons .		300		300
Duty on Government stores		200		100
Law Charges . . .		1,000		500
TOTAL .	5,301	6,000	6,000	5,700
A. 9.—CONTINGENCIES:				
Petty construction and repairs		100		100
Rents, rates and taxes .		16,700		18,200
Postage and telegrams .		3,500		3,500
Telephone charges . .		2,000		2,000
Other contingent expenditure		13,400		12,900
Books and publications .		200		200
TOTAL .	35,711	35,900	35,000	36,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
SIND DIVISION—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount payable to Bombay Government on account of the cost of one constable at Shahbunder . .	173	..	..	..
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
Contribution from private bodies on account of Customs establishment at private wharves .		—2,600		..
Recoveries from the Department of Commerce on account of light dues work		—400		—300
TOTAL .	—2,176	—3,000	—300	—300
A. 13.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—24,000	..	..
TOTAL FOR SIND DIVISION .	5,52,763	6,08,000	5,93,000	6,06,000
B.—ASSIGNMENTS AND COMPENSATIONS:				
To Sir Desai of Savantwadi		*11,400*		*11,400*
To Chief of Akalkot . .		*9,600*		*9,600*
Other compensations not exceeding Rs. 5,000 per annum . . .		19,000		19,000
Non-voted . .	*21,349*	*21,000*	*21,000*	*21,000*
Voted . .	14,466	19,000	27,000	19,000
TOTAL .	35,815	40,000	48,000	40,000
TOTAL FOR BOMBAY .	20,27,559	21,73,000	22,11,000	22,10,000
Non-voted . .	*21,349*	*21,000*	*21,000*	*21,000*
Voted . .	20,06,210	21,52,000	21,90,000	21,89,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		CALCUTTA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Chemical Examiner (600 to 1,000)		9,400		9,900
1	1	Assistant Chemical Examiner (300 to 500)		4,400		4,600
10	10	Other gaze 9 (600—25—800), 1(675)		85,500		88,700
—	—	Leave salary		..		6,000
—	—	*Deduct*—Emergency deductions from pay		—5,700		—5,000
		Non-voted	4,202	..	..	..
		Voted	91,199	93,600	1,02,000	1,04,200
12	12	TOTAL	95,401	93,600	1,02,000	1,04,200
		A. 2.—PAY OF ESTABLISHMENTS:				
245	245	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		7,94,000		8,06,800
362	363	Clerks (at rates varying from Rs. 45 to Rs. 550—including Chemical Assistants)		4,26,000		4,29,900
		One upper division and two lower division clerks		..		2,000
32	32	Appraisers (at rates varying from Rs. 250 to Rs. 675)		1,57,000		1,65,000
301	304	Servants (at rates varying from Rs. 8 to Rs. 35)		65,000		66,900
104	104	Boat establishment (at rates varying from Rs. 15 to Rs. 75)		32,200		32,200
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		12,300		12,300
—	—	Temporary establishment		4,200		6,700
—	—	Leave salary		13,000		13,000
—	—	*Deduct*—Emergency deductions from pay		—76,700		—73,000
1,061	1,065	TOTAL	13,31,892	14,27,000	13,83,600	14,61,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
CALCUTTA—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	1,63,873	1,73,000	1,88,000	1,75,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		4,200		4,200
Cost of passages of non-superior officers		4,600		1,000
Compensation allowances other than house allowance		13,800		14,000
Rewards		25,400		23,400
Non-voted	*4,410*	..	..	..
Voted	50,797	48,000	43,600	42,600
TOTAL	55,207	48,000	43,600	42,600
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Repairs of boats	24,131	26,000	26,000	25,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	17,927	18,000	18,000	18,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
Special payments for detection of offences	215	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		7,500		7,500
Rewards to informers		14,000		10,000
	6,063	21,500	13,500	17,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		CALCUTTA—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Rents, rates and taxes .		25,500		26,500
		Office expenses and miscellaneous . . .		40,000		43,100
		Postings allowance . .		10,000		8,000
		Petty construction and repairs . . .		2,500		1,500
		TOTAL .	73,786	78,000	81,000	79,100
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Establishment charges recovered from private bodies		—7,800		—12,300
		Establishment charges recovered from the Department of Commerce on account of Light dues work		—1,300		—
		TOTAL .	—7,171	—9,100	—11,200	—13,300
		A. 13.—*DEDUCT*—PROBABLE SAVINGS . .	..	—6,000	..	—22,000
		CHITTAGONG.				
		A. 2.—PAY OF ESTABLISHMENTS:				
44	44	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		72,800		76,100
16	16	Servants on Rs. 21 and less		2,900		3,000
—	—	Temporary establishment .		900		1,200
13	13	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,300		3,400
—	—	Leave salary . . .		6,000		6,000
—	—	*Deduct*—Emergency deduction from pay . .		—3,900		—3,700
73	73	TOTAL .	68,704	82,000	76,500	86,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
CHITTAGONG—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	7,458	8,000	8,000	7,500
A 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		600		800
Rewards		300		600
Compensatory and uniform allowances		3,100		3,000
TOTAL	3,581	4,000	4,000	4,400
A. 5—PURCHASE AND REPAIRS OF BOATS:				
Repairs of boats	604	1,000	1,000	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	823	1,000	800	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
Special payments for detection of offences	..	200	200	200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		200		300
Rewards to informers		300		200
TOTAL	327	500	300	500
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		600		600
Office expenses and miscellaneous		3,400		4,600
TOTAL	4,408	4,000	4,400	5,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		CHITTAGONG—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	831	800	800	..
		A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—5,000	..	—6,200
		TOTAL FOR BENGAL	18,63,060	19,67,000	19,41,000	19,88,000
		Non-voted	*8,612*	..	..	..
		Voted	18,54,448	19,67,000	19,41,000	19,88,000
		PUNJAB.				
		B.—ASSIGNMENTS AND COMPENSATIONS:				
		Customs compensations	*22,697*	*23,000*	*23,000*	*23,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 2.—PAY OF ESTABLISHMENTS	135	..	..	..
		TOTAL FOR PUNJAB	22,832	23,000	23,000	23,000
		Non-voted	*22,697*	*23,000*	*23,000*	*23,000*
		Voted	135	..	..	..
		BURMA.				
		RANGOON.				
		A. CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Head Appraiser (Rs. 700).		8,400		8,400
1	1	Chief Inspector (Rs. 550) .		6,600		6,600
1	1	Auditor (Rs. 400—700) .		7,900		8,200
1	1	Assistant Chemical Examiner (Rs. 300—500) .		4,800		5,000
—	—	Leave salary . . .		2,000		..
—	—	*Deduct*—Emergency deductions from pay . .		—1,300		—1,200
4	4	TOTAL	27,229	28,400	29,500	27,000

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.		Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		67,300		62,300
82	82	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,41,800		2,38,900
132	132	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,04,300		2,07,800
4	4	Staff for the customs Laboratory (at rates varying from Rs. 30 to Rs. 250).		4,800		5,000
97	98	Servants (at rates varying from Rs. 9 to Rs. 30) . .		22,900		23,400
13	11	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		4,500		3,900
—	—	Temporary establishment		4,100		4,900
—	—	*Deduct*—Probable savings		—20,000		—20,000
—	—	*Deduct*—Emergency deductions from pay . . .		—34,300		—26,700
340	339	TOTAL .	4,74,462	4,95,400	4,89,900	4,99,500
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	86,606	1,20,000	97,400	1,12,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules . .		2,000		..
		Travelling allowance .		3,000		3,200
		House rent and other allowances . . .		7,200		7,200
		Rewards . . .		5,000		6,500
		TOTAL . .	16,147	17,200	16,300	16,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
RANGOON—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS .	22,093	..	..	..
A. 6.—STORES AND EQUIPMENTS OF BOATS .	87	..	..	..
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	20	100	100	100
A. 8.—OTHER SUPPLIES AND SERVICES:				
Customs duty on imported stores and freight, shipping and landing, etc. .		500		500
Purchase and repairs to bicycles . . .		200		200
Uniforms and water-proofs to menials . . .		3,800		5,200
Contract supplies and services . . .		14,400		12,500
Rewards to informers .		2,000		2,000
TOTAL .	17,012	20,900	19,500	20,400
A. 9.—CONTINGENCIES:				
Contract contingencies .		15,500		15,000
Other contingent expenditure in connection with the customs laboratory .		2,000		2,000
Rents, rates and taxes .		22,500		19,800
TOTAL .	34,708	40,000	37,300	36,800
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contributions for passagees of officers transferred to or from other Governments, Deptts. etc. . . .	*158*	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Charges recovered from the Department of Commerce on account of Light dues work .	—848	—1,100	—1,100	—1,000
		STEAM LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
25	25	Crew (at rates varying from Rs. 20 to Rs. 80) .		14,000		13,700
—	—	*Deduct*—Emergency deductions from pay .		—600		—500
25	25	TOTAL .	12,748	13,400	13,200	13,200
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .		300		300
		Travelling allowance .		100		100
		TOTAL .	381	400	400	400
		A. 5.—PURCHASE AND REPAIRS OF BOATS:				
		Boats and Sampans Launches	..	14,900	14,900	14,900
		A. 6.—STORES AND EQUIPMENTS OF BOATS:				
		Building, etc. . .		6,100		6,100
		Coal and wood fuel . .		16,800		17,500
		Miscellaneous contingencies		1,300		1,300
		TOTAL .	..	24,200	24,900	24,900
		A. 8.—OTHER SUPPLIES AND SERVICES:	32,037	..	..	..
		A. 9.—CONTINGENCIES:				
		Miscellaneous . .	1,713	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd*				
		OUTPORTS.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
15	12	Preventive officers (at rates varying from Rs. 60 to Rs. 350) . . .		35,100		23,900
46	48	Clerks and servants (at rates varying from Rs. 9 to Rs. 450) . . .		43,900		46,400
20	13	Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33) .		6,300		4,100
—	—	Temporary establishment		1,700		1,800
—	—	*Deduct*—Probable savings		—2,000		..
—	—	*Deduct*—Emergency deductions from pay .		—3,900		—3,600
81	73	TOTAL .	76,629	81,100	76,500	72,600
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	9,518	14,000	10,400	12,800
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,500		2,300
		House rent and other allowances		3,500		3,100
		Rewards . . .		1,200		2,000
		TOTAL .	11,314	6,200	7,400	7,400
		A. 5.—PURCHASE AND REPAIRS OF BOATS .	63	..	..	..
		A. 6.—STORES AND EQUIPMENTS OF BOATS .	81	..	..	..
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Miscellaneous and other items . . .		300		300
		Purchase and repairs to bicycles . . .		100		100
		TOTAL .	312	400	400	400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		OUTPORTS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Postage and telegram charges		1,000		1,100
		Rents, rates and taxes		3,000		3,300
		Other contingent expenditure		5,000		5,000
		TOTAL	9,085	9,000	9,000	9,400
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DEPARTMENTS, ETC.:				
		Payment to the Provincial Government on account of Provincial Marine Officers doing Customs work		10,100		10,500
		Deduct—Emergency deductions from pay		—400		—500
		TOTAL	8,948	9,700	9,600	10,000
		STEAM LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Crew (at rates varying from Rs. 20 to Rs. 80)	5,334	5,700	6,100	6,100
12	12					
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		100		100
		House rent and other allowances		200		200
		TOTAL	190	300	300	300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
OUTPORTS—*concld.*				
STEAM LAUNCH CHARGES—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Boats and Sampans launches	..	1,400	1,400	1,400
A. 6.—STORES AND EQUIPMENTS OF BOATS:				
Building, etc.		500		500
Coal and wood fuel		1,800		1,800
Miscellaneous contingencies		100		100
TOTAL	..	2,400	2,400	2,400
A. 8.—OTHER SUPPLIES AND SERVICES:	3,593	..	..	..
A. 9.—CONTINGENCIES:				
Miscellaneous	13	..	..	..
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the Customs department of the cost of maintenance of the launches at Tavoy and Mergui	4,405	4,000	4,000	4,000
C.—LAND CUSTOMS CHARGES:				
C. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment	329	2,000	..	..
C. 3.—OTHER CHARGES:				
Rewards		9,000		1,000
Other contingent expenditure		1,000		100
TOTAL	199	10,000	200	1,100
TOTAL FOR BURMA	8,54,566	9,20,000	8,70,000	8,93,000
Non-voted	*158*	..	..	..
Voted	8,54,408	9,20,000	8,70,000	8,93,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BIHAR AND ORISSA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Port Officer(Rs. 1,000) .		12,000		12,000
—	—	*Deduct*—Emergency deductions from pay .		—700		—700
1	1	TOTAL .	10,800	11,300	10,900	11,300
		A. 2.—PAY OF ESTABLISHMENTS:				
	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,700		3,800
4	4	Servants (at rates varying from Rs. 4 to Rs. 12) .		400		400
—	—	Boat establishment . .		2,500		2,600
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		—400		—300
8	8	TOTAL .	5,708	6,300	6,100	6,600
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.: .				
		Travelling allowance .		1,200		1,200
		House rent and other allowances		100		..
		TOTAL .	1,163	1,300	1,200	1,200
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Value of European stores.	683	800	900	900
		A. 9.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		2,100		1,800
		Annual grant for maintenance charges of Motor launch "Pearl" . .		1,200		1,200
		TOTAL .	2,963	3,300	2,900	3,000
		TOTAL FOR BIHAR AND ORISSA .	21,317	23,000	22,000	23,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		B.—ASSIGNMENTS AND COMPENSATIONS .	*300*	*1,000*	*1,000*	*1,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS.:				
		Superintendent (Duty allowance) . .	540	600	600	600
		C. 2.—PAY OF ESTABLISHMENTS:				
9	7	Customs Officer, Naib tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		7,500		7,700
9	9	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17) . .		1,700		1,700
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		—100		..
18	16	TOTAL .	9,327	9,300	9,400	9,600
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		1,200		900
		Contingencies . .		1,900		1,900
		TOTAL .	3,511	3,100	3,000	2,800
		TOTAL FOR N.-W. F. PROVINCE .	13,678	14,000	14,000	14,000
		Non-voted .	*300*	*1,000*	*1,000*	*1,000*
		Voted .	13,378	13,000	13,000	13,000

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro forma *account of receipts and expenditure relating to them is exhibited:—*

	Actuals, 1932-33.	Revised Estimates, 1933-34.	Budget Estimates, 1934-35.
	Rs.	Rs.	Rs.
I.—*Overtime fees realised from merchants and ship-owners—(a)*			
Madras	30,027	35,000	35,000
Bombay	85,837	1,03,000	1,03,000
Karachi	30,554	34,000	32,000
Calcutta	1,22,123	1,35,000	1,35,000
Chittagong	5,349	5,300	5,300
Burma	84,429	1,24,000	1,14,000
TOTAL	3,58,319	4,36,300	4,24,300
II.—*Bond and other fees realised from merchants for work done in ordinary working hours—(b)*			
Madras	3,487	3,500	3,300
Bombay	30,712	29,000	29,000
Karachi	8,295	10,000	9,000
Calcutta	14,885	25,000	25,000
Chittagong	3,102	3,100	3,100
Burma	14,536	25,000	20,000
TOTAL	75,017	95,600	89,400
III.—*Penalty fees levied for work on Sundays and special holidays—(c)*			
Madras	22,400	25,000	26,000
Bombay	26,000	34,000	34,000
Karachi	5,000	6,000	5,000
Calcutta	49,200	73,000	73,000
Chittagong	1,200	4,800	4,800
Burma	82,050	1,44,000	1,24,000
TOTAL	1,85,850	2,86,800	2,66,800
GRAND TOTAL	6,19,186	8,18,700	7,80,500

(*a*) These fees are charged for the work done by the Customs staff in the interest of merchants and ship-owners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees were paid almost in full to the staff earning them but it has been decided as a measure of retrenchment to make a 10 per cent. reduction in the rates of payments to the staff from 1st January 1932. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(*b*) These fees are entirely credited to Government which provides the necessary establishment.

(*c*) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (*a*) above. These receipts are distributed among certain specified Seamen's and Customs Welfare Institutions after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in (*c*) on the next page.

EXPLANATORY NOTE—*concld.*

EXPENDITURE.

	Actuals, 1932-33.	Revised Estimates, 1933-34.	Budget Estimates, 1934-35.
IV.—*Payments to officers out of merchants' overtime fees*—			
Madras	26,938	35,000	35,000
Bombay	92,836	1,01,000	1,20,000
Karachi	22,080	26,000	30,000
Calcutta	1,05,733	1,20,000	1,20,000
Chittagong	3,828	4,000	4,000
Burma	74,225	1,06,500	1,06,300
TOTAL	3,25,640	3,92,500	4,15,300
V.—*Payments to officers out of penalty fees including crown overtime*—			
Madras	34,597	36,900	39,300
Bombay	91,110	1,00,000	1,07,400
Karachi	22,752	24,000	26,000
Calcutta	59,140	60,000	60,000
Chittagong	3,630	4,000	4,000
Burma	21,899	28,500	28,900
TOTAL	2,33,128	2,53,400	2,65,600
VI.—*Available for payments to Seamen's and Customs Welfare Institutions out of penalty fees* (i.e., *excess of III over V*)—			
Madras	—12,197	—11,900	—13,300
Bombay	—65,110	—66,000	—73,400
Karachi	—17,752	—18,000	—21,000
Calcutta	— 9,940	13,000	13,000
Chittagong	—2,430	800	800
Burma	60,151	1,15,500	95,100
TOTAL	—47,278	33,400	1,200
Amount sanctioned for payment to Seamen's and Customs Welfare Institutions under the new arrangements (*c*)	*1,04,000*	*1,01,000*	*1,00,000*(*c*)
	1,04,000(*a*)	1,01,000(*b*)	
Total amount available for payment to Seamen's and Customs Welfare Institutions during 1934-35			1,00,000(*c*)

(*a*) Made up as follows :—

	Rs.
Recurring.	
Madras	2,400
Bombay	19,900
Karachi	4,400
Calcutta	33,500
Chittagong	600
Burma	43,200

(*b*) Made up as follows :—

	Rs.
Recurring.	
Madras	2,650
Bombay	19,450
Karachi	4,650
Calcutta	33,500
Chittagong	680
Burma	40,070

(*c*) As on account of depression in trade the receipts from penalty fees have fallen considerably, it was decided with the approval of the Standing Finance Committee held on 23rd January 1932 that the penalty fees should not be reduced beyond Rs. 88,000, (*plus* Rs 16,000 a year towards interest payment for the debt of the Mayo Marine Club, Rangoon which it had taken for construction of its building for 1932-33 and 1933-34, subject to reconsideration if Burma was not separated by that time) by payment of Crown overtime. It has subsequently been decided with the approval of the Standing Finance Committee held on 16th December 1932 to make an annual payment of Rs. 12,870 in lieu of (Rs. 16,000 a year mentioned above) for two years from 1st April 1933 or until separation of Burma whichever is earlier to enable the Club to repay the first two of fifteen equated annual instalments of the loan of Rs. 1,25,000 sanctioned by the Government of India. Owing to a small reduction proposed in the grants to the existing beneficiaries from 1934-35 the original provision of Rs. 88,000 has been slightly reduced. Accordingly a provision of Rs. 1,00,000 is included under sub-head "A. 11-Grants-in-aid, Contributions and Donations-Payments to Seamen's and Customs Welfare Institutions." under India Circle.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expense in connection with the COLLECTION OF INCOME TAX.

Voted: Eighty-two Lakhs and Eight Thousand Rupees.

Non-voted: *Two Lakhs and Seventeen Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

A.—COLLECTION OF INCOME-TAX:				
A. 1.—PAY OF OFFICERS	*Non-voted*	*2,37,233*	*1,95,000*	*1,74,300*	*1,75,800*
	Voted	26,44,066	29,31,100	28,11,700	29,09,000
A. 2.—PAY OF ESTABLISHMENTS	*Non-voted*	*12,657*	*9,700*	*8,900*	*9,100*
	Voted	32,37,706	36,40,100	35,22,300	37,55,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*31,833*	*25,100*	*21,000*	*25,800*
	Voted	6,52,828	6,76,700	6,80,300	6,71,800
A. 4.—SUPPLIES AND SERVICES		6,243	11,000	16,200	11,000
A. 5.—WORKS		1,344	2,000	4,800	2,200
A. 6.—CONTINGENCIES	*Non-voted*	*1,355*	*600*	*600*	*700*
	Voted	8,41,850	8,58,200	8,79,600	8,53,200
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (1).—UNITED PROVINCES		669	700	700	700
A. 7 (2).—BURMA		17,405	16,400	17,400	19,100
A. 7 (3).—ASSAM		*4,320*	*5,000*	*5,000*	*5,000*
A. 7 (4).—COORG		1,500	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.		23,894	23,100	24,100	25,800
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*1,025*	*600*	*200*	*600*
A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.		*—836*	..	..	..
A. 10.—*DEDUCT*—PROBABLE SAVINGS		..	—13,200	..	—15,800
TOTAL		76,91,198	83,60,000	81,44,000	84,25,000
	Non-voted	*2,87,587*	*2,36,000*	*2,10,000*	*2,17,000*
	Voted	74 03,611	81,24,000	79,34,000	82,08,000

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*70,178*	*67,000*	*56 000*	*42,000*
	Voted	12,05,555	12,81,000	12,30.000	12 48,000
BALUCHISTAN		18,928	22,000	21,000	23,000
MADRAS	*Non-voted*	*33,698*	*12,000*	*22,000*	*44,000*
	Voted	9,67,578	10,69,000	10,54,000	11,12,000
BOMBAY	*Non-voted*	*13,594*	..	..	..
	Voted	19,29,255	22,72,000	21,38,000	22,84,000
UNITED PROVINCES	*Non-voted*	*41,539*	*59,000*	*41 000*	*26,000*
	Voted	7,41,764	7,36,000	7,70,000	7,89,000
PUNJAB	*Non-voted*	*47,171*	*33,000*	*33,000*	*31,000*
	Voted	7,54,142	8,21,000	8,12,000	8,27,000
BURMA	*Non-voted*	*61,901*	*60,000*	*47,000*	*69,000*
	Voted	8,71,512	9,19,000	9,34,000	9'39,000
BIHAR AND ORISSA	*Non-voted*	*5,722*	..	..	..
	Voted	3,38,922	3,73,000	3,74,000	3,85,000
CENTRAL PROVINCES	*Non-voted*	*9,464*	..	*6,000*	..
	Voted	3,49,741	3,93,000	3,70,000	3,69,000
NORTH-WEST FRONTIER PROVINCE		76,465	82,000	81,000	83,000
ASSAM	*Non-voted*	*4,320*	*5,000*	*5,000*	*5,000*
	Voted	1,47,488	1,54,000	1,48,000	1,46,000
COORG		2,261	2,000	2,000	3,000
	TOTAL	76,91,198	83,60,000	81,44,000	84,25,000
	Non-voted	*2,87,587*	*2,36,000*	*2,10,000*	*2,17,000*
	Voted	74,03,611	81,24,000	79,34,000	82,08,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1933-34.	NUMBERS. 1934-35.					
A.—COLLECTION OF INCOME-TAX :						
		AJMER-MERWARA.				
		A. 1.—PAY OF OFFICERS :				
1	1	Income tax Officer (200—800)		2,500		3,400
—	—	Additional Officer.		..		2,400
—	—	*Deduct*—Emergency deductions from pay		—100		—200
1	1	TOTAL	3,329	2,400	5,300	5,600
		A. 2.—PAY OF ESTABLISHMENTS :				
13	13	Clerks and servants (at rates varying from Rs. 14 to Rs. 185)		10,000		10,100
—	—	Assistant Income-tax Officer, examiner, clerks and servants		300		..
—	—	Additional Establishment.		3,400		4,300
—	—	*Deduct*—Emergency deductions from pay		—700		—500
13	13	TOTAL	12,087	13,000	12,700	13,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		AJMER-MERWARA—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		800		800
		Allowances for additional establishment		..		500
		TOTAL	1,595	800	2,000	1,300
		A. 6.—CONTINGENCIES:				
		Miscellaneous		800		800
		Contingencies for additional establishment		..		200
		TOTAL	1,111	800	1,200	1,000
		TOTAL FOR AJMER-MERWARA	18,122	17,000	21,200	21,800
		DELHI.				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—850)		30,500		31,900
—	—	Leave salary		2,000		2,000
—	—	*Deduct*—Emergency deductions from pay		—1,600		—1,600
5	5	TOTAL	28,114	30,900	29,500	32,300
		A. 2.—PAY OF ESTABLISHMENTS:				
46	46	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		33,300		33,900
—	—	Additional establishment		12,000		13,700
—	—	Temporary establishment		1,100		300
—	—	Leave salary		2,500		2,500
—	—	*Deduct*—Emergency deductions from pay		—2,200		—1,500
46	46	TOTAL	43,720	46,700	47,000	48,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		4,100		4,400
		Allowances for additional establishment		500		200
		TOTAL	4,479	4,600	4,300	4,600
		A. 6.—CONTINGENCIES:				
		Miscellaneous		9,300		8,500
		Contingencies for additional establishment		2,700		2,200
		TOTAL	10,641	12,000	11,500	10,700
		TOTAL FOR DELHI	86,954	94,200	92,300	96,500
		BANGALORE.				
		A. 1.—PAY OF OFFICERS:	*2,352*	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A—COLLECTION OF INCOME-TAX—*contd.*				
		BANGALORE—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	—	*Inspectors, clerks and servants*		*6,200*		
—	—	*Additional establishment*		*1,500*		
—	—	*Temporary establishment*		*2,100*		
—	—	*Leave salary*		*200*		
—	—	Deduct—*Emergency deductions from pay*		*—300*		..
12	—	*TOTAL*	*7,224*	*9,700*	..	..
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	*276*	*200*	..	..
		A. 6.—CONTINGENCIES:				
		Miscellaneous	*574*	*600*	..	..
		TOTAL FOR BANGALORE	*10,426*	*10,500*	..	..
		CENTRAL INDIA.				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Peon	188	200	200	200
		A. 6.—CONTINGENCIES:				
		Miscellaneous	21	100	100	100
		TOTAL FOR CENTRAL INDIA	209	300	300	300
		BENGAL.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,750 + special pay 250)*		*32,200*		*36,000*
5	5	Assistant Commissioners 1 (1,500—2,000) for 2½ months, 4 (1,000—2,000)		*24,000* 65,100		*5,000* 66,000
56	47	Income-Tax Officers and Assistant Income-Tax Officers 28 (500—900), 19 (300—900), *plus* special pay 2(150)		3,88,100		3,44,100
1	1	Personal Assistant to Commissioner (500—900)		8,400		7,800
—	—	Leave salary		5,000		..
—	—	Probable savings		—15,000		—20,000
—	—	*Deduct*—Emergency deductions from pay		*—2,800* —25,600		*—2,100* —19,500
		Non-voted	*54,424*	*53,400*	*52,900*	*38,900*
		Voted	4,10,060	4,26,000	3,87,600	3,78,600
63	54	TOTAL.	4,64,484	4,79,400	4,40,500	4,17,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		BENGAL—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
35	44	Examiners of accounts, (175—500) . . .		1,01,200		1,14,300
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300). .		43,400		44,400
386	384	Clerks and stenographers (35 to 200) . . .		3,56,700		3,67,000
249	245	Servants (25 and less) .		46,900		46,400
—	—	Temporary establishment		8,200		...
—	—	Additional establishment .		77,000		81,100
—	—	Leave salary . . .		3,000		3,000
—	—	Probable savings . .		—10,000		—14,000
—	—	*Deduct*—Emergency deductions from pay . .		—27,900		—33,500
693	696	TOTAL . .	5,54,670	5,99,100	5,91,000	6,08,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,500* 40,000		*1,500* 40,000
		House-rent and other allowances		*1,600* 800		*1,600* 800
		Allowances for additional establishment . .		4,600		4,600
		Non-voted .	*5,018*	*3,100*	*3,100*	*3,100*
		Voted . .	40,366	45,400	40,800	45,400
		TOTAL . .	45,384	48,500	43,900	48,500
		A. 6.—CONTINGENCIES:				
		Non-contract contingencies		80,000		82,000
		Purchase of books and publications . .		700		700
		Contingencies for additional establishment . .		18,300		14,000
		TOTAL . .	95,174	99,000	96,200	96,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs
		INDIA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		BENGAL—*concld.*				
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*310*	..	—	...
		Non-voted .	*59,752*	*56,500*	*56,000*	*42,000*
		Voted . .	11,00,270	11,69,500	11,16,200	11,29,400
		TOTAL FOR BENGAL .	11,60,022	12,26,000	11,72,200	11,71,400
		Non-voted .	*70,178*	*67,000*	*56,000*	*42,000*
		Voted . .	12,05,555	12,81,000	12,30,000	12,48,000
		TOTAL FOR INDIA	12,75,733	13,48,000	12,86,000	12,90,000
		BALUCHISTAN.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Income-tax Officer (300–800)		6,400		6,700
—	—	**Special pay for additional work**		..		500
—	—	Leave salary . . .		700		800
—	—	*Deduct*—Emergency deductions from pay . .		—300		—400
1	1	Total .	5,414	6,800	6,500	7,600
		A. 2.—PAY OF ESTABLISHMENTS:				
8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175) .		7,700		7,700
—	—	**Additional establishment** .		2,900		4,100
—	—	Temporary establishment		300		..
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		—400		—400
8	8	TOTAL . .	9,282	10,900	10,700	11,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		1,400		1,400
		Allowances for additional establishments . .		700		700
		TOTAL .	2,732	2,100	2,300	2,100
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies		800		800
		Contingencies for additional establishment . .		1,400		700
		TOTAL .	1,500	2,200	1,500	1,500
		TOTAL FOR BALUCHISTAN .	18,928	22,000	21,000	23,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		A.—COLLECTION OF INCOME-TAX:				
		PRESIDENCY CHARGES.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,250—100—2,750)*		*11,000*		*33,000*
1	1	Assistant Commissioner, Madras (1,000—1,500)		16,000 18,000		.. 18,000
6	6	Income-tax Officers (at rates varying from Rs. 300 to Rs. 900).		47,400		49,400
—	—	Leave salary		5,000		3,000
—	—	*Deduct*—Emergency deductions from pay		*—1,300* —3,800		*—1,100* —3,600
		Non-voted	*29,907*	*9,700*	*10,000*	*31,900*
		Voted	57,316	82,600	77,200	66,800
8	8	TOTAL	87,223	92,300	87,200	98,700
		A. 2.—PAY OF ESTABLISHMENTS:				
100	101	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)		78,500		82,900
—	—	Temporary establishment		700		1,000
—	—	Additional establishment		7,400		20,000
—	—	Leave salary		2,600		3, 0
—	—	*Deduct*—Emergency deductions from pay		—3,600		—3,600
—	—	Lump reduction		..		—2,000
100	101	TOTAL	76,657	85,600	91,300	1,01,700
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance		*2,300* 4,000		*2,100* 4,000
		Retaining and other fees to Legal adviser for income-tax matters		8,000		8,000
		House-rent and other allowances		8,000		6,400
		Allowances for additional establishment		1,000		3,000
		Non-voted	*3,791*	*2,300*	*1,000*	*2,100*
		Voted	20,714	21,000	20,300	21,400
		TOTAL	24,505	23,300	21,300	23,500
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent expenditure		28,500		21,000
		Contingencies for additional establishment		..		2,000
		TOTAL	20,379	28,500	21,200	23,000
		TOTAL FOR PRESIDENCY CHARGES	2,08,764	2,29,700	2,21,000	2,46,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		MADRAS—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		DISTRICT CHARGES:				
		(EXCLUDING BANGALORE)				
		A. 1.—PAY OF OFFICERS:				
3	3	Assistant Commissioner (1,000—1,500)		52,000		53,200
—	1	Assistant Commissioner (1,000—1,500) Temporary		..		12,000
43	42	Income-tax officers (300—900)		3,38,500		3,49,000
—	—	Leave salary		16,000		12,000
—	—	*Deduct*—Emergency deductions from pay		—21,900		—19,200
—	—	Lump reduction		—5,000		—6,000
46	46	TOTAL	3,30,921	3,79,600	3,62,600	4,01,000
		A. 2.—PAY OF ESTABLISHMENTS:				
28	28	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		61,400		59,000
—	—	Assistant Income-tax Officers, Clerks, Peons, etc.		6,000		..
407	407	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120)		2,00,400		2,01,000
—	—	Temporary establishment		2,500		2,500
—	—	Establishment for the temporary Assistant Commissioner		..		3,800
—	—	Additional establishment		64,200		72,000
—	—	Leave salary		12,000		9,800
—	—	*Deduct*—Emergency deductions from pay		—17,800		—9,600
—	—	Lump reduction		—10,000		—8,000
435	435	TOTAL	2,97,288	3,18,700	3,18,000	3,30,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		55,000		58,000
		House-rent and other allowances		3,800		3,400
		Allowances for additional establishment		5,300		4,800
		Allowances for temporay establishment of Assistant Commissioner		..		1,200
		TOTAL	63,860	64,100	62,200	67,400

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		A. 5.—WORKS . . .	31	200	200	200
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		86,000		90,800
		Contingencies for additional establishment . .		2,700		7,200
		Contingencies for temporary establishment of Assistant Commissioner.		..		2,000
		TOTAL .	1,00,412	88,700	1,01,000	1,00,000
		TOTAL FOR DISTRICT CHARGES .	7,92,512	8,51,300	8,44,000	8,99,100
		TOTAL FOR MADRAS (EXCLUDING BANGALORE) . . .	10,01,276	10,81,000	10,65,000	11,46,000
		Non-voted .	*33,698*	*12,000*	*11,000*	*34,000*
		Voted .	9,67,578	10,69,000	10,54,000	11,12,000
		A.—COLLECTION OF INCOME TAX.				
		BANGALORE.				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	*13*	*Inspectors, clerks and servants (15—250)* .				*6,700*
—	—	*Temporary establishment* . . .		..		*2,200*
—	—	*Leave salary* . .		..		*200*
12	*13*	TOTAL .	..	..	*8,900*	*9,100*
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . .	..	..	*1,500*	*200*
		A. 6.—CONTINGENCIES:				
		Miscellaneous . .	..	..	*600*	*700*
		TOTAL FOR BANGALORE .	(*a*)	(*b*)	*11,000*	*10,000*
		TOTAL FOR MADRAS .	10,01,276	10,81,000	10,76,000	11,56,000
		Non-voted .	*33,698*	*12,000*	*22,000*	*44,000*
		Voted .	9,67,578	10,69,000	10,54,000	11,12,000

(*a*) Included in the accounts of the Accountant General, Central Revenues.

(*b*) Provision included in the India estimates.

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		A.—COLLECTION OF INCOME-TAX:				
		PRESIDENCY CHARGES.				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,700) .		31,800		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250) .		54,000		60,000
18	22	Income-tax Officers 1 (1,500—50—2,000), 4 (750—50—900) and 13 (300—50—600—50/2—700)+ Special pay 2 (150) and Assistant Income-tax Officers 4 (Rs. 250 to Rs. 350) . . .		1,61,700		1 78,300
—	—	Income-tax officers and Assistant Income-tax officers (Temporary) .		2,900		..
—	—	**Additional Officers** . .		25,600		21,500
—	—	Four Assistant Inome-tax Officers . . .		11,000		..
1	1	Personal Assistant to the Commissioner (300—50—600—50/2—700) . .		7,200		7,200
1	1	Chief Examiner (550—25—700) . . .		8,400		8,400
—	—	Leave salary . . .		26,400		13,600
—	—	*Deduct*—Emergency deductions from pay . .		—15,400		—14,400
—	—	Lump reduction . .		—20,000		—20,000
24	28	TOTAL .	2,46,381	2,93,600	2,86,000	2,92,000
		A. 2.—PAY OF ESTABLISHMENTS:				
331	367	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500) . . .		5,64,600		6,27,000
—	—	Inspectors, clerks, etc. .		36,900		..
—	—	Servants . . .		2,000		..
148	157	Servants (at rates varying from Rs. 20 to Rs. 32) .		48,800		51,400
—	—	Temporary establishment		12,900		4,500
—	—	**Additional Establishment.**		80,500		89,000
—	—	Leave salary . . .		26,900		25,000
—	—	*Deduct*—Emergency deductions from pay . .		—39,100		—32,400
—	—	Lump reduction . .		—25,000		—25,000
479	524	TOTAL .	5,92,243	7,08,500	6,63,000	7,39,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		PRESIDENCY CHARGES—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		42,800		45,000
		Allowances for additional establishment		27,300		22,100
		House-rent and other allowances		35,000		33,100
		Conveyance allowance		3,700		..
		Lump reduction		—3,000		—5,000
		TOTAL	87,925	1,05,800	1,03,000	96,100
		A. 6.—CONTINGENCIES:				
		Contingencies for additional establishment		27,500		20,000
		Rents, rates and taxes		70,000		72,000
		Postage and telegram charges		28,000		28,000
		Other contingent expenditure		26,000		25,000
		Lump reduction		—4,000		—15,000
		TOTAL	1,23,989	1,47,500	1,33,000	1,30,000
		TOTAL FOR PRESIDENCY CHARGES	10,50,538	12,55,400	11,85,000	12,57,600
		DISTRICT CHARGES.				
		A. 1.—PAY OF OFFICERS:				
4	4	Assistant Commissioners of Income-tax (1,000—100—1,500)		70,200		62,500
30	31	Income-tax officers 4 (750—50—900) and 25 (300—50—600—50/2—700) and 2 Assistant Income-tax officer (250—25—350)		2,16,600		2,14,900
—	—	Additional Officers		35,900		45,400
—	—	One Assistant Income-tax Officer		2,800		..
—	—	Income-tax officers and Assistant Income-tax Officers (Temporary)		4,100		..
—	—	Leave salary		29,200		22,700
—	—	*Deduct*—Emergency deductions from pay		—18,100		—14,400
—	—	Lump reduction		—20,000		—20,000
		Non-voted	*5,940*	..	..	..
		Voted	2,68,302	3,20,700	2,92,000	3,11,100
34	35	TOTAL	2,74,242	3,20,700	2,92,000	3,11,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		DISTRICT CHARGES—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
274	293	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325)		3,38,500		3,71,500
—	—	Clerks, Inspectors, etc. .		14,000		..
—	—	Servants . . .		1,300		..
162	169	Servants (at rates varying from Rs. 14 to Rs. 25) .		41,100		42,400
—	—	Temporary Establishment		8,100		..
—	—	Additional establishment		87,600		1,05,700
—	—	Leave salary . . .		35,000		27,000
—	—	*Deduct*—Emergency deductions from pay . .		—25,100		—18,200
—	—	Lump reduction . .		—30,000		—25,000
		Non-voted .	*5,433*	..	..	..
		Voted .	4,10,995	4,70,500	4,50,000	5,03,400
436	462	TOTAL .	4,16,428	4,70,500	4,50,000	5,03,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		73,900		73,400
		Local allowance . .		3,700		3,700
		House-rent and other allowances		13,500		10,700
		Allowances for additional establishment. . .		26,300		19,100
		Conveyance allowance .		300		...
		Travelling allowance and Local allowance . .		3,300		..
		Lump reduction . .		—10,000		..
		Non-voted .	*1,440*	..	..	..
		Voted .	97,997	1,11,000	1,02,000	1,06,900
		TOTAL .	99,437	1,11,000	1,02,000	1,06,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		DISTRICT CHARGES—*concld.*				
		A. 6.—CONTINGENCIES:				
		Contingencies for additional establishment		27,500		20,000
		Rents, rates and taxes		33,900		33,700
		Postage and telegram charges		31,200		33,200
		Other contingent expenditure.		27,300		28,100
		Lump reduction		—5,500		—10,000
		Non-voted	*781*	..	..	..
		Voted	1,01,423	1,14,400	1,09,000	1,05,000
		TOTAL	1,02,204	1,14,400	1,09,000	1,05,000
		Non-voted	*13,594*	..	..	..
		Voted	8,78,717	10,16,600	9,53,000	10,26,400
		TOTAL FOR DISTRICT CHARGES	8,92,311	10,16,600	9,53,000	10,26,400
		TOTAL FOR BOMBAY	19,42,849	22,72,000	21,38,000	22,84,000
		Non-voted	*13,594*	..	..	..
		Voted	19,29,255	22,72,000	21,38,000	22,84,000
		UNITED PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-tax (2,500—3,000 + 250 Special pay)*		*27,700*		*24,800*
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		*18,000* 34,300	..	.. 50,100
41	39	Income-tax and assistant income-tax officers, 35 (350—30—800—25—900) 6 (250—25—350)		3,06,500		2,99,800
—	—	Additional officers		29,500		38,200
—	—	Leave salary		*11,100* 3,700	..	.. 3,700
—	—	*Deduct*—Emergency deductions from pay		*—2,400* —21,200		*—1,100* —22,300
		Non-voted	*38,201*	*54,400*	*38,000*	*23,700*
		Voted	3,60,506	3,52,800	3,56,000	3,69,500
45	43	TOTAL	3,98,707	4,07,200	3,94,000	3,93,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	20	Inspectors (from Rs. 80 to Rs. 250)		13,800		26,000
187	180	Clerks (at rates varying from Rs. 40 to Rs. 300)		1,80,700		1,78,400
—	—	Additional establishment		36,400		41,800
151	151	Servants (from Rs. 10-8-0 to Rs. 16)		19,500		19,600
		STAFF BORNE ON CENTRAL PROVINCE CADRE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES:				
6	6	Clerks (from Rs. 40 to 340)		13,400		11,000
2	2	Servants (from Rs. 10 to 15)		300		300
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		9,500		9,500
—	—	*Deduct*—Emergency deductions from pay		—13,000		—12,500
358	365	TOTAL	2,20,851	2,62,600	2,50,800	2,76,100
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*4,600* 41,000		*2,300* 43,000
		Fees to legal advisers		8,000		12,000
		Allowances for additional establishment		7,300		8,000
		Non-voted	*4,059*	*4,600*	*3,000*	*2,300*
		Voted	61,069	56,300	61,000	63,300
		TOTAL	65,128	60,900	64,000	65,600
		A. 5.—WORKS	1,025	1,500	1,500	1,500
		A. 6.—CONTINGENCIES:				
		Miscellaneous		71,500		72,000
		Contingencies for additional establishment		2,300		19,700
		Books and publications		1,500		2,000
		TOTAL	97,644	75,300	1,00,000	93,700
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (1).—UNITED PROVINCES:				
		Payment to Local Government for part services of their establishment in Income-tax work	669	700	700	700

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.		Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 8—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments Departments, etc.	*115*	..	..	..
		A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax	*—836*	..	..	..
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—13,200	..	—15,800
		TOTAL FOR UNITED PROVINCES	7,33,303	7,95,000	8,11,000	8,15,000
		Non-voted	*41,539*	*59,000*	*41,000*	*26,000*
		Voted	7,41,764	7,36,000	7,70,000	7,89,000
		PUNJAB.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-Tax (2,250—100—2,750)*		*25,200*		*29,000*
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)		*3,600* / 43,200		.. / 48,200
30	30	Income-tax Officers (300—40—850)				
8	8	Assistant Income-tax officers (250—25—350)		2,74,400		2,80,000
—	—	Leave salary		4,200		3,900
—	—	*Deduct*—Probable savings		..		—10,000
—	—	*Deduct*—Emergency deductions from pay		*—1,300* / —17,600		*—1,100* / —15,700
		Non-voted	*40,548*	*27,500*	*29,200*	*27,900*
		Voted	2,59,568	3,04,200	2,91,300	3,06,400
42	42	TOTAL	3,00,116	3,31,700	3,20,500	3,34,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 40 to Rs. 350)				
137	137	Servants (at Rs. 14 to Rs. 18)		2,44,800		2,50,700
—	—	Inspectors, clerks and peons		6,400		..
—	—	Temporary establishment		2,000		2,000
—	—	Additional establishment		70,300		73,400
—	—	*Deduct*—Emergency deductions from pay		—14,100		—10,900
333	333	TOTAL	2,89,271	3,09,400	3,03,700	3,15,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*5,500*		*3,100*
				66,000		67,000
		Travelling allowance		1,700		2,000
		Allowances for additional establishment		18,300		19,000
		Non-voted	*6,623*	*5,500*	*3,800*	*3,100*
		Voted	84,993	86,000	90,900	88,000
		TOTAL	91,616	91,500	94,700	91,100
		A. 4.—SUPPLIES AND SERVICES.	..	400	400	400
		A. 6.—CONTINGENCIES.				
		Contingencies		93,200		93,000
		Purchase of books and publications		2,100		1,000
		Contingencies for additional establishment		25,700		23,000
		TOTAL	1,20,310	1,21,000	1,25,700	1,17,000
		TOTAL FOR PUNJAB	8,01,313	8,54,000	8,45,000	8,58,000
		Non-voted	*47,171*	*33,000*	*33,000*	*31,000*
		Voted	7,54,142	8,21,000	8,12,000	8,27,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs
		BURMA.				
		A.—COLLECTION OF INCOME-TAX :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Commissioner of Income-tax (2,250—100—2,750)* .		*28,600*		*32,700*
2	*2*	*Assistant Commissioners 1 (1,000—1,550+Special Pay 200) and 1(1,000—1,500).* . . .		*25,000*		*27,000*
2	2	Assistant Commissioners (1,000—1,500) and 1 (750—1,250) . .		39,000		33,000
44	44	Income-tax officers (350—950)		2,67,000		2,79,300
8	8	Assistant Income-tax officers (250—350) . .		27,600		33,600
—	—	Five Assistant Income-Tax Officers . .		1,200		..
—	—	**Additional officers** . .		13,700		15,000
—	—	*Deduct*—Probable savings .	{	..		*—3,000*
—	—	*Deduct*—Emergency deductions from pay .	{	—10,000		—15,000
			{	*—3,600*		*—3,300*
			{	—17,800		—16,800
		Non-voted .		*51,765*	*50,000*	*38,200*	*53,400*
		Voted .		3,00,975	3,20,700	3,16,100	3,29,100
57	57	TOTAL .		3,52,740	3,70,700	3,54,300	3,82,500
		A.2.—PAY OF ESTABLISHMENTS :				
345	345	Inspectors, examiners, accountants, clerks, and servants (at rates varying from Rs. 15 to Rs. 500).		4,12,200		4,18,100
—	—	Inspectors, clerks, process-servers and peons .		1,900		..
—	—	**Additional establishment** .		20,700		23,100
—	—	*Deduct*—Probable savings		—8,000		—6,000
—	—	*Deduct*—Emergency deductions from pay .		—21,400		—19,200
345	345	TOTAL .		3,74,310	4,05,400	4,06,300	4,16,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
A.—COLLECTION OF INCOME-TAX—*contd.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*4,400* / 60,700		*4,500* / 64,000
House-rent and other allowances		*5,000* / 27,000		*10,500* / 28,000
Cost of passages granted under the Superior Civil Services Rules,		7,500		..
Allowances for additional establishment		2,600		2,900
Non-voted	*9,536*	*9,400*	*8,600*	*15,000*
Voted	1,02,295	97,800	1,08,000	94,900
TOTAL	1,11,831	1,07,200	1,16,600	1,09,900
A. 4.—SUPPLIES AND SERVICES:				
Fees to pleaders and copyists and diet, etc., of witnesses		4,300		4,000
Miscellaneous and freight, shipping charges, etc.		300		600
TOTAL	1,387	4,600	9,800	4,600
A. 6.—CONTINGENCIES:				
Other contingencies		26,000		25,300
Rents, rates and taxes		40,000		40,900
Contingencies for additional establishment		..		1,000
TOTAL	68,072	66,000	68,300	67,200
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (2).—BURMA:				
Establishment charges paid to Local Government for process serving establishment doing Income-tax work		16,000		19,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		400		100
TOTAL	17,405	16,400	17,400	19,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Crew (at rates varying from Rs. 20 to Rs. 80)	2,017	2,000	2,000	2,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	168	200	200	200
		A. 4.—SUPPLIES AND SERVICES:				
		Buildings repairs and outfit (material)		1,000		1,000
		Buildings repairs and outfit (Personnel)		800		800
		Fuel		3,000		3,000
		Hire of motor launch		1,000		1,000
		TOTAL	4,856	5,800	5,800	5,800
		A. 6.—CONTINGENCIES:				
		Miscellaneous	27	100	100	100
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*200*	*600*
		TOTAL FOR BURMA	9,33,413	9,79,000	9,81,000	10,08,000
		Non-voted	*61,901*	*60,000*	*47,000*	*69,000*
		Voted	8,71,512	9,19,000	9,34,000	9,39,000
		BIHAR AND ORISSA.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner of Income-tax (2,000—100—2,500)		25,000		26,200
2	2	Assistant Commissioners of Income-tax (1,000—100—1,500)		37,000		31,400
16	16	Income-tax officers (350—50/2—900)		99,000		1,03,000
—	—	Additional officers		..		5,300
—	—	*Deduct*—Probable savings		..		—3,000
—	—	*Deduct*—Emergency deductions from pay		—8,700		—6,600
		Non-voted	*5,154*	..	..	..
		Voted	1,29,623	1,52,300	1,47,200	1,56,300
19	19	TOTAL	1,34,777	1,52,300	1,47,200	1,56,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
104	104	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300).		1,20,800		1,26,900
55	—	Inspectors, clerks and peons		2,500		..
—	—	Temporary establishment		2,000		..
—	—	Additional establishment		27,300		32,200
68	68	Servants (Rs. 12—17)		10,100		10,100
		Deduct—Probable savings		..		—2,500
—	—	*Deduct*—Emergency deductions from pay		—7,600		—5,500
227	172	TOTAL	1,39,162	1,55,100	1,55,500	1,61,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		24,500		25,000
		Other allowances		3,500		2,200
		Allowances for additional establishment		2,500		3,500
		Non-voted	*568*	..	..	..
		Voted	33,747	30,500	31,200	30,700
		TOTAL	34,315	30,500	31,200	30,700
		A. 5.—WORKS	288	300	3,100	500
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		9,000		9,500
		Miscellaneous contingencies		25,000		24,800
		Contingencies for additional establishment		800		2,000
		TOTAL	36,102	34,800	37,000	36,300
		TOTAL FOR BIHAR AND ORISSA	3,44,644	3,73,000	3,74,000	3,85,000
		Non-voted	*5,722*	..	..	..
		Voted	3,38,922	3,73,000	3,74,000	3,85,000
		CENTRAL PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
2	2	Assistant Commissioners (1,000 to 1,500)		34,000		35,200
—	—	Additional officers		27,500		31,200
16	16	Income-tax officers (300 to 900)		1,13,600		1,12,200
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		—9,500		—9,800
		Non-voted	*8,942*	..	*6,009*	..
		Voted	1,60,177	1,66,800	1,69,600	1,70,000
18	18	TOTAL	1,69,119	1,66,800	1,75,600	1,70,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
93	93	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).				
—	—	Assessing officers, Investigating officers, Inspectors, Personal clerks, peons, clerks and process servers . . .		1,12,300		76,500
—	—	**Additional establishment** .		30,400		35,600
—	—	Temporary establishment.		..		1,000
75	75	Duftries and servants (at rates varying from Rs. 10 to Rs. 18) . . .		10,900		10,900
—	—	Leave salary . . .		5,000		5,500
—	—	*Deduct*—Emergency deductions from pay . . .		—7,100		—6,500
168	168	TOTAL .	1,20,405	1,51,500	1,21,700	1,23,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances . . .		6,600		7,300
		Travelling allowance .		23,400		21,400
		House-rent and other allowances		2,000		1,700
		Commission for collection of Income-tax . .		500		500
		Non-voted .	*522*	..	..	..
		Voted .	30,439	32,500	32,900	30,900
		TOTAL .	30,961	32,500	32,900	30,900
		A. 6.—CONTINGENCIES:				
		Purchase and repair of furniture . . .		800		800
		Other contingencies .		30,800		32,200
		Contingencies . . .		10,600		12,100
		TOTAL .	38,720	42,200	45,800	45,100
		TOTAL FOR CENTRAL PROVINCES.	3,59,205	3,93,000	3,76,000	3,69,000
		Non-voted .	*9,464*	..	*6,000*	..
		Voted .	3,49,741	3,93,000	3,70,000	3,69,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—40—850) . . .		37,300		34,400
—	—	*Deduct*—Emergency deductions from pay . .		—2,200		—1,600
5	5	TOTAL .	32,308	35,100	30,800	32,800
		A. 2.—PAY OF ESTABLISHMENTS:				
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 232-8) . .		23,000		23,300
21	21	Servants (at Rs. 14 each) .		3,500		3,500
—	—	Temporary establishment .		200		200
—	—	Additional establishment .		4,200		6,300
—	—	Leave salary . . .		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay . .		—1,300		—1,600
40	40	TOTAL .	26,900	30,800	31,300	32,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		6,100		6,100
		Allowances for additional establishment . .		2,200		2,200
		TOTAL .	8,638	8,300	8,900	8,300
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies		6,100		7,500
		Contingencies for additional establishment .		1,700		1,500
		TOTAL .	8,619	7,800	10,000	9,000
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE .	76,465	82,000	81,000	83,000

Numbers. 1933-34.	Numbers. 1934-35		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ASSAM.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1—PAY OF OFFICERS:				
1	1	Assistant Commissioner (1,400—1,500).		18,000		12,500
6	6	Income-Tax Officers		37,300		34,500
—	—	Additional Officer		3,000		3,300
	—	Income-Tax officer		300		..
	—	Leave salary		1,000		2,300
	—	*Deduct*—Emergency deductions from pay		—3,000		—2,700
7	7	TOTAL	51,072	56,600	54,000	49,900
		A. 2—PAY OF ESTABLISHMENTS:				
4	4	Examiners of Accounts		9,400		9,800
38	38	Clerks		39,800		42,000
—	—	Thirty-three Inspectors, Examiners of accounts, clerks and peons		1,500		..
32	32	Servants		5,400		5,400
—	—	Additional establishment		15,500		15,200
—	—	Leave salary		800		500
		Deduct—Probable savings		..		—1,000
—	—	*Deduct*—Emergency deductions from pay		—3,000		—2,700
74	74	TOTAL	67,118	69,400	66,400	69,200
		A. 3—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		7,200		7,200
		Allowances for additional establishment		3,000		3,000
		TOTAL	11,790	10,200	10,200	10,200
		A. 4—SUPPLIES AND SERVICES:				
		Fees to pleaders and diet, etc., of witnesses	..	200	200	200
		A. 6—CONTINGENCIES:				
		Contract Contingencies Rents, rates and taxes Other Contingencies Contingencies		14,000		13,000
		Contingencies for additional establishment		3,600		3,500
		TOTAL	17,508	17,600	17,200	16,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (3).—ASSAM:				
		Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner .	*4,320*	*5,000*	*5,000*	*5,000*
		TOTAL FOR ASSAM .	1,51,808	1,59,000	1,53,000	1,51,000
		Non-voted .	*4,320*	*5,000*	*5,000*	*5,000*
		Voted .	1,47,488	1,54,000	1,48,000	1,46,000
		COORG.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	542	700	700	1,600
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .	21	100	100	100
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	198	200	200	300
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (4).—COORG:				
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,500	1,000	1,000	1,000
		TOTAL FOR COORG .	2,261	2,000	2,000	3,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with SALT.

Voted : Seventy-one Lakhs and Seventeen Thousand Rupees.

Non-voted : Fourty-four Lakhs and Sixty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
1.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS { *Non-voted*	*25,633*	*27,300*	*27,300*	*28,500*
{ Voted	11,997	9,800	10,700	12,100
A. 1 (2).—PAY OF ESTABLISHMENTS	*39,172*	*42,400*	*42,600*	*43,200*
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,850*	*2,000*	*1,800*	*2,100*
{ Voted	7,811	7,200	7,900	7,700
A. 1 (4).—CONTINGENCIES	13,943	13,000	13,400	12,700
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR DIRECTION	1,01,006	1,02,300	1,04,300	1,06,900
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	71,072	66,500	69,100	69,100
A. 2 (2).—PAY OF ESTABLISHMENTS	1,76,930	1,78,100	1,84,300	1,81,600
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	9,255	8,600	12,500	8,600
A. 2 (4).—SUPPLIES AND SERVICES :				
A. 2(4) (*a*).—MANUFACTURE AND EXCAVATION CHARGES.	8,62,980	10,01,100	8,50,000	10,13,500
A. 2(4)(*b*).—OTHER CHARGES	1,27,534	1,31,200	1,65,000	1,55,300
A. 2 (5).—CONTINGENCIES	32,638	26,900	29,600	27,800
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	2,000
TOTAL FOR MANUFACTURE	12,80,409	14,12,400	13,10,500	14,57,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 3.—WEIGHMENT:				
A. 3 (1).—PAY OF OFFICERS	44,299	49,900	42,800	48,600
A. 3 (2).—PAY OF ESTABLISHMENTS	1,10,546	1,18,600	1,16,300	1,20,500
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	4,427	4,800	4,200	4,800
A. 3 (4).—SUPPLIES AND SERVICES:				
A. 3(4) (*a*).—DISPATCH CHARGES	92,957	1,21,300	94,000	1,05,700
A. 3 (4) (*b*).—OTHER CHARGES	17,190	14,000	17,000	17,200
A. 3 (5).—CONTINGENCIES.	14,065	10,600	13,000	10,600
TOTAL FOR WEIGHMENT	2,83,484	3,19,200	2,87,300	3,07,400
A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS	22,336	24,400	23,900	24,900
A. 4 (2).—PAY OF ESTABLISHMENTS	29,634	31,700	32,300	33,800
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,710	700	1,500	1,100
A. 4 (4).—SUPPLIES AND SERVICES	1,76,407	1,70,000	1,87,000	1,75,900
A. 4 (5).—CONTINGENCIES.	2,994	1,800	4,200	2,400
A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—3,22,499	—3,02,200	—3,10,000	—3,57,900
TOTAL FOR STORES, ETC.	—89,418	—73,600	—61,100	—1,19,800
A. 5.—MEDICAL ESTABLISHMENT:				
A. 5 (1).—PAY OF OFFICERS	8,257	8,900	8,400	9,100
A. 5 (2).—PAY OF ESTABLISHMENTS	5,978	6,600	6,500	6,800
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,467	1,000	1,000	1,300
A. 5 (4).—CONTINGENCIES	7,404	5,800	7,600	6,700
TOTAL FOR MEDICAL ESTABLISHMENT	23,106	22,300	23,500	23,900
A. 6.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND	2,42,660	2,42,300	2,26,000	2,30,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
A. 7.—RENEWALS AND REPLACEMENTS.	5,979	3,100	7,600	47,700
A. 8.—*DEDUCT*—AMOUNT MET FROM DEPRECIATION RESERVE FUND.	—5,979	—3,100	—7,600	—47,700
A. 9.—COST OF ACCOUNTS AND AUDIT (*Non voted.*	*3,607*	*3,700*	*3,200*	*3,500*
Voted	39,481	42,500	43,700	45,400
TOTAL	43,088	46,200	46,900	48,900
A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS (*Non-voted*	*3,333*	*3,300*	*3,300*	*3,300*
Voted	44,840	46,200	46,000	46,000
TOTAL	48,173	49,500	49,300	49,300
A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL	7,249	3,300	5,300	800
TOTAL FOR WORKING EXPENSES	19,39,757	21,23,900	19,92,000	21,06,000
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	50,790	55,000	51,000	52,500
B. 2.—PAY OF ESTABLISHMENTS	2,23,241	2,26,800	2,29,000	2,28,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	29,070	28,300	30,200	29,000
B. 4.—SUPPLIES AND SERVICES	18,478	11,100	10,500	9,500
B. 5.—WORKS	7,215	1,300	1,500	6,500
B. 6.—CONTINGENCIES.	16,793	20,000	18,000	17,600
TOTAL FOR PREVENTIVE ESTABLISHMENT.	3,45,587	3,42,500	3,40,200	3,43,900
C.—REVENUE EXPENDITURE—INTEREST ON CAPITAL	*4,21,408*	*4,34,000*	*4,20,000*	*4,21,000*
D.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	*32,93,690*	*33,23,100*	*33,89,800*	*33,86,000*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*concld.*				
E.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
E. 1.—WORKS	1,90,124	50,000	48,500	47,100
E. 2.—PLANT AND MACHINERY	—1,807	1,26,000	70,500	95,300
E. 3.—STORES	3,346	—17,000	—31,300	—21,500
E. 4.—BAGS.	—692	16,500	—700	—1,800
E. 5.—*DEDUCT*—ENGLISH CHARGES ON STORES AND ESTABLISHMENT	..	..	—12,000	..
TOTAL FOR CAPITAL EXPENDITURE, ETC.	1,90,971	1,75,500	75,000	1,19,100
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	12,000	..
G.—*DEDUCT*—PROBABLE SAVINGS	..	—15,000	..	—12,000
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	61,91,413	63,84,000	62,29,000	63,64,000
Non-voted	*37,50,121*	*37,94,000*	*38,46,000*	*38,45,000*
Voted	24,41,292	25,90,000	23,83,000	25,19,000
II.—PROVINCES.				
H.—DIRECTION:				
H. 1.—PAY OF OFFICERS *Non-voted*	*28,998*	*19,700*	*15,200*	*20,200*
H. 1.—PAY OF OFFICERS Voted	1,73,766	1,94,500	1,91,900	1,97,700
H. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*1,751*	..	..	..
H. 2.—PAY OF ESTABLISHMENTS Voted	24,16,180	25,21,400	24,91,200	25,66,100
H. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*8,604*	*4,300*	*3,800*	*4,800*
H. 3.—ALLOWANCES, HONORARIA, ETC. Voted	2,43,702	2,53,100	2,57,100	2,55,200
H. 4.—SUPPLIES AND SERVICES	1,45,344	1,56,300	1,39,300	1,59,900
H. 5.—CONTINGENCIES *Non-voted*	*282*	..	..	..
H. 5.—CONTINGENCIES Voted	1,63,766	1,64,300	1,60,400	1,62,600
H. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,32,398	3,46,400	3,43,400	3,49,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—*contd.*				
H.—DIRECTION:				
H. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
ETC. *Non-voted*	*100*	..	..	..
ETC. Voted	2,300	2,700	2,900	2,700
H. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—15,268	—17,600	—20,000	—18,100
H. 9.—*DEDUCT*—PROBABLE SAVINGS	..	—37,000	..	—27,000
TOTAL FOR DIRECTION	35,01,923	36,08,100	35,85,200	36,73,300
I.—PREVENTIVE ESTABLISHMENTS.				
I. 1.—PAY OF ESTABLISHMENTS	22,250	23,800	25,800	23,600
I. 2.—ALLOWANCES, HONORARIA, ETC.	14,445	12,400	16,700	14,400
I. 3.—SUPPLIES AND SERVICES	267	300	200	300
I. 4.—CONTINGENCIES	909	800	1,600	1,300
TOTAL FOR PREVENTIVE ESTABLISHMENTS	37,871	37,300	44,300	39,600
J.—MEDICAL ESTABLISHMENT:				
J. 1.—PAY OF ESTABLISHMENTS	7,379	8,700	8,000	8,400
J. 2.—ALLOWANCES, HONORARIA, ETC.	250	400	500	400
J. 3.—SUPPLIES AND SERVICES	1,847	2,000	1,900	2,000
J. 4.—CONTINGENCIES	1,032	1,300	1,200	1,20
TOTAL FOR MEDICAL ESTABLISHMENT.	10,508	12,400	11,600	12,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—*concld.*				
K.—WORKS:				
K. 1.—BUILDINGS . . .	84,953	88,000	88,000	90,900
K. 2.—ROADS . . .	52,041	54,200	52,000	49,700
K. 3.—PETTY CONSTRUCTION AND REPAIRS . *Non-voted* .	*100*	..	..	..
Voted .	84,917	73,300	72,000	66,700
K. 4.—MAINTENANCE OF ROLLING STOCK FOR SALT WORKS AT KHARAGHODA . . .	..	..	36,800	13,700
TOTAL FOR WORKS . .	2,22,011	2,15,500	2,48,800	2,21,000
L.—SALT PURCHASE AND FREIGHT	7,17,782	7,39,500	6,93,400	6,52,400
M.—SALT COMPENSATIONS . *Non-voted* .	*5,78,884*	*5,92,000*	*5,94,000*	*5,94,000*
Voted .	25,726	24,200	22,700	24,700
TOTAL FOR PROVINCES . .	50,94,705	52,29,000	52,00,000	52,17,000
Non-voted .	*6,18,719*	*6,16,000*	*6,13,000*	*6,19,000*
Voted .	44,75,986	46,13,000	45,87,000	45,98,000
TOTAL . . .	1,12,86,118	1,16,13,000	1,14,29,000	1,15,81,000
Non-voted .	*43,68,840*	*44,10,000*	*44,59,000*	*44,64,000*
Voted .	69,17,278	72,03,000	69,70,000	71,17,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT . *Non-voted* .	*37,50,121*	*37,94,000*	*38,46,000*	*38,45,000*
Voted .	24,41,292	25,90,000	23,83,000	25,19,000
MADRAS . . . *Non-voted* .	*5,01,071*	*4,99,000*	*4,96,000*	*5,00,000*
Voted .	14,04,363	13,53,000	12,69,000	12,76,000
BOMBAY . . . *Non-voted* .	*95,488*	*94,000*	*96,000*	*96,000*
Voted .	25,95,875	27,71,000	28,26,000	28,20,000
BENGAL . . . *Non-voted* .	*20,000*	*20,000*	*20,000*	*20,000*
Voted .	2,69,024	2,70,000	2,71,000	2,83,000
BURMA . . . *Non-voted* .	*2,160*	*3,000*	*1,000*	*3,000*
Voted .	1,33,424	1,44,000	1,46,000	1,44,000
BIHAR AND ORISSA . . .	73,300	75,000	75,000	75,000
TOTAL . .	1,12,86,118	1,16,13,000	1,14,29,000	1,15,81,000
Non-voted .	*43,68,840*	*44,10,000*	*44,59,000*	*44,64,000*
Voted .	69,17,278	72,03,000	69,70,000	71,17,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		I. NORTHERN INDIA SALT REVENUE DEPARTMENT.				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES :				
		A. 1.—DIRECTION :				
		A. 1 (1).—PAY OF OFFICERS :				
1	*1*	*Commissioner (Rs. 2,200 eight months—Rs. 2,250 four months plus special pay Rs. 250).* . . .		*29,600*		*29,600*
1	1	Secretary to the Commissioner (250—600) *plus* special pay (100—150)		8,900		8,500
1	1	Superintendent (250—600)		1,400		4,500
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		*— 2,300* / —700		*—1,100* / —1,100
3	3	*Non-voted* .	*25,633*	*27,300*	*27,300*	*28,500*
		Voted .	11,997	9,800	10,700	12,100
		Total .	37,630	37,100	38,000	40,600
		A. 1 (2).—PAY OF ESTABLISHMENTS :				
2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160) .		1,600		1,600
33	33	Clerks (at rates varying from Rs. 40 to Rs. 300) .		38,400		39,600
18	18	Servants (at rates varying from Rs. 15 to Rs. 30)		4,100		4,100
—	—	Temporary establishment		200		400
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		—1,700		—2,200
—	—	*Deduct*—Probable savings		—500		—600
53	53	Total .	39,172	42,400	42,600	43,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 1.—DIRECTION—*concld.*				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		*1,900*		*2,000*
„		2,500		2,700
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*100*		..
Payment on account of medical treatment of British officers of the Superior Civil Services		..		*100*
House rent and other allowances		4,700		5,000
Non-voted .	*1,850*	*2,000*	*1,800*	*2,100*
Voted .	7,811	7,200	7,900	7,700
TOTAL . .	9,661	9,200	9,700	9,800
A. 1 (4).—CONTINGENCIES:				
Postage and telegram charges		*4,100*		*2,800*
Menial charges . .		*200*		*200*
Telephone charges . .		*1,000*		*1,000*
Cost of stationery and printing . . .		*1,700*		*2,200*
Office expenses and miscellaneous . . .		*5,800*		*5,700*
Deputation of an officer to the Dhanbad Mining School . . .		200		300
Clothing charges . .		—		500
TOTAL .	13,943	13,000	13,400	12,700
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2.—MANUFACTURE:				
		A. 2 (1).—PAY OF OFFICERS:				
2	2	General Managers (1,100—1,400)		30,900		29,400
1	1	Assistant General Manager (700—900)		10,800		8,400
1	1	Assistant Commissioner (1,000)		10,700		12,000
11	9	Superintendents (250—600) *plus* special pay (1) 100 and (1) 50		62,400		49,200
1	1	Treasury officer (300—350) and personal pay Rs. 50		4,800		4,800
—	—	Leave salary		1,100		1,100
—	—	*Deduct*—Emergency deductions from pay		—5,700		—4,700
—	—	*Deduct*—Share of pay transferred to other branches of the department		—37,400		—31,100
—	—	*Deduct*—Probable savings		—11,100		..
16	14	TOTAL	71,072	66,500	69,100	69,100
		A. 2 (2).—PAY OF ESTABLISHMENTS:				
31	34	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 *plus* special pay)		42,000		43,900
85	89	Clerks and treasurers (at rates varying from Rs. 25 to Rs. 280 *plus* Special pay)		91,700		95,600
290	290	Inferior establishment (at rates varying from Rs. 15 to Rs. 25 *plus* Special pay)		67,200		67,600
260	241	Temporary Establishment		48,900		45,800
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		—7,900		—8,200
—	—	*Deduct*—Share of pay transferred to other branches of the department		—61,300		—60,600
—	—	*Deduct*—Probable savings		—4,000		—4,000
666	654	TOTAL	1,76,930	1,78,100	1,84,300	1,81,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 2.—MANUFACTURE—*contd.*				
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		5,200		5,100
House rent and other allowances		3,300		3,400
Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
TOTAL	9,255	8,600	12,500	8,600
A. 2 (4).—SUPPLIES AND SERVICES:				
A. 2 (4) (*a*) MANUFACTURE AND EXCAVATION CHARGES:				
Manufacture and excavation charges		7,64,000		7,65,800
Charges for hire of trucks and locomotives obtained from the B. B. and C. I. Railway for the use of extraction contractors		..		9,000
Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B. B. and C. I. Railway		...		—9,000
Carriage of salt (Salt Range Division)		68,200		36,400
Cost of electric current		1,35,000		1,84,000
Maintenance of air compressor plant		33,900		27,300
TOTAL	8,62,980	10,01,100	8,50,000	10,13,500
A. 2 (4) (*b*)—OTHER CHARGES:				
Maintenance of permanent way and rolling stock		47,300		47,500
Petty construction and ordinary repairs		50,500		36,900
Water supply charges		13,100		12,900
Maintenance of tools and plant		2,900		4,400
Arms and accoutrements.		100		100
Quarrying of Gypsum		7,000		4,000
Miscellaneous.		8,000		4,900
Charges for water obtained from Balotra for Banjaras at Pachbadara		..		200
Deduct—Recoveries of charges for water obtained from Balotra for Banjaras at Pachbadra		..		—200
Value of unserviceable assets and losses written off		2,300		25,800
Tunnelling work for exploration of fresh Salt Sources		..		18,800
TOTAL	1,27,534	1,31,200	1,65,000	1,55,300
TOTAL FOR SUPPLIES AND SERVICES	9,90,514	11,32,300	10,15,000	11,68,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2.—MANUFACTURE—*concld.*				
		A. 2 (5).—CONTINGENCIES				
		Postage and telegram charges		*3,300*		*3,300*
		Cost of stationery and printing		3,700		3,800
		Purchase, repair and carriage of tents		100		100
		Menial charges		4,600		4,300
		Telephone charges		1,000		1,000
		Rents, rates and taxes		1,200		1,100
		Office expenses and miscellaneous contingencies		10,300		11,300
		Circuit house contingencies		400		700
		Clothing charges		2,300		2,200
		TOTAL	32,638	26,900	29,600	27,800
		A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contribution to the Jassol Garden Fund		..		1,000
		Contribution to Khewra middle school		..		1,000
		TOTAL	..	..	..	2,000
		A. 3.—WEIGHMENT:				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	Assistant Commissioner (700—900)		9,600		9,200
3	2	Superintendents (250 to 600)		13,100		13,800
—	—	Leave salary		400		400
—	—	Share of pay transferred from other branches of the department		33,600		27,300
—	—	*Deduct*—Emergency deductions from pay		—2,400		—1,100
—	—	*Deduct*—Probable savings		—4,400		—1,000
4	3	TOTAL	44,299	49,900	42,800	48,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 3—WEIGHMENT—*contd.*				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
26	25	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 *plus* special pay)		30,100		34,400
7	8	Clerks (at rates varying from Rs. 35 to Rs. 200)		6,600		7,700
148	149	Servants (at rates varying from Rs. 16 to Rs. 25 *plus* special pay) . .		34,100		34,200
—	—	Temporary establishment.		600		..
—	—	Share of pay transferred from other branches of the department . .		51,000		50,700
—	—	Leave salary . . .		1,000		900
—	—	*Deduct*—Share of pay transferred to other branches of the department .		—300		—1,200
—	—	*Deduct*—Emergency deductions from pay .		—500		—2,200
—	—	*Deduct*—Probable savings.		—4,000		—4,000
181	182	TOTAL .	1,10,546	1,18,600	1,16,300	1,20,500
		A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
		Travelling allowance .		3,600		3,600
		House rent and other allowances		1,200		1,200
		TOTAL .	4,427	4,800	4,200	4,800
		A. 3 (4).—SUPPLIES AND SERVICES:				
		A. 3 (4) (*a*)—DISPATCH CHARGES .	92,957	1,21,300	94,000	1,05,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 3. WEIGHMENT—*concld.*				
		A. 3 (4).—SUPPLIES AND SERVICES—*concld.*				
		A. 3 (4) (*b*)—OTHER CHARGES:				
		Petty construction and ordinary repairs		4,400		4,300
		Maintenance of salt sidings at Pachbadra		600		3,600
		Maintenance of tools and plant		4,000		4,100
		Water supply charges		4,900		5,100
		Value of unserviceable assets and losses written off		100		100
		TOTAL	17,190	14,000	17,000	17,200
		TOTAL FOR SUPPLIES AND SERVICES	1,10,147	1,35,300	1,11,000	1,22,900
		A. 3 (5).—CONTINGENCIES:				
		Postage and telegram charges		1,600		1,500
		Cost of stationery and printing		1,000		1,200
		Menial charges		600		600
		Telephone charges		100		100
		Rents, rates and taxes		300		100
		Office expenses and miscellaneous contingencies		4,600		5,200
		Clothing charges		2,400		1,900
		TOTAL	14,065	10,600	13,000	10,600
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
		GENERAL STORES.				
		SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers transferred from general workshop		6,100		6,300
		Share of pay of Superintendent transferred from Manufacture		1,000		800
		TOTAL	6,177	7,100	6,500	7,100
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
2	1	Clerks (60—120)		1,600		1,300
—	—	Share of pay transferred from General Work-shop and Manufacture		3,900		4,300
1	1	Inferior establishment (16—20)		200		200
—	—	*Deduct*—Probable savings		..		—400
3	2	TOTAL	4,834	5,700	5,500	5,400
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	93	..	300	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL STORES—*concld.*				
		SUPERVISION—*concld.*				
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	841	400	1,200	700
		DEPOT CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Storekeepers and Assistant Storekeepers (40—200) .		4,000		4,100
4	4	Temporary establishment.		800		800
—	—	Share of pay transferred from General Workshop.		400		400
8	8	TOTAL .	4,613	5,200	5,000	5,300
		A. 4 (3).—ALLOWANCES HONORARIA, ETC.	23	..	..	..
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments . .		2,000		2,000
		Maintenance of tools and plant		..		100
		Cost of electric current .		100		100
		Losses written off . .		..		100
		TOTAL .	2,900	2,100	14,000	2,300
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—11,786	—12,700	—11,000	13,100
		TOTAL FOR GENERAL STORES .	7,695	7,800	21,500	7,700

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
1933-34.	1934-35.		Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP. SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Superintending Mechanical and Electrical Engineer (1,200—1,300)		14,400		14,700
1	1	Electrical and Mechanical Engineer (775—875)		10,200		10,500
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power House		—18,400		—18,900
—	—	*Deduct*—Emergency deductions from pay		—1,200		—1,100
2	2	TOTAL	5,386	5,000	5,800	5,200
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
8	10	Accountants and clerks (Rs. 40 to Rs. 200)		9,400		10,900
12	12	Inferior establishment (Rs. 16—Rs. 20)		2,600		2,600
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—700		..
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power House		—7,100		—8,000
20	22	TOTAL	4,436	4,300	4,900	5,600
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	405	100	300	200
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	1,244	900	1,700	1,000

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.		Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP—*concld.*				
		WORKSHOP CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Foreman, tool and time-keeper, mechanics, fitters, etc. (Rs. 40 to Rs. 175) .		5,300		5,200
10	10	Line and wiring staff (Rs. 18 to Rs. 100) . .		3,600		3,700
—	—	*Deduct*—Emergency deductions from pay .		—500		..
—	—	*Deduct*—Share of pay transferred to Electric Power House		—900		—900
14	14	TOTAL .	7,230	7,500	7,600	8,000
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	52	..	100	100
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments . .		43,000		45,900
		Repairs of machinery, plant, etc.		300		300
		Cost of stores . . .		32,400		34,000
		Cost of electric current .		7,100		7,100
		TOTAL .	86,239	82,800	85,000	87,800
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—1,13,419	—1,14,000	—1,15,000	—1,15,000
		TOTAL FOR GENERAL WORKSHOP .	—8,427	—13,400	—9,600	—7,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORK SHOP ESTABLISHMENT—*contd.*				
		ELECTRIC POWER HOUSE.				
		SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS.				
		Share of pay of Electrical and Mechanical Engineers	10,773	12,300	11,600	12,600
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—250)		2,200		2,200
1	1	Executive subordinate (75—100) . . .		1,200		1,200
—	—	Share of pay transferred from General Workshop		3,300		3,800
2	2	TOTAL .	6,337	6,700	6,900	7,200
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .	1,137	600	800	800
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies .	909	500	1,300	700
		POWER HOUSE CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
6	6	Transformers room staff (20)		1,400		1,400
—	—	Share of pay transferred from General Workshop.		900		900
6	6	TOTAL .	2,184	2,300	2,400	2,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Re.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—				
		WORKING EXPENSES—*contd.*				
		A. 4—STORES AND WORKSHOP ESTABLISHMENT—*concld.*				
		Electric Power House.—*concld.*				
		Power House Charges.—*concld.*				
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Generation.				
		Materials including fuel, oil, engine room stores, etc.,		60,500		61,600
		Maintenance of feeders, and cables . . .		12,400		12,200
		Maintenance of plant and machinery . . .				
		Other charges . . .		1,400		1,100
		Labour payments . .		7,500		7,600
		Distribution.				
		Maintenance of mains, transformers, feeders, switches, etc. . .		1,000		1,000
		Other charges . . .		2,300		2,300
		Total .	87,268	85,100	88,000	85,800
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. .	—1,97,294	—1,75,500	—1,84,000	—2,29,800
		Total for Electric Power House .	—88,686	—68,000	—73,000	—1,20,400
		A. 5.—MEDICAL ESTABLISHMENT:				
		A. 5 (1).—PAY OF OFFICERS:				
2	2	Assistant Surgeons 1 (275—700 *plus* special pay 125) 1(225—400 *plus* Special pay 30) . . .		9,600		9,100
—	—	*Deduct*—Emergency deductions from pay .		—700		..
2	2	Total .	8,257	8,900	8,400	9,100
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
11	11	Sub-assistant surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 175 *plus* special pay)		6,600		6,600
—	—	Leave salary . . .		400		200
—	—	*Deduct*—Emergency deductions from pay .		—400		..
11	11	Total .	5,978	6,600	6,500	6,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
A. 5.—MEDICAL ESTABLISHMENT.—*concld.*				
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	1,467	1,000	1,000	1,300
A. 5 (4).—CONTINGENCIES:				
Postage and telegram charges		100		100
Menial charges		1,600		1,600
Dietary charges		200		300
Cost of medicines		1,700		2,000
Clothing and bedding		200		200
Office expenses and miscellaneous contingencies		2,000		2,500
TOTAL	7,404	5,800	7,600	6,700
A. 6.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND	2,42,660	2,42,300	2,26,000	2,30,700
A. 7.—RENEWALS AND REPLACEMENTS	5,979	3,100	7,600	47,700
A. 8.—*DEDUCT*—AMOUNT MET FROM DEPRECIATION RESERVE FUND	—5,979	—3,100	—7,600	—47,700
A. 9.—COST OF ACCOUNTS AND AUDIT				
Non-voted	*3,607*	*3,700*	*3,200*	*3,500*
Voted	39,481	42,500	43,700	45,400
A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS.				
Non-voted	*3,333*	*3,300*	*3,300*	*3,300*
Voted	44,840	46,200	46,000	46,000
A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL:				
Leave salary		3,300		400
Write-back of gratuities to Revenue		..		400
TOTAL	7,249	3,300	5,300	800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		B.—REVENUE EXPENDITURE—				
		PREVENTIVE ESTABLISHMENT:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Commissioners, [700—900 *plus* special pay 1 (100)]		22,700		20,900
4	4	Superintendents [250—600 *plus* special pay (100)]		31,300		30,800
—	—	Leave salary		1,200		..
—	—	Share of pay transferred from other branches of the department		2,800		3,000
—	—	*Deduct*—Emergency deductions from pay		—3,000		—2,200
6	6	Total	50,790	55,000	51,000	52,500
		B. 2.—PAY OF ESTABLISHMENTS:				
35	35	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 *plus* special pay).		48,000		48,500
21	21	Clerks, (at rates varying from Rs. 40 to Rs. 200 *plus* special pay)		21,300		22,300
615	614	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 *plus* special pay)		1,50,500		1,51,200
16	14	Temporary establishment		1,700		1,100
—	—	Leave salary		1,700		1,700
—	—	Share of pay transferred from other branches of the department		10,100		10,600
—	—	*Deduct*—Emergency deductions from pay		—3,000		—3,500
—	—	*Deduct*—Probable savings		—3,500		—3,100
687	684	Total	2,23,241	2,26,800	2,29,000	2,28,800
		B. 3—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		20,600		20,700
		House rent and other allowances		7,700		8,300
		Total	29,070	28,300	30,200	29,000
		B. 4.—SUPPLIES AND SERVICES:				
		Petty construction and repairs		8,100		8,800
		Arms and accoutrements		600		500
		Water supply charges		200		200
		Purchase of plant and machinery		2,100		..
		Maintenance of tools and plant		100		..
		Total	18,478	11,100	10,500	9,500

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT—*concld.*				
B. 5.—WORKS:				
KOHAT MINES DIVISION.				
Lump provision for minor works estimated to cost Rs.20,000 or less		600		..
Lump provision for minor works estimated to cost Rs. 20,000 or less		..		4,000
SALT RANGE DIVISION				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		700		..
Lump provision for minor works estimated to cost Rs. 20,000 or less		..		2,500
TOTAL	7,215	1,300	1,500	6,500
B. 6.—CONTINGENCIES:				
Postage and telegram charges		2,300		2,500
Purchase, repair and carriage of tents		300		200
Menial charges		2,400		2,200
Telephone charges		600		600
Rents, rates and taxes		1,100		1,000
Tour charges		4,000		2,600
Office expenses and miscellaneous contingencies		3,300		3,500
Clothing charges		6,000		5,000
TOTAL	16,793	20,000	18,000	17,600
C.—REVENUE EXPENDITURE—INTEREST ON CAPITAL	*4,21,408*	*4,34,000*	*4,20,000*	*4,21,000*
D.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS:				
Alwar State		*1,09,600*		*1,09,600*
Bharatpur State		*1,50,500*		*1,50,500*
Bahawalpur State		*80,000*		*80,000*
Dholpur State		*25,800*		*25,800*
Gwalior State		*3,12,500*		*3,12,500*
Holkar State		*61,900*		*61,900*
Jaipur State		*6,88,300*		*6,88,300*
Jodhpur State		*9,61,400*		*9,61,400*
Kishengarh State		*33,000*		*33,000*
Kohat chiefs		*50,000*		*50,000*
Mewar State		*2,04,200*		*2,04,200*
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty		*5,34,100*		*5,97,000*
Sirohi State		*10,800*		*10,800*
Tonk State		*20,000*		*20,000*
Other Indian States		*81,000*		*81,000*
TOTAL	*32,93,690*	*33,23,100*	*33,89,800*	*33,86,000*

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concld.*				
E.—CAPITAL EXPENDITURE—				
CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:				
E. 1.—WORKS:				
RAJPUTANA SALT SOURCES.				
Lump provision for works estimated to cost Rs. 20,000 and less		8,700		9,800
Lump provision for works estimated to cost Rs. 20,000 and less		..		30,200
SALT RANGE DIVISION.				
Lump provision for works estimated to cost Rs. 20,000 and less		46,300		9,300
Lump provision for works estimated to cost Rs. 20,000 and less		..		2,800
Deduct—Value of unserviceable assets and losses written off		—5,000		—5,000
TOTAL	1,90,124	50,000	48,500	47,100
E. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		...		32,000
Electric Traction Scheme		1,00,000		63,300
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		26,000		..
TOTAL	—1,807	1,26,000	70,500	95,300
E. 3.—STORES:				
Cost of stores		1,10,000		1,10,000
Deduct—Recoveries on account of stores issued		—1,27,000		—1,31,500
TOTAL	3,346	—17,000	—31,300	—21,500
E. 4.—BAGS:				
Cost of bags		20,000		...
Deduct—Recoveries on account of cost of bags		—3,500		—1,800
TOTAL	—692	16,500	—700	—1,800
E. 5.—*DEDUCT*—ENGLISH CHARGES ON STORES AND ESTABLISHMENT	..	..	—12,000	...
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	12,000	..
G.—*DEDUCT*—PROBABLE SAVINGS	..	—15,000	..	—12,000
TOTAL for A. O., I. S. D.	61,91,413	63,84,000	62,29,000	63,64,000
Non-voted	*37,50,121*	*37,94,000*	*38,46,000*	*38,45,000*
Voted	24,41,292	25,90,000	23,83,000	25,19,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		II—PROVINCES:				
		H.—DIRECTION:				
		H. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Commissioner, Salt Revenue [Pay in the Superior Scale (1,000—100—1,500)]*		*12,000*		*15,600*
1	*1*	*Assistant Commissioner (600—50—900) and Personal pay (50-50-200)*		*6,000*		*2,700*
2	2	Assistant Commissioners (600—50—900)		20,300		23,300
11	11	Inspectors (at rates varying from Rs. 300 to Rs. 540)		66,600		68,200
—	—	Leave salary		4,200		4,600
—	—	*Deduct*—Emergency deductions from pay		*—1,300* —4,700		*—1,100* —4,600
		Non-voted	*19,654*	*16,700*	*14,200*	*17,200*
		Voted	72,204	86,400	86,200	91,500
15	15	Total	91,858	1,03,100	1,00,400	1,08,700
		H. 2.—PAY OF ESTABLISHMENTS:				
176	175	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		2,81,500		2,88,900
153	153	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 300)		1,14,800		1,17,300
1,475	1,464	Servants (at rates varying from Rs. 12 to Rs. 35)		2,90,300		2,93,300
—	—	Temporary establishment		65,000		65,000
—	—	Leave salary		23,000		15,000
—	—	*Deduct*—Emergency deductions from pay		—21,800		—21,500
1,804	1,792	Total	7,01,923	7,52,800	7,21,000	7,58,000
		H ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,000* 40,000		*2,000* 37,000
		House-rent and other allowances		*1,300* 1,000		*800* 1,200
		Cost of passages granted under the Superior Civil Services Rules		..		*2,000*
		Non-voted	*3,417*	*4,300*	*3,800*	*4,800*
		Voted	35,966	41,000	40,200	38,200
		Total	39,383	45,300	44,000	43,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
MADRAS—*contd.*				
H.—DIRECTION—*concld.*				
H. 4.—SUPPLIES AND SERVICES:				
Arms and accoutrements		800		1,200
Clothing and uniform		10,000		10,500
Workshop charges at the Madras Depot		7,500		7,500
TOTAL	19,303	18,300	18,700	19,200
H. 5.—CONTINGENCIES:				
Miscellaneous contingent expenditure	54,678	53,800	52,300	51,200
H. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	326	..	..	..
H. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for the Office of the Agent for Government Consignments, Madras		100		100
Discretionary grants		800		800
TOTAL	700	900	900	900
H. 9.—*DEDUCT*—PROBABLE SAVINGS	..	—37,000	..	—27,000
I.—PREVENTIVE ESTABLISHMENTS:				
I. 1.—PAY OF ESTABLISHMENTS:				
3 2 Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		5,700		4,500
1 1 Clerk, etc., (at rates varying from 35 to 60)		700		800
9 6 Servants (at rates varying from 12 to 25)		1,800		1,300
— — Temporary establishment		16,400		18,200
— — *Deduct*—Emergency deductions from pay		—800		—1,200
13 9 TOTAL	22,250	23,800	25,800	23,600
I. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		9,000		12,000
House rent and other allowances		3,400		2,400
TOTAL	14,445	12,400	16,700	14,400
I. 3.—SUPPLIES AND SERVICES	267	300	200	300
I. 4.—CONTINGENCIES	909	800	1,600	1,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		MADRAS—*contd.*				
		K.—WORKS:				
		K. 1.—BUILDINGS:				
		Construction of one block of four peons' tiled lines at Covelong		4,000		..
		Conversion of the existing Sub-Inspector's quarters at Covelong into two quarters for Sub-Inspectors		500		..
		Construction of a masonry drain in petty Officers and peons' lines etc. at Jagannaickpur.		500		..
		Construction of a tiled Factory Office and treasury on old foundations and basement at Polavaram		..		1,300
		Construction of a Factory Office with treasury room at Pandraka		..		3,000
		Construction of a masonry drain for the three blocks of petty officers and peons tiled lines at Krishnapatam		..		500
		Provision of barbed wire fence around platforms at Penugudurn and Guruzanapalli Salt Factories		..		1,500
		Provision for other works.		83,000		84,600
		TOTAL .	84,953	88,000	88,000	90,900
		K. 2.—ROADS:				
		Construction of a two ton top boat at Cheyur		200		..
		Other works		54,000		49,700
		TOTAL .	52,041	54,200	52,000	49,700
		K. 3.—PETTY CONSTRUCTION AND REPAIRS:				
		Provision of barbed wire fence around platform II of Levingepuram Salt Factory		300		..
		Other works		33,000		26,400
		TOTAL .	26,213	33,300	27,000	26,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		L.—SALT PURCHASE AND FREIGHT:				
		Purchase of Salt (manufacturer's share)		1,30,000		75,000
		Conveyance and storage of salt		82,000		50,000
		Rates and taxes		500		400
		Miscellaneous charges		2,000		2,000
		TOTAL	3,07,859	2,14,500	1,28,400	1,27,400
		M.—SALT COMPENSATIONS:				
		Paid under the convention with the French Government, dated 7th March 1815		*4,40,000*		*4,40,000*
		For the suppression of earth-salt manufacture in Pudukkottai		*38,000*		*38,000*
		Paid to other individuals		9,500		10,000
		Non-voted	*4,78,000*	*4,78,000*	*4,78,000*	*4,78,000*
		Voted	10,326	9,500	10,000	10,000
		TOTAL	4,88,326	4,87,500	4,88,000	4,88,000
		TOTAL FOR MADRAS	19,05,434	18,52,000	17,65,000	17,76,000
		Non-voted	*5,01,071*	*4,99,000*	*4,96,000*	*5,00,000*
		Voted	14,04,363	13,53,000	12,69,000	12,76,000
		BOMBAY.				
		PRESIDENCY SALT DEPARTMENT.				
		H.—DIRECTION:				
		H. 1.—PAY OF OFFICERS:				
1	1	Deputy Collector of Salt Revenue (Rs. 1,000—100—1,500 + Special pay Rs. 100.)		15,400		16,600
1	1	Chief Accounts Officer Rs. (350—25—600)		4,300		4,900
6	6	Assistant Collectors (300—50—800—50—1,000)+special pay 1 (50)		51,100		46,600
1	1	Deputy Superintendent of Light-houses (450—40—850)+ special pay (100)		8,200		8,700
—	—	Leave Salary		4,000		2,400
—	—	*Deduct*—Emergency deductions from pay		—4,100		—3,600
—	—	Lump reduction		—4,000		—4,000
9	9	*Non-voted*	*7,184*	..	..	..
		Voted	68,213	74,900	67,600	71,600
		TOTAL	75,397	74,900	67,600	71,600

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.		Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		H.—DIRECTION—*contd.*				
		H. 2.—PAY OF ESTABLISHMENTS:				
91	91	Chief Inspectors, Inspectors and other Preventive Officers (at rates varying from Rs. 70 to Rs. 500) plus special pay 3 (50) .		2,15,700		2,13,300
643	642	Clerks and accountants (at rates varying from Rs. 25 to Rs. 350) + special pay 2(25) 1(20) .		4,75,500		4,74,800
3,548	3,522	Guards and servants (at rates varying from Rs. 18 to Rs. 80) . .		8,99,900		8,97,900
90	92	Boat establishment, engine driver, Syrang, etc. (at rates varying from Rs. 19 to Rs. 55) .		21,500		22,000
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) + attendence allowance (10) . .		900		1,000
—	—	Temporary establishment		3,000		4,500
—	—	Bad Climate allowance .		19,000		19,000
—	—	Temporary establishment for Viramgaon Custom line . . .		60,900		60,400
—	—	Temporary establishment for Cambey Line . .		..		27,800
—	—	Leave salary . . .		82,200		80,000
—	—	*Deduct*—Emergency deductions from pay . .		—42,200		—32,400
—	—	Lump reduction . .		—1,02,000		—1,09,000
4,374	4,349	TOTAL .	15,94,191	16,34,400	16,35,000	16,59,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY SALT DEPARTMENT—*contd.*				
H.—DIRECTION—*contd.*				
H. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		6,000		5,000
Travelling allowance		90,000		98,900
Local allowance		39,000		39,300
House rent and other allowances		45,900		46,700
Rewards		4,000		4,000
Lump reduction		—2,000		—3,900
Non-voted	4,671	..	..	..
Voted	1,84,095	1,82,900	1,88,000	1,90,000
TOTAL	1,88,766	1,82,900	1,88,000	1,90,000
H. 4.—SUPPLIES AND SERVICES:				
Payment of Inspection fees to the Baroda State		400		400
Payment to Railway Companies for collection of Salt Statistics		2,000		2,000
Payment to the B. B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon and Dhandhuka		33,000		32,000
Boat stores and repairs		12,000		10,000
Clothing charges		14,000		15,000
Scales and weights		10,000		10,000
Supply of medicines		700		700
Supply of clothing to crew		1,000		1,000
Purchase of land		1,000		1,000
Purchase of boats		600		600
Rewards		1,200		1,200
Boat allowance		29,600		29,600
Prizes for the best manufacture of salt		700		700
Amelioration of the condition of Agarias		5,000		5,000
Lump reduction		..		—1,200
TOTAL	98,114	1,11,200	98,400	1,08,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		H.—DIRECTION—*concld.*				
		H. 5.—CONTINGENCIES:				
		Rents, rates and taxes		19,400		19,500
		Purchase of bicycles		300		200
		Service postage and telegrams		16,000		16,000
		Other contingent expenditure		38,700		38,100
		TOTAL	71,903	74,400	72,000	73,800
		H. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Other contributions (*Non-voted*)	*100*	...	...	...
		Other contributions (Voted)	1,600	1,600	1,800	1,600
		H. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Contribution	—15,268	—15,400	—17,800	—15,900
		J.—MEDICAL ESTABLISHMENT:				
		J. 1.—PAY OF ESTABLISHMENTS:				
7	7	Medical establishments (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months		3,200		3,200
1	1	Pay of Sub-Assistant Surgeon, Kharaghoda (Rs. 60 to Rs. 200) + Duty allowance Rs. 35).		2,700		2,400
—	—	Leave salary		500		200
8	8	TOTAL	5,351	6,400	5,600	5,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY SALT DEPARTMENT—*contd.*				
J.—MEDICAL ESTABLISHMENT—*concld.*				
J. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling, house rent and other allowances .	40	100	100	100
J. 3.—SUPPLIES AND SERVICES:				
Supply of medicines . .	1,287	1,300	1,300	1,300
J. 4.—CONTINGENCIES:				
Office expenses and miscellaneous . . .	479	600	600	500
K.—WORKS:				
K. 3.—PETTY CONSTRUCTION AND REPAIRS . .	54,611	39,000	43,700	39,000
K. 4.—**MAINTENANCE OF ROLLING STOCK FOR SALT WORKS AT KHARAGHODA** . .	..	..	36,800	(a) 13,700
TOTAL .	54,611	39,000	80,500	52,700
L.—SALT PURCHASE AND FREIGHT	4,09,875	5,15,000	5,60,300	5,20,000
M.—SALT COMPENSATIONS:				
Salt compensations payable to Indian States .		*69,000*		*71,000*
To private parties . .		13,600		13,600
Western India States Agency:				
Salt compensations . .		*13,000*		*13,000*
Non-voted .	*80,884*	*82,000*	*84,000*	*84,000*
Voted .	14,334	13,600	11,600	13,600
TOTAL .	95,218	95,600	95,600	97,600
TOTAL FOR PRESIDENCY SALT DEPARTMENT	25,81,664	27,22,000	27,89,000	27,66,400
Non-voted .	*92,839*	*82,000*	*84,000*	*84,000*
Voted .	24,88,825	26,40,000	27,05,000	26,82,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume No. 5, pages 193—195, paragraph 4.

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		SIND SALT DEPARTMENT.				
		H.—DIRECTION:				
		H. 1.—PAY OF OFFICERS:				
1	1	Superintendent (600) .		7,200		7,200
—	—	*Deduct*—Emergency deductions from pay . .		—600		—500
1	1	TOTAL .	6,480	6,600	6,800	6,700
		H. 2.—PAY OF ESTABLISHMENTS:				
		One Assistant Inspector and one weigh clerk . .		..		1,700
		Two Assistant Inspectors, one weigh clerk, two naiks and twenty two peons .		..		(*a*)7,900
		Temporary establishment		25,400		25,000
		Deduct—Emergency deductions from pay . .		—600		—500
		TOTAL .	18,254	24,800	22,400	34,100
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Camel allowance . .		..		(*a*)300
		Travelling allowance .		1,600		1,800
		Local allowance . .		1,900		1,900
		Cycle and Local allowances		..		100
		House rent and other allowances . . .		1,100		1,400
		TOTAL .	4,309	4,600	5,000	5,500
		H. 4.—SUPPLIES AND SERVICES:				
		Clothing charges . .		..		(*a*)400
		Clothing charges . .		800		1,000
		Total .	798	800	800	1,400
		H. 5.—CONTINGENCIES:				
		Service postage and telegram charges		..		(*a*)100
		Other Contingent expenditure . . .		1,600		1,600
		Other contingent expenditure		..		(*a*)1,100
		TOTAL .	1,879	1,600	1,400	2,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 413-14, paragraph (iii).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		SIND SALT DEPARTMENT—*contd.*				
		H.—DIRECTION—*concld.*				
		H. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Add—¼th portion of combined Salt and Excise Department in Sind from 6—Excise . . .	66,772	75,600	72,600	74,500
		H. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of Officers transferred to or from other Governments, Departments, etc.	..	200	200	200
		H. 8—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Deduct—¼th share of pay and allowances of the Superintendent of Salt Revenue recoverable from the Bombay Government .	..	—2,200	—2,200	—2,200
		J.—MEDICAL ESTABLISHMENT:				
		J. 1.—PAY OF ESTABLISHMENTS:				
3	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15 . . .		2,200		2,600
—	—	Leave salary . . .		100		—
3	3	TOTAL .	2,028	2,300	2,400	2,600
		J. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Bicycle allowance . .		100		..
		Travelling allowance .		100		100
		Local allowance . .		100		200
		TOTAL .	210	300	400	300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 413-414, paragraph (iii).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		SIND SALT DEPARTMENT—*concld.*				
		J. MEDICAL ESTABLISHMENT—*concld.*				
		J. 3.—SUPPLIES AND SERVICES:				
		Supply of medicines .	560	700	600	700
		J. 4.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .	553	700	600	700
		K.—WORKS:				
		K. 3.—PETTY CONSTRUCTION AND REPAIRS .	4,093	900	1,200	1,200
		L.—SALT PURCHASE AND FREIGHT . . .	48	10,000	4,700	5,000
		M.—SALT COMPENSATIONS:				
		To private parties, etc. .	1,066	1,100	1,100	1,100
		TOTAL FOR SIND SALT DEPARTMENT .	1,07,050	1,28,000	1,18,000	1,34,600
		ADEN SALT DEPARTMENT.				
		H.—DIRECTION.				
		H. 2.—PAY OF ESTABLISHMENTS:				
6	6	Guards and servants (at rates varying from Rs. 22 to Rs. 34) . . .		1,800		1,800
—	—	Leave salary . . .		200		200
6	6	*Non-voted* .	*1,751*	..	..	..
		Voted .	..	2,000	2,000	2,000
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	*516* ..	.. 500	.. 500	.. 500
		H. 5.—CONTINGENCIES:				
		Other contingent expenditure	*232* ..	.. 400	.. 400	.. 400
		K.—WORKS:				
		K. 3.—PETTY CONSTRUCTION AND REPAIRS .	*100* ..	.. 100	.. 100	.. 100
		M.—SALT COMPENSATIONS:				
		Salt compensations payable to the Sultan of Lahej .	..	*12,000*	*12,000*	*12,000*
		TOTAL FOR ADEN SALT DEPARTMENT .	2,649	15,000	15,000	15,000
		Non-voted .	*2,649*	*12,000*	*12,000*	*12,000*
		Voted .	..	3,000	3,000	3,000
		TOTAL FOR BOMBAY .	26,91,363	28,65,000	29,22,000	29,16,000
		Non-voted .	*95,488*	*94,000*	*96,000*	*96,000*
		Voted .	25,95,875	27,71,000	28,26,000	28,20,000

Numbers, 1933-34	Numbers, 1934-35		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		H.—DIRECTION.				
		H. 2.—PAY OF ESTABLISHMENTS:				
17	20	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350) . . .		14,900		17,000
50	56	Servants (at rates varying from Rs. 13 to Rs. 20) .		9,800		10,900
—	—	Temporary establishment .		200		200
—	—	Leave Salary . . .		900		1,200
—	—	*Deduct*—Emergency deductions from pay .		—600		—1,100
67	76	TOTAL .	24,288	25,200	28,400	28,200
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .	152	200	500	600
		H. 4.—SUPPLIES AND SERVICES:				
		Charandars', and ghat muharirs' fees . . .		14,000		11,200
		Purchase and repair of scales and weights .		8,000		15,800
		TOTAL .	24,054	22,000	18,000	27,000
		H. 5.—CONTINGENCIES:				
		Rents, rates and taxes .		15,500		16,000
		Office expenses and miscellaneous . . .		11,300		11,500
		TOTAL .	28,530	26,800	28,300	27,500
		H. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to Provincial Government for combined Salt and Excise establishments .	1,92,000	1,95,800	1,95,800	1,99,700
		M.—SALT COMPENSATIONS:				
		To French Government .	*20,000*	*20,000*	*20,000*	*20,000*
		TOTAL FOR BENGAL .	2,89,024	2,90,000	2,91,000	3,03,000
		Non-voted .	*20,000*	*20,000*	*20,000*	*20,000*
		Voted .	2,69,024	2,70,000	2,71,000	2,83,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		H.—DIRECTION:				
		H. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax)*		*3,000*		*3,000*
1	1	Collector of Salt Revenue (1,000—50—1,250).		14,900		15,000
2	2	Superintendents (400—50—900)		16,800		18,000
—	—	*Deduct*—Probable savings		—3,300		—3,700
—	—	*Deduct*—Emergency deductions from pay		—1,800		—1,400
		Non-voted	*2,160*	*3,000*	*1,000*	*3,000*
		Voted	26,869	26,600	31,300	27,900
4	4	TOTAL	29,029	29,600	32,300	30,900
		H. 2.—PAY OF ESTABLISHMENTS:				
43	43	Executive Subordinates (at rates varying from Rs. 60 to Rs. 350)		61,500		64,300
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		6,600		6,900
63	63	Servants (at rates varying from Rs. 16 to Rs. 25)		14,100		14,100
—	—	Leave salary		4,200		4,200
—	—	*Deduct*—Probable savings		..		—1,000
—	—	*Deduct*—Emergency deductions from pay		—4,200		—4,000
114	114	TOTAL	77,524	82,200	82,400	84,500
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling Allowance		18,100		18,500
		House rent and other allowances		1,900		1,900
		Cost of passages under the Superior Civil Services Rules		3,900		..
		TOTAL	19,180	23,900	22,900	20,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
H.—DIRECTION—*concld.*				
H. 4.—SUPPLIES AND SERVICES:				
Scale and Weights .		400		400
Arms and accoutrements.		100		300
Clothing and uniforms.		200		1,500
Rewards (private persons) . . .		200		400
Commission to village Headmen . .		1,600		1,700
Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District . .		1,500		..
TOTAL .	3,075	4,000	3,400	4,300
H. 5.—CONTINGENCIES:				
Service postage and telegram charges .		1,600		1,500
Rents, rates and taxes		2,400		2,400
Other contingent expenditure . .		3,300		3,000
TOTAL .	6,776	7,300	6,000	6,900
TOTAL FOR BURMA .	1,35,584	1,47,000	1,47,000	1,47,000
Non-voted .	*2,160*	*3,000*	*1,000*	*3,000*
Voted . .	1,33,424	1,44,000	1,46,000	1,44,000
BIHAR AND ORISSA.				
H.—DIRECTION:				
H. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment .	73,300	75,000	75,000	75,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Forty Lakhs and Seventy-eight Thousand Rupees.

Non-voted : One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE	6,36,049	7,30,000	6,20,000	6,80,000
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	29,15,762	24,18,000	30,34,000	17,68,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
C. 1.—PAYMENTS FOR OPIUM	40,26,903	17,87,600	27,02,000	10,80,000
C. 2.—PAYMENTS FOR LEAVES AND TRASH	3,663	..	..	..
C. 3.—COMMISSION TO LAMBARDARS	1,03,606	47,700	71,000	28,800
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	41,34,172	18,35,300	27,73,000	11,08,800
D.—GHAZIPUR OPIUM FACTORY:				
D. 1.—PAY OF OFFICERS *Non-voted*	*1,002*	..	..	..
D. 1.—PAY OF OFFICERS Voted	33,185	36,700	42,000	35,400
D. 2.—PAY OF ESTABLISHMENTS	84,119	88,000	86,000	88,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	484	800	800	700
D. 4.—SUPPLIES AND SERVICES	94,728	1,26,500	1,14,000	99,000
D. 5.—CONTINGENCIES *Non-voted*	..	*300*	*300*	*300*
D. 5.—CONTINGENCIES Voted	27,976	33,200	32,000	29,400
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
TOTAL FOR GHAZIPUR OPIUM FACTORY	2,41,694	2,85,700	2,75,300	2,53,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES				
E. 1.—PAY OF OFFICERS . *Non-voted*	*66,477*	*55,000*	*58,000*	*73,300*
Voted	85,998	74,600	70,500	49,000
E. 2.—PAY OF ESTABLISHMENTS . . .	1,31,186	1,31,200	1,29,000	1,15,100
E. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*5,179*	*7,700*	*7,700*	*7,400*
Voted	29,332	36,000	31,000	24,000
E. 4.—SUPPLIES AND SERVICES . . .	7,553	8,500	8,500	6,500
E. 5.—CONTINGENCIES .	23,262	26,700	22,200	20,200
E. 6.—WORKS	18,117	19,800	19,800	16,000
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	3,67,104	3,59,500	3,46,700	3,11,500
F.—CHARGES IN OTHER PROVINCES:				
F 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.	3,391	4,200	4,000	4,100
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS . .	3,722	4,400	4,000	4,400
F. 2 (2).—OTHER CHARGES	1,824	4,600	3,700	3,700
TOTAL	5,546	9,000	7,700	8,100
F. 3.—COMPENSATIONS .	*54,980*	*55,000*	*55,000*	*55,000*
F. 4.—OTHER ESTABLISHMENT:				
F. 4 (1).—PAY OF ESTABLISHMENTS .				
F. 4 (2).—OTHER CHARGES . .	1,475	1,300	1,300	..
TOTAL .	1,475	1,300	1,300	..
TOTAL FOR CHARGES IN OTHER PROVINCES	65,392	69,500	68,000	67,200
G.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT . . .	..	..	..	2,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER):				
H. (1).—STORES . . .	..	..	2,000	..
H. (2.)—ESTABLISHMENT . *Non-voted*	*27,330*	*31,000*	*33,000*	*14,000*
Voted .	..	7,000	7,000	23,000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) . . .	27,330	38,000	42,000	37,000

Numbers: 1933-34.	Numbers: 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		I.—LOSS OR GAIN BY EXCHANGE .	—30	..	..	..
		TOTAL . .	33,87,473	57,36,000	71,59,000	42,28,000
		Non-voted .	*1,54,938*	*1,49,000*	*1,54,000*	*1,50,000*
		Voted .	82,32,535	55,87,000	70,05,000	40,78,000
		III. DETAILS of the foregoing :—				
		A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE.	6,36,049	7,30,000	6,20,000	6,80,000
		B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . .	29,15,762	24,18,000	30,34,000	17,68,000
		C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
		C. 1.—PAYMENTS FOR OPIUM	40,26,903	17,87,600	27,02,000	10,80,000
		C. 2.—PAYMENTS FOR LEAVES AND TRASH .	3,663	..	..	..
		C. 3.—COMMISSION TO LAMBARDARS . . .	1,03,606	47,700	71,000	28,800
		D.—GHAZIPUR OPIUM FACTORY:				
		D. 1.—PAY OF OFFICERS:				
3	3	Factory Superintendent, Assistant Superintendent, and Opium Chemist (600—1,200), and allowance to Medical Officer (100) . . .		39,400		36,600
—	—	*Deduct*— Emergency deductions from pay .		—2,700		—1,200
		Non-voted .	*1,002*	..	..	..
		Voted .	33,185	36,700	42,000	35,400
3	3	TOTAL .	34,187	36,700	42,000	35,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—GHAZIPUR OPIUM FACTORY—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
49	49	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575) . . .		56,900		58,100
123	121	Servants (Rs. 10-8 to Rs. 30)		21,600		21,800
—	—	Temporary establishment.		10,000		8,000
—	—	Leave salary		3,100		3,100
—	—	*Deduct*—Emergency deductions from pay . .		—3,600		—2,500
172	170	TOTAL .	84,119	88,000	86,000	88,500
		D. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .		600		500
		House rent and other allowances		200		200
		TOTAL .	484	800	800	700
		D. 4.—SUPPLIES AND SERVICES:				
		Payments for timber .		15,000		15,000
		Freight		52,000		36,000
		Manufacturing charges, etc.		59,500		48,000
		TOTAL .	94,728	1,26,500	1,14,000	99,000
		D. 5.—CONTINGENCIES:				
		Postage and telegram charges . . .		900		900
		Miscellaneous expenditure		31,500		28,100
		Cost of Chemicals for purification of Cocaine at the Factory and distribution charges . . .		300		. .
		Purchase of books and publications. . .		300		200
		Provision for improvement of factory compound .		200		200
		Workmen's compensation .		*300*		*300*
		Non-voted .	..	*300*	*300*	*300*
		Voted .	27,976	33,200	32,000	29,400
		TOTAL .	27,976	33,500	32,300	29,700
		D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Opium Agent (Rs. 1,600—2,000)*		*22,100*		*23,000*
1	1	Superintendent (Rs. 520—28—660)		7,900		8,900
—	—	*Deduct*—Emergency deductions from pay		*—1,200* —1,200		*—1,100* ..
		Non-voted	*18,806*	*20,900*	*21,000*	*21,900*
		Voted	6,788	6,700	7,500	8,900
2	2	TOTAL	25,594	27,600	28,500	30,800
		E. 2.—PAY OF ESTABLISHMENTS:				
18	18	Clerks (Rs. 40 to 400)		24,500		25,600
10	10	Servants (Rs. 10-8 to 16)		1,500		1,500
—	—	Temporary establishment		500		500
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		—1,800		—1,100
28	28	TOTAL	24,993	25,700	26,000	27,500
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	*2,118* 1,019	*1,400* 1,000	*1,400* 1,000	*1,400* 1,000
		TOTAL	3,137	2,400	2,400	2,400
		E. 5.—CONTINGENCIES:				
		Tour charges		500		500
		Postage and telegram charges		1,500		1,300
		Other contingent expenditure		1,600		1,000
		Purchase of books and publications		100		100
		Liveries		..		100
		TOTAL	2,917	3,700	3,200	3,000
		DISTRICT STAFF.				
		E. 1.—PAY OF OFFICERS:				
15	11	District opium officers and Assistant opium officers (Rs. 350—1,400)		*36,400* 72,000		*54,700* 42,600
—	—	*Deduct*—Emergency deductions from pay		*—2,300* —4,100		*—3,300* —2,500
		Non-voted	*47,671*	*34,100*	*37,000*	*51,400*
		Voted	79,210	67,900	63,000	40,100
15	11	TOTAL	1,26,881	1,02,000	1,00,000	91,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*				
		DISTRICT STAFF—*contd.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
85	72	Clerks (at rates varying from Rs. 30 to Rs. 175) .		65,500		56,700
200	151	Servants (Rs. 10½ to Rs. 16)		31,200		23,600
—	—	Temporary establishment .		9,000		7,000
—	—	Leave salary . . .		3,600		2,800
—	—	*Deduct*—Emergency deductions from pay . .		—3,800		—2,500
285	223	TOTAL .	1,06,193	1,05,500	1,03,000	87,600
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		*3,400* 28,000		*3,100* 16,000
		Rewards on confiscation, etc.		7,000		7,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*2,900*		*2,900*
		Non-voted .	*3,061*	*6,300*	*6,300*	*6,000*
		Voted .	28,313	35,000	30,000	23,000
		TOTAL .	31,374	41,300	36,300	29,000
		E. 4.—SUPPLIES AND SERVICES:				
		Freight on stores, etc. .		500		400
		Transit and weighment charges . . .		8,000		6,100
		TOTAL .	7,553	8,500	8,500	6,500
		E. 5.—CONTINGENCIES:				
		Rent, rates and taxes .		2,900		4,000
		Contingent expenditure .		19,100		12,000
		Provision for improvement of weighment compound		1,000		800
		Liveries . . .				400
		TOTAL .	20,345	23,000	19,000	17,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*concld.*				
		DISTRICT STAFF—*concld.*				
		E. 6.—WORKS:				
		Minor works		2,000		1,000
		Maintenance and repairs		17,800		15,000
		TOTAL	18,117	19,800	19,800	16,000
		F.—CHARGES IN OTHER PROVINCES:				
		F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
		Supplies and Services		200		100
		Office expenses and miscellaneous		4,000		4,000
		TOTAL	3,391	4,200	4,000	4,100
		F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (Rs. 70—150)		2,600		2,600
8	8	Servants, etc. (at rates varying from Rs. 12-8-0 to Rs. 25)		1,600		1,600
—	—	Leave salary		200		200
10	10	TOTAL	3,722	4,400	4,000	4,400
		F. 2 (2).—OTHER CHARGES:				
		Miscellaneous contingent charges		3,100		3,000
		Labour, contingent and insurance charges in connection with the storage of Mewar Opium in the opium warehouse at Indore for sale to the Indian States		1,500		700
		TOTAL	1,824	4,600	3,700	3,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN OTHER PROVINCES —*concld.*				
F. 3.—COMPENSATIONS:				
Bengal		*9,000*		*9,000*
Indian States—				
In Kaira . . .		*7,200*		*7,200*
In Ahmedabad . .		*7,300*		*7,300*
Western India States—				
Banaskantha . . .		*31,500*		*31,500*
Total .	*54,980*	*55,000*	*55,000*	*55,000*
F. 4.—OTHER ESTABLISHMENT:				
F. 4 (1).—PAY OF ESTABLISHMENTS:				
One research chemist and one laboratory assistant for research work on Opium Alkaloids	800			
F. 4 (2).—OTHER CHARGES:				
Cost of chemicals glassware, electricity, apparatus, etc. . . .	675	1,300	1,300	..
TOTAL FOR OTHER ESTABLISHMENT .		1,300	1,300	..
G.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT . . .	..	..	..	2,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER):				
H. 1.—STORES . . .	..	..	2,000	..
H. 2.—ESTABLISHMENT:				
Establishment { *Non-voted*	*27,970*	*32,000*	*34,000*	*14,000*
Establishment { Voted .	..	7,000	7,000	24,000
Deduct—Emergency deductions from pay. { *Non-voted.*	*—640*	*—1,000*	*—1,000*	..
Deduct—Emergency deductions from pay. { Voted .	..	..	..	—1,000
TOTAL : { *Non-voted*	*27,330*	*31,000*	*33,000*	*14,000*
TOTAL : { Voted .	..	7,000	7,000	23,000
I.—LOSS OR GAIN BY EXCHANGE	*—30*	..	..	..
TOTAL .	83,87,473	57,36,000	71,59,000	42,28,000
Non-voted .	*1,54,938*	*1,49,000*	*1,54,000*	*1,50,000*
Voted .	82,32,535	55,87,000	70,05,000	40,78,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19A.

EXCISE.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Sixty-eight Thousand Rupees.

Non-voted : Two Lakhs and Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT:				
A. 1. —BONDED WAREHOUSE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS .	4,425	4,900	4,900	4,900
A. 1 (2).—OTHER CHARGES	895	1,100	1,100	1,100
A. 1 (3).—COMPENSATION .	15,000	15,000	15,000	15,000
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . .	20,320	21,000	21,000	21,000
B.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	4,07,000	4,07,000	4,07,000	4,07,000
C.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
D.—COMPENSATION TO INDIAN STATES FOR CHARAS . . .	*2,11,259*	*2,22,000*	*2,30,000*	*2,17,000*
TOTAL .	6,78,579	6,90,000	6,98,000	6,85,000
Non-voted	*2,11,259*	*2,22,000*	*2,30,000*	*2,17,000*
Voted .	4,67,320	4,68,000	4,68,000	4,68,000

II-B. CIRCLES of Account in which this grant will be accounted for :—

UNITED PROVINCES .	*1,714*	*2,000*	*2,000*	*2,000*
PUNJAB	*2,09,545*	*2,20,000*	*2,28,000*	*2,15,000*
N.W.F. P.	4,67,320	4,68,000	4,68,000	4,68,000
TOTAL .	6,78,579	6,90,000	6,98,000	6,85,000
Non-voted	*2,11,259*	*2,22,000*	*2,30,000*	*2,17,000*
Voted .	4,67,320	4,68,000	4,68,000	4,68,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
UNITED PROVINCES.				
D.—COMPENSATION TO INDIAN STATES FOR CHARAS . .	*1,714*	*2,000*	*2,000*	*2,000*
PUNJAB.				
D.—COMPENSATION TO INDIAN STATES FOR CHARAS . .	*2,09,545*	*2,20,000*	*2,28,000*	*2,15,000*
NORTH-WEST FRONTIER PROVINCE.				
A.—DISTRICT EXECUTIVE ESTABLISHMENT :				
A. 1. BONDED WAREHOUSE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS:				
Pay of establishment .	4,425	4,900	4,900	4,900
A. 1 (2).—OTHER CHARGES:				
Travelling allowances .		700		700
Miscellaneous contingencies		400		400
TOTAL .	895	1,100	1,100	1,100
A. 1 (3).—COMPENSATION .	15,000	15,000	15,000	15,000
B.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	4,07,000	4,07,000	4,07,000	4,07,000
C.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
TOTAL FOR N.-W. F. P. .	4,67,320	4,68,000	4,68,000	4,68,000

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with STAMPS.

Voted: Thirteen Lakhs and Sixty Thousand Rupees.
Non-voted: Forty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:				
A. 1.—PAY OF ESTABLISHMENTS	6,411	6,800	6,700	7,300
A. 2.—CONTINGENCIES	1,068	1,200	900	1,200
A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—17,000	—12,000	—11,600	—11,500
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—9,521	—4,000	—4,000	—3,000
B.—SECURITY PRINTING PRESS CHARGES:				
B. 1.—PRESS CHARGES:				
B. 1(1).—PAY OF OFFICERS *Non voted*	*64,109*	*61,800*	*49,600*	*38,100*
B. 1(1).—PAY OF OFFICERS Voted	..	4,800	3,000	8,000
B. 1(2).—PAY OF ESTABLISHMENTS	1,58,407	2,29,700	1,61,100	1,85,200
B. 1(3).—ALLOWANCES, HONORARIA, ETC.: *Non-voted*	*4,019*	*3,200*	*2,700*	*2,700*
B. 1(3).—ALLOWANCES, HONORARIA, ETC.: Voted	8,327	10,300	10,000	8,300
B. 1(4).—SUPPLIES AND SERVICES	6,55,002	9,89,400	9,75,000	7,63,300
B. 1(5).—MISCELLANEOUS EXPENSES	3,498	4,200	6,000	7,200
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS ETC. *Non-voted*	*19,917*	..	*11,700*	*3,500*
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS ETC. Voted	36,867	..	39,900	21,500
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	14,320	..	12,000	12,700
B. 1(8).—INTEREST AND DEPRECIATION	3,90,961	3,92,600	3,93,000	3,48,700
TOTAL FOR PRESS CHARGES	13,55,427	16,96,000	16,64,000	13,99,200
Non-voted	*88,045*	*65,000*	*64,000*	*44,300*
Voted	12,67,382	16,31,000	16,00,000	13,54,900
B. 2.—OTHER CHARGES *Non-voted*	*1,084*	..	*3,000*	*—1,300*
B. 2.—OTHER CHARGES Voted	12,736	16,000	16,000	8,100
TOTAL FOR SECURITY PRINTING PRESS CHARGES.	13,69,247	17,12,000	16,83,000	14,06,000
Non-voted	*89,129*	*65,000*	*67,000*	*43,000*
Voted	12,80,118	16,47,000	16,16,000	13,63,000
TOTAL	13,59,726	17,08,000	16,79,000	14,03,000
Non-voted.	*89,129*	*65,000*	*67,000*	*43,000*
Voted	12,70,597	16,43,000	16,12,000	13,60,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
II-B.		Circles of Account in which this Grant will be accounted for :—				
		INDIA	—9,521	—4,000	—4,000	—3,000
		BOMBAY { *Non-voted* . .	*89,129*	*65,000*	*67,000*	*43,000*
		BOMBAY { Voted . .	12,80,118	16,47,000	16,16,000	13,63,009
		Total . .	13,59,726	17,08,000	16,79,000	14,03,000
		Non-voted .	*89,129*	*65,000*	*67,000*	*43,000*
		Voted .	12,70,597	16,43,000	16,12,000	13,60,000
III.		Details of the foregoing :—				
		INDIA.				
		A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:				
		Reserve Stamp Depot.				
		A. 1.—PAY OF ESTABLISHMENTS:				
1	1	Storekeeper (200—250) .		2,900		3,000
3	3	Clerks (40—140) . .		2,200		2,300
7	7	Menials (15—27) . .		1,800		1,800
—	—	Leave salary . . .		200		400
—	—	*Deduct*—Emergency deductions from pay . .		—300		—200
11	11	Total .	6,411	6,800	6,700	7,300
		A. 2.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .		1,000		1,000
		Menial charges . .		200		200
		Total .	1,068	1,200	900	1,200
		A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS: .	—17,000	—12,000	—11,600	—11,500
		Total for India .	—9,521	—4,000	—4,000	—3,000

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	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—SECURITY PRINTING PRESS CHARGES:				
B. 1.—PRESS CHARGES:				
B. 1 (1).—PAY OF OFFICERS:				
Pay of officers		*53,700* / 4,000		*41,400* / 8,000
Contribution for leave and pension or Provident Fund		*10,200* / 800		.. / ..
Contribution for passages		*1,500*		..
Deduct—*Emergency deductions from pay*		*—3,600*		*—3,300*
Non-voted	*64,109*	*61,800*	*49,600*	*38,100*
Voted	..	4,800	3,000	8,000
TOTAL	64,109	66,600	52,600	46,100
B. 1 (2).—PAY OF ESTABLISHMENTS:				
Superior staff		1,92,300		1,81,900
Inferior staff		8,900		9,100
Temporary establishment, (School)		..		700
Contribution for leave and pension or Provident Fund		39,100		..
Deduct—Emergency deductions from pay		—10,600		—6,500
TOTAL	1,58,407	2,29,700	1,61,100	1,85,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Compensatory allowances to officers		*3,200*		*2,700*
Compensatory allowance to establishment		5,200		3,700
Travelling allowance (including passage to staff on contract)		5,100		4,600
Non-voted	*4,019*	*3,200*	*2,700*	*2,700*
Voted	8,327	10,300	10,000	8,300
TOTAL	12,346	13,500	12,700	11,000
B. 1 (4).—SUPPLIES AND SERVICES:				
Stores imported (through High Commissioner, England)		4,00,000		2,00,000
Stores purchased in India		2,00,000		2,90,000
Duty, handling and railway freight		1,44,400		56,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
B.—SECURITY PRINTING PRESS CHARGES—*contd.*				
B. 1.—PRESS CHARGES—*contd.*				
B. 1 (4)—SUPPLIES AND SERVICES—*contd.*				
Wages of daily paid labour		1,10,000		1,17,000
Armed guards		5,600		..
Water supply		12,000		13,000
Electric light and power		15,600		12,000
Maintenance and repairs		6,200		7,000
Medical attendance		3,600		..
Contingencies 10 per cent.		84,400		66,300
Contingencies 5 per cent.		2,600		2,000
Cost of audit		5,000		..
TOTAL	6,55,002	9,89,400	9,75,000	7,63,300
B. 1 (5).—MISCELLANEOUS EXPENSES:				
Office and General		1,500		4,500
Printing and stationery		1,000		1,000
Postage and telegrams		1,000		1,000
Clothing to menials		700		700
TOTAL	3,498	4,200	6,000	7,200
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.:				
Contribution for leave		..		*1,300*
		..		7,100
Contribution for Pension and Contributory Provident Fund		..		*1,400*
		..		14,400
Contribution for passages		..		*800*
Non-voted	*19,917*	..	*11,700*	*3,500*
Voted	36,867	..	39,900	21,500
TOTAL	56,784	..	51,600	25,000

	Actual 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—SECURITY PRINTING PRESS CHARGES—*concld.*				
B. 1.—PRESS CHARGES—*concld.*				
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.:				
Cost of Police guards payable to Provincial Governments				5,900
Cost of Audit				5,000
Cost of special pay to the medical officer and the compounder		..		1,800
TOTAL	14,320	..	12,000	12,700
B. 1 (8).—INTEREST AND DEPRECIATION:				
Interest on Capital		2,77,800		2,29,700
Depreciation on buildings, plant and machinery, etc.		1,14,800		1,19,000
TOTAL	3,90,961	3,92,600	3,93,000	3,48,700
B. 2.—OTHER CHARGES:				
Leave Contribution	..	..	..	*—1,300*
	..	..	..	—7,100
Leave salary of Establishment	..	..	*2,000*	..
	12,736	16,000	16,000	15,200
Cost of Passages granted under Superior Civil Services Rules	*1,084*	..	*1,000*	..
Non-voted	*1,084*	..	*3,000*	*—1,300*
Voted	12,736	16,000	16,000	8,100
TOTAL	13,820	16,000	19,000	6,800
TOTAL FOR BOMBAY	13,69,247	17,12,000	16,83,000	14,06,000
Non-voted	*89,129*	*65,000*	*67,000*	*43,000*
Voted	12,80,118	16,47,000	16,16,000	13,63,000

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with FOREST.

Voted: Five Lakhs and Fourteen Thousand Rupees.

Non-voted: One Lakh and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS .	*35,100*	*37,000*	*36,900*	*37,100*
A. 2.—PAY OF ESTABLISHMENTS.	5,204	5,600	5,700	..
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,646*	*3,000*	*2,600*	*2,700*
A. 3.—ALLOWANCES, HONORARIA, ETC. { Voted .	798	1,000	1,000	..
A. 4.—CONTINGENCIES .	1,271	1,000	1,000	..
TOTAL FOR GENERAL DIRECTION (HEADQUARTERS OFFICE)	45,019	47,600	47,200	39,800
B.—FOREST RESEARCH INSTITUTE — ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS { *Non-voted* .	*1,02,292*	*88,700*	*86,700*	*79,200*
B. 1.—PAY OF OFFICERS { Voted .	1,83,940	1,81,100	1,81,100	1,87,600
B. 2.—PAY OF ESTABLISHMENTS	1,79,891	1,93,700	1,91,700	1,96,400
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*9,261*	*7,800*	*7,700*	*6,100*
B. 3.—ALLOWANCES, HONORARIA, ETC. { Voted .	12,772	16,600	16,200	13,100
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	51,204	42,800	41,100	42,100
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*5,193*	*4,200*	*3,100*	*3,000*
B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—13,968	—6,500	—6,500	..
TOTAL FOR FOREST RESEARCH INSTITUTE—ESTABLISHMENTS . . .	5,30,585	5,28,400	5,21,100	5,27,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	4,750	4,300	4,300	6,800
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	1,022	1,000	1,000	800
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	20,393	8,500	18,500	18,500
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	7,448	11,000	7,000	7,000
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . .	11,336	16,600	15,600	13,900
C. 3 (4).—OTHER CHARGES	23,921	23,300	22,300	22,800
C. 3 (5).—*DEDUCT*—PROBABLE SAVINGS .	..	—6,000	..	..
TOTAL FOR MISCELLANEOUS .	63,098	63,400	63,400	62,200
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	68,870	68,700	68,700	69,800
D.—INTEREST ON FOREST CAPITAL OUTLAY . . .	*9,087*	*9,300*	*9,000*	*8,900*
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	690	3,000	2,000	4,000
MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	3,120	4,000	4,000	1,000
TOTAL .	6,57,371	6,61,000	6,52,000	6,51,000
Non-voted .	*1,63,579*	*1,50,000*	*1,46,000*	*1,37,000*
Voted . .	4,93,792	5,11,000	5,06,000	5,14,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):						
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Inspector-General of Forests (3,250)* . . .		*39,000*		*39,000*
—	—	Deduct—*Emergency deductions from pay* . .		*—2,000*		*—1,900*
1	*1*	TOTAL .	*35,100*	*37,000*	*36,900*	*37,100*
		A. 2.—PAY OF ESTABLISHMENTS:				
2	—	Superintendent and clerks		5,000		
3	—	Servants . . .		900		
—	—	*Deduct*—Emergency deductions from pay .		—300		
5	—	TOTAL .	5,204	5,600	5,700	..
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and other allowances . *Non-voted*	*2,646*	*3,000*	*2,600*	*2,700*
		Voted .	798	1,000	1,000	..
		TOTAL .	3,444	4,000	3,600	2,700
		A. 4.—CONTINGENCIES:				
		Postage and telegram charges . . .		300		..
		Miscellaneous contingencies		700		..
		TOTAL .	1,271	1,000	1,000	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:						
		Forest Research Institute and College.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Sylviculturist (475—1,650).*		*16,300*		*16,900*
2	*2*	*Forest Entomologist and Systematic Entomologist—(475—1,650)*		*32,600*		*33,200*
1	—	*Instructor*		*14,600*		..
—	—	*Special Pay to Civil Surgeon (100)*		*1,200*		*1,200*
1	*1*	*Personal Assistant (475—1,650)*		*12,600*		*12,800*
1	1	Biochemist (1,150)		13,800		13,800
1	—	Assistant Instructor		7,800		..
7	7	Assistants (200—550)		41,900		42,900
1	1	Mycologist (800—1,000)		10,800		11,400
—	—	Temporary Divisional Forest Entomologist		3,800		..
1	1	Forest Botanist (750—1,500)		13,000		13,600
—	—	Leave salary		..		*1,000*
—	—	*Deduct*—Emergency deductions from pay		..		3,000
				—5,400		*—3,700*
				—4,600		—4,200
		Non-voted	*84,880*	*71,900*	*69,900*	*61,400*
		Voted	82,692	86,500	87,900	80,500
16	14	Total	1,67,572	1,58,400	1,57,800	1,41,900
		B. 2.—PAY OF ESTABLISHMENTS:				
1	1	Head Assistant (250—400)		4,800		4,800
91	98	Assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 500)		64,000		69,600
1	1	Librarian (75—125)		1,500		1,500
1		Head untant (120—200)		2,400		2,400
—	—	Temporary establishment		28,100		24,700
—	—	*Deduct*—Emergency deductions from pay		—3,900		—3,800
94	101	Total	86,102	96,900	94,900	99,200

Numbers. 1933. 1934.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
34.	35.	Rs.	Rs.	Rs.	Rs.
	B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
	FOREST RESEARCH INSTITUTE AND COLLEGE—*concld.*				
	B. 3.—ALLOWANCES, HONORARIA, ETC.:				
	Travelling and other allowances. *Non-voted*	*9,179*	*7,600*	*7,500*	*5,800*
	Voted	12,354	12,600	11,700	10,000
	TOTAL	21,533	20,200	19,200	15,800
	B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
	Carriage of tents and records		3,200		2,200
	Rents, rates and taxes		6,800		5,100
	Postage and telegram charges		2,100		2,500
	Office expenses and miscellaneous		23,700		24,800
	Cost of priced publications		3,500		3,500
	TOTAL	47,046	39,300	37,600	38,100
	B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	Contributions for passages of officers transferred to or from Governments, Departments, etc.	*4,485*	*3,600*	*2,500*	*2,400*
	B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:	—13,968	—6,500	—6,500	..
	FOREST ECONOMIST.				
	B. 1.—PAY OF OFFICERS:				
1	*1* *Forest Economist (475—1,650)*		*18,100*		*18,700*
6	6 Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections and Timber Testing Section 1(1,050—1,250), 3(325—1,350), 1(350—550), and 1 at Rs. 2,000		63,300		82,800
7	7 Assistants, etc. (at rates varying from Rs. 200 to Rs. 750).		37,500		29,900
—	— *Deduct*—Emergency deductions from pay		*—1,300*		*—900*
			—6,200		—5,600
	Non-voted	*17,412*	*16,800*	*16,800*	*17,800*
	Voted	1,01,248	94,600	93,200	1,07,100
14	14 TOTAL	1,18,660	1,11,400	1,10,000	1,24,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.* FOREST ECONOMIST—*contd.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
19	16	Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 225) . . .		22,700		21,700
10	15	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . . .		1,600		2,400
—	—	Temporary establishment		76,400		77,000
—	—	*Deduct*—Emergency deductions from pay . . .		—3,900		—3,900
29	31	TOTAL .	93,789	96,800	96,800	97,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment on account of medical treatment of British officers of the superior civil services		*100*		*100*
		Travelling and other allowances . . .		*100* 4,000		*200* 3,100
		Non-voted .	*82*	*200*	*200*	*300*
		Voted .	418	4,000	4,500	3,100
		TOTAL .	500	4,200	4,700	3,400
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records . . .		100		100
		Postage and telegram charges		500		500
		Office expenses and miscellaneous . . .		2,900		3,400
		TOTAL .	4,158	3,500	3,500	4,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*concld.*				
FOREST ECONOMIST—*concld.*				
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*708*	*600*	*600*	*600*
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:	2,716	2,300	2,300	1,800
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE:	1,022	1,000	1,000	800
C. 3.—MISCELLANEOUS :				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR: .	16,782	15,500	15,500	15,500
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS: . . .	2,301	3,100	3,100	2,100
C. 3 (4).—OTHER CHARGES:	6,555	6,600	6,600	7,400
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores, Tools and Plant .		2,000		2,000
Purchase of a new lorry .		..		3,000
TOTAL .	2,034	2,000	2,000	5,000
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR:	3,611	3,000	3,000	3,000
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES): . . .	7,448	11,000	7,000	7,000
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS: . . .	9,035	13,500	12,500	11,800
C. 3 (4).—OTHER CHARGES:	17,366	16,700	15,700	15,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES—*concld.*				
FOREST ECONOMIST—*concld.*				
C. 3.—MISCELLANEOUS—*concld.*				
C. 3 (5).—*DEDUCT*—PROBABLE SAVINGS: . .	..	—6,000	..	..
D.—INTEREST ON FOREST CAPITAL OUTLAY:	*9,087*	*9,300*	*9,000*	*8,900*
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES:	690	3,000	2,000	4,000
MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Forest Research Institute		2,000		600
Economist . . .		2,000		400
TOTAL .	3,120	4,000	4,000	1,000
RECEIPTS.				
Miscellaneous—Other sources .	58,960	24,000	19,000	19,000
Gross cost . .	6,57,371	6,61,000	6,52,000	6,51,000
Receipts . .	58,960	24,000	19,000	19,000
Net cost .	5,98,411	6,37,000	6,33,000	6,32,000

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Four Lakhs and Fifty-one Thousand Rupees.

Non-voted : Two Lakhs and Ninety-nine Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*2,79,000*	*2,50,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90)—MAJOR HEAD "16"	21,000	21,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . .	..	..
C. 1 (2).—MAINTENANCE AND REPAIRS . .	..	..
TOTAL .	..	..

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*contd.*		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (1).—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS	22,500	22,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS . .	1,00,500	92,500
TOTAL .	1,23,000	1,14,500
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS .	1,23,000	1,14,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS . .	35,000	45,000
C. 3 (2).—EXTENSIONS AND IMPROVEMENTS .	..	..
C. 3 (3).—MAINTENANCE AND REPAIRS . .	7,000	9,000
C. 3 (4).—OTHER CHARGES	1,100	1,300
TOTAL .	43,100	55,300
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . .	..	1,65,000
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	..	..
C. 4 (3).—MAINTENANCE AND REPAIRS .	..	..
TOTAL .	..	1,65,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	1,66,100	3,34,800

	Budget Estimate, 1933-34.	Budget Estimate 1934-35.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. *Non-voted*	*23,700*	*24,600*
Voted	..	..
D. 1 (2).—OTHER CHARGES *Non-voted*	*4,700*	*3,600*
Voted	1,200	1,200
Non-voted	*28,400*	*28,200*
Voted	1,200	1,200
TOTAL	29,600	29,400
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS *Non-voted*	..	..
Voted	8,100	8,300
D. 2 (2).—OTHER CHARGES *Non-voted*	..	..
Voted	62,200	67,200
Non-voted	..	..
Voted	70,300	75,500
TOTAL	70,300	75,500
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS	..	
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	24,800	27,700
D. 3 (3).—ENGLISH CHARGES	*19,000*	*18,000*
Non-voted	*19,000*	*18,000*
Voted	24,800	27,700
TOTAL	43,800	45,700
D. 4.—PENSIONARY CHARGES:		
Non-voted	*2,000*	*2,200*
Voted	63,300	3,200
TOTAL	65,300	5,400
D. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—36,500	—29,500

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)		
D. 6. (1).—PENSIONARY CHARGES . . .	—200	—200
D. 6. (2).—OTHER ESTABLISHMENT CHARGES: *Non-voted*	..	..
Voted .	—4,600	—4,600
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE *Non-voted*	*49,400*	*48,400*
Voted .	1,18,300	73,300
TOTAL .	1,67,700	1,21,700
E.—EXPENDITURE ON RETRENCHED PERSONNEL:		
Leave Salary . . .	..	..
Travelling allowance .	..	..
	..	..
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES . } F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }	9,500	7,800
F. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,700	—1,700
F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE, (*VIDE* B. 2 IN DEMAND No. 90)	—1,200	—1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	5,600	4,900
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*600*	*600*
Voted .	3,000	3,000
H—SUSPENSE CHARGED TO REVENUE:		
H. 1. STOCK . . . } H. 1(1).—CHARGES . }	..	..
H. 1(2)—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . .	..	..
H. 2.—OTHER SUSPENSE ACCOUNTS . . } H. 2(1).—CHARGES . . }	..	..
H. 2(2).—*DEDUCT*—RECOVERIES . . .	..	..
H. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE.	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE . .	..	..

	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., AND H. ABOVE) . . .	*—19,000*		*—18,000*
J.—*DEDUCT*—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15A")	..		..
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):			
K. 1.—ESTABLISHMENT .	*19,000*		*18,000*
L.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE . . *Non-voted* .	..		..
Voted .	..		..
M—RESERVE FOR REVENUE EXPENDITURE	10,000		14,000
N.—*DEDUCT*—PROBABLE SAVINGS	..		..
TOTAL—CHARGED TO REVENUE .	6,53,000		7,50,000
Non-voted .	*3,29,000*		*2,99,000*
Voted .	3,24,000		4,51,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)	*Non-voted* .	*17,000*	*13,000*	*16,000*
	Voted .	13,000	3,000	17,000
INDIA (RAJPUTANA)	*Non-voted* .	*1,16,000*	*1,16,000*	*1,15,000*
	Voted .	78,000	78,000	72,000
MILITARY ACCOUNTS (BALUCHISTAN)	*Non-voted* .	*1,96,000*	*1,69,000*	*1,68,000*
	Voted .	1,73,000	1,72,000	3,62,000
UNITED PROVINCES . . .		60,000	..	..
PUNJAB		..	3,000	..
HIGH COMMISSIONER	*Non-voted* .	(a)		(a)
	Voted .			
TOTAL . . .		6,53,000	5,54,000	7,50,000
	Non-voted .	*3,29,000*	*2,98,000*	*2,99,000*
	Voted .	3,24,000	2,56,000	4,51,000

(a) Figure included under Department of Industries and Labour, P.W. Branch and Military Accounts Baluchistan.)

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (3).—ENGLISH CHARGES:		
Leave salary of officers which cannot be allocated to any particular province	*18,000*	*16,000*
Deduct—*Emergency deductions from pay* .	*—1,000*	..
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation .	3,000	3,000
I.—*DEDUCT.*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN D. ABOVE) . .	*—17,000*	*—16,000*
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13⅓):		
K. 1.—ESTABLISHMENT:		
Leave salary of officers which cannot be allocated to any particular province ..	*17,000*	*16,000*
M.—RESERVE FOR REVENUE EXPENDITURE . .	10,000	14,000
N.—*DEDUCT*—PROBABLE SAVINGS	..	..
TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH	*Non-voted.* *17,000*	*16,000*
	Voted 13,000	17,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
RAJPUTANA.		
A.—*INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"*	*1,16,000*	*1,15,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90) MAJOR HEAD "16"	..	..
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (1).—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmer . .	9,000	6,000
Tanks in Beawar and Todgarh Sub-Collectorate	8,500	11,000
TOTAL .	17,500	17,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmer . .	16,000	15,000
Tanks in Beawar and Todgarh Sub-Collectorate	21,000	22,000
TOTAL . . .	37,000	37,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (4).—OTHER CHARGES:	1,100	1,300

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		RAJPUTANA—*concld.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
		PAY OF ESTABLISHMENT—		
2	2	Surveyors	2,400	2,400
16	16	Other establishment	2,300	2,300
		ALLOWANCE, HONORARIA, ETC.—		
		Fees payable to lambardars, patwaries etc.	2,600	2,600
		Travelling and other allowances	300	300
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—		
		Supervision and Accounts and Audit establishment	12,300	8,000
—	—	*Deduct*—Emergency deductions from pay	—100	—100
18	18	TOTAL	19,800	15,500
		D. 4.—PENSIONARY CHARGES	800	300
		D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)		
		D. 6 (1).—PENSIONARY CHARGES	..	..
		D. 6. (2).—OTHER ESTABLISHMENT CHARGES	..	..
		TOTAL FOR ESABLISHMENT CHARGED TO REVENUE	20,600	15,800
		F.—TOOLS AND PLANT CHARGED TO REVENUE:		
		F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	1,800	900
		F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 90)	..	..
		TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	1,800	900
		N.—*DEDUCT*—PROBABLE SAVINGS	..	..
		TOTAL FOR RAJPUTANA	1,94,000	1,87,000
		Non-voted	*1,16,000*	*1,15,000*
		Voted	78,000	72,000

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*1,63,000*	*1,35,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. 1N DEMAND No. 90) MAJOR HEAD "16"	21,000	21,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—"XIII —*DEDUCT*—WORKING EXPENSES":		
C. 2 (1) .WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:		
Pishin Canals . .	4,000	4,000
Nari Canals . . .	1,000	1,000
TOTAL .	5,000	5,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS:		
Pishin Canals . .	55,500	47,500
Nari Canals . .	8,000	8,000
TOTAL .	63,500	55,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":		
C. 3 (1).—WORKS . .	35,000	45,000
C. 3 (3).—MAINTENANCE AND REPAIRS . .	7,000	9,000
TOTAL .	42,000	54,000
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15 B".		
C. 4 (1).—WORKS . .	..	(a) 1,65,000
Total .	..	1,65,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	1,10,500	2,79,500

(a) Represents provision for the Quetta Storm Water Drainage and Embankement Project *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 465-466, paragraph (vi).

Numbers.			Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.			
			Rs.	Rs.
		BALUCHISTAN—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer*	*25,100*	*25,800*
—	—	Deduct—*Emergency deductions from pay* .	*—1,400*	*—1,200*
1	*1*	TOTAL .	*23,700*	*24,600*
		D. 1 (2).—OTHER CHARGES:		
		Jamadar (1) and Peon (1) .	600	600
		Travelling allowance { *Non-voted* .	*4,700*	*3,600*
		{ Voted .	600	600
		TOTAL { *Non-voted* .	*4,700*	*3,600*
		{ Voted .	1,200	1,200
		TOTAL FOR DIRECTION { *Non-voted* .	*28,400*	*28,200*
		{ Voted .	1,200	1,200
			29,600	29,400
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS:		
1	1	Assistant Executive Engineer . . .	8,600	8,700
—	—	*Deduct*—Emergency deductions from pay .	—500	—400
1	1	TOTAL .	8,100	8,300
		D. 2 (2).—OTHER CHARGES:		
5	28	Head Clerk (1), Accountant (1), clerks (7), Draftsmen (2), upper subordinates (5), subordinates (8), Mechanic (1), Tracers (2) and Mistri (1) (at rates varying from Rs. 50 to Rs. 250) . . .	38,400	44,300

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.
		BALUCHISTAN—*cont*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 2.—EXECUTIVE.—*concld.*		
		D. 2. (2) OTHER CHARGES—*concld.*		
16	16	Servants, including peons, etc. (at rates varying from Rs. 16 to Rs. 30)	3,900	3,900
—	—	Leave salary	500	500
—	—	*Deduct*—Emergency deductions from pay	—2,100	—2,400
—	—	Travelling and other allowances	13,500	14,900
—	—	Contingencies	8,000	6,000
41	44	TOTAL	62,200	67,200
		TOTAL FOR EXECUTIVE	70,300	75,500
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
		Direction, Audit and Accounts charges payable to other Departments	5,000	12,200
		D. 3 (3).—ENGLISH CHARGES:		
		Establishment	*2,000*	*2,000*
		Non-voted	*2,000*	*2,000*
		Voted	5,000	12,200
		TOTAL FOR OTHER ESTABLISHMENTS	7,000	14,200
		D. 4.—PENSIONARY CHARGES:		
		Non-voted	*2,000*	*2,200*
		Voted	2,500	2,900
		D. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—36,500	—29,500
		D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90):		
		D. 6. (1).—PENSIONARY CHARGES	—200	—200
		D. 6. (2).—OTHER ESTABLISHMENT CHARGES	—4,600	—4,600
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE *Non-voted*	*32,400*	*32,400*
		Voted	37,700	57,500
			70,100	89,900

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
BALUCHISTAN—*concld.*		
E.—EXPENDITURE ON RETRENCHED PERSONNEL:		
Leave Salary	..	..
Travelling allowances	..	..
	..	..
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES		
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	7,700	6,900
F. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,700	—1,700
F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 90).	—1,200	—1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	3,800	4,000
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*
H.—SUSPENSE CHARGED TO REVENUE:		
H. 1—STOCK:		
H. 1 (1)—CHARGES	..	..
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. & H. ABOVE)	*—2,000*	*—2,000*
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Ps. 13⅓)		
K. 1.—ESTABLISHMENT	*2,000*	*2,000*
N.—*DEDUCT*—PROBABLE SAVINGS	..	..
TOTAL FOR BALUCHISTAN	3,69,000	5,30,000
Non-voted	*1,96,000*	*1,68,000*
Voted	1,73,000	3,62,000
UNITED PROVINCES.		
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 4.—PENSIONARY CHARGES	60,000	..
RECEIPTS.		
Unproductive work in Baluchistan and Rajputana	1,64,000	1,52,000

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1935 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted :—Nine Crores, Ninety-five Lakhs and Sixty-six Thousand Rupees.

Non-voted :—Ninety-eight Lakhs and Forty-four Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted	9,81,80,000	5,54,000	..	9,87,34,000
	Non-voted	*11,00,000*	*3,14,000*	..	*14,14,000*
	TOTAL	9,92,80,000	8,68,000	..	10,01,48,000
INTEREST ON DEBT		*84,25,000*	..	..	*84,25,000*
REFUNDS	Voted	4,27,000	..	..	4,27,000
	Non-voted	*3,000*	..	..	*3,000*
CAPITAL OUTLAY CHARGED TO REVENUE	Voted	4,05,000	..	..	4,05,000
	Non-voted	*2,000*	..	..	*2,000*
	TOTAL	10,85,42,000	8,68,000	..	10,94,10,000
	Voted	9,90,12,000	5,54,000	..	9,95,66,000
	Non-voted	*95,30,000*	*3,14,000*	..	*98,44,000*

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: Twenty lakhs and Twenty-eight Thousand Rupees.
Non-voted: Two Crores, Seventy-eight Lakhs and Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Interest on Ordinary Debt.	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—RUPEE DEBT:				
A. 1.—PERMANENT DEBT:				
A. 1 (1).—INTEREST ON PERMANENT DEBT	*19,00,51,258*	*18,78,85,000*	*18,15,22,000*	*18,10,09,000*
A. 1 (2).—RESERVE PROVISION FOR SERVICE OF NEW LOAN	*34,58,703*	*40,00,000*	*55,00,000*	..
A. 1 (3).—INTEREST ON EXPIRED LOANS	*1,13,843*	*1,20,000*	*1,20,000*	*1,50,000*
A. 1 (4).—DISCOUNT WRITTEN OFF TO REVENUE.	*50,85,000*	*74,68,000*	*76,56,000*	*89,06,000*
A. 2.—FLOATING DEBT:				
A. 2 (1).—DISCOUNT ON TREASURY BILLS	*3,14,64,944*	*2,01,62,000*	*96,32,000*	*1,05,10,000*
A. 2 (2).—INTEREST ON OTHER TEMPORARY LOANS	*18,39,862*	..	*8,00,000*	..
A. 3.—MANAGEMENT OF DEBT	7,87,508	8,15,000	8,09,000	7,90,000
A. 4.—BROKERAGE, COMMISSION ETC., ON LOANS	5,19,159	2,00,000	2,95,000	..
A. 5.—MISCELLANEOUS	51,496	32,000	23,000	25,000
TOTAL A.—RUPEE DEBT *Non-voted*	*23,20,13,610*	*21,96,35,000*	*20,52,30,000*	*20,05,75,000*
TOTAL A.—RUPEE DEBT Voted	13,58,163	10,47,000	11,27,000	8,15,000
B.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS:*				
B. 1.—RAILWAYS	*20,08,98,889*	*20,08,05,000*	*19,59,49,000*	*19,26,57,000*
B. 2.—POSTS AND TELEGRAPHS	*82,56,479*	*89,08,000*	*84,83,000*	*85,74,000*
B. 3.—IRRIGATION WORKS (CENTRAL)	*2,57,142*	*2,79,000*	*2,54,000*	*2,50,000*
B. 4.—SALT WORKS	*4,21,407*	*4,34,000*	*4,20,000*	*4,21,000*
B. 5.—FOREST	*70,460*	*71,000*	*69,000*	*69,000*
B. 6.—SECURITY PRINTING	*4,60,112*	*4,80,000*	*3,87,000*	*4,04,000*
B. 7.—VIZAGAPATAM HARBOUR	*15,40,545*	*17,63,000*	*16,24,000*	..
B. 8.—PROVINCIAL LOANS FUND	*8,01,33,807*	*8,36,00,000*	*8,06,00,000*	*8,00,00,000*
TOTAL B.—DEDUCT INTEREST ON DEBT, ETC.	*29,20,38,841*	*29,63,40,000*	*28,77,86,000*	*28,23,75,000*
C.—LOSS BY EXCHANGE *Non-voted*	*—1,84,804*	..	*—1,31,000*	..
C.—LOSS BY EXCHANGE Voted	—23,709	..	—10,000	..
NET TOTAL INDIA *Non-voted*	*—6,02,10,035*	*—7,67,05,000*	*—8,26,87,000*	*—8,18,00,000*
NET TOTAL INDIA Voted	13,34,454	10,47,000	11,17,000	8,15,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.		Rs.	Rs.
D.—STERLING DEBT:				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	*15,58,86,426*	*15,50,94,000*	*15,23,89,000*	*15,40,32,000*
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES	*2,31,65,306*	*2,23,99,000*	*2,23,99,000*	*2,16,04,000*
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE	*1,34,43,560*	*1,34,43,000*	*1,34,43,000*	*1,34,43,000*
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)	*55,73,666*	*87,84,000*	..	*57,72,000*
D. 5.—DISCOUNT ON INDIA BILLS	..	..	..	..
D. 6.—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION	*10,98,146*	..	*25,82,000*	..
D. 7.—INDIA STOCK-DISCOUNT ON LOAN INSTALMENTS	*96,786*	*72,000*	..	..
D. 8.—DISCOUNT SINKING FUNDS		..	..	..
D. 9.—MANAGEMENT OF DEBT	33,32,746	27,36,000	58,66,000	13,00,000
D. 10.—OTHER ITEMS	2,63,680	2,60,000	2,60,000	1,96,000
TOTAL FOR STERLING DEBT. *Non-voted*	*19,92,63,890*	*19,97,92,000*	*19,08,13,000*	*19,48,51,000*
Voted	35,96,426	29,96,000	61,26,000	14,96,000
E.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS:*				
RAILWAYS *Non voted*	*11,51,89,060*	*11,52,41,000*	*11,51,13,000*	*11,51,77,000*
Voted	..	2,83,000	2,83,000	2,83,000
NET TOTAL ENGLAND *Non-voted*	*8,40,74,830*	*8,45,51,000*	*7,57,00,000*	*7,96,74,000*
Voted	35,96,426	27,13,000	58,43,000	12,13,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT:				
F.—SINKING FUNDS:	*1,78,39,000*	*1,77,71,000*	*1,77,71,000*	*1,36,71,000*
G. OTHER APPROPRIATIONS:				
G. 1.—INDIA *Non-voted*	*2,46,18,245*	*3,33,58,000*	*1,22,29,000*	*1,63,29,000*
Voted	2,59,66,755	1,77,28,000	..	..
TOTAL APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. *Non-voted*	*4,24,57,245*	*5,11,29,000*	*3,00,00,000*	*3,00,00,000*
Voted	2,59,66,755	1,77,28,000	..	..
GRAND TOTAL *Non-voted*	*6,63,22,040*	*5,89,75,000*	*2,30,13,000*	*2,78,74,000*
Voted	3,08,97,635	2,14,88,000	69,60,000	20,28,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Fifty-six Lakhs and Fifty-five Thousand Rupees.

Non-voted : Nine Crores, Seventy-seven Lakhs and Ninety-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,43,238	7,54,500	7,61,800	7,54,800
A. 2.—INTEREST ON OTHER SPECIAL LOANS	88,338	1,00,300	1,10,100	98,800
TOTAL FOR SPECIAL LOANS	8,31,576	8,54,800	8,71,900	8,53,600
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	24,093	22,000	21,900	22,000
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVENANTED SERVICE FAMILY PENSION FUNDS	6,73,063	6,45,000	6,46,500	6,18,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	99,283	1,01,800	1,02,800	1,07,000
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	7,72,346	7,46,800	7,49,300	7,25,000
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	1,00,20,278	1,10,28,400	1,10,29,200	1,13,20,500
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	5,44,167	5,83,100	6,18,400	6,42,300
D. 3.—INTEREST ON INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.	29,621	39,700	36,900	39,900
D. 4.—BONUS ON POSTAL CASH CERTIFICATES	2,20,00,000	2,55,00,000	2,60,00,000	3,10,00,000
D. 5.—INTEREST ON POST OFFICE SAVINGS BANKS	1,15,37,474	1,29,49,000	1,29,42,000	1,41,32,000
D. 6.—INTEREST ON OTHER BANK ACCOUNTS	2,33,21,070	2,60,40,800	2,59,60,300	2,66,65,400
TOTAL FOR SAVINGS BANK DEPOSITS	6,74,52,610	7,61,41,000	7,65,86,800	8,38,00,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—concld.				
E.—SPECIAL SAVINGS BANK ACCOUNTS	*17,76,083*	*19,30,100*	*19,51,200*	*21,46,400*
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK	50,83,661	50,30,000	54,89,000	56,49,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	*5,72,500*	*5,21,800*	*10,78,000*	*5,50,000*
F. 3.—INTEREST ON FAMINE RELIEF FUND BALANCE	*13,06,787*	*10,55,300*	*9,61,700*	*9,39,000*
F. 4.—OTHER INTEREST CHARGES	*89,59,971*	*93,08,200*	*83,23,200*	*81,03,900*
F. 5.—MISCELLANEOUS. *Non-voted*	..	..	..	..
F. 5.—MISCELLANEOUS. Voted	9,707	12,000	10,000	6,000
TOTAL FOR OTHER ITEMS	1,59,32,626	1,59,27,300	1,58,61,900	1,52,47,900
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	*5,48,600*	*6,44,000*	*5,76,000*	*6,48,000*
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	*4,770*	*7,000*	*7,000*	*10,000*
I.—LOSS OR GAIN BY EXCHANGE	*—10*	..	*—1,000*	..
TOTAL	8,73,42,694	9,62,73,000	9,66,25,000	10,34,53,000
Non-voted	*8,22,49 326*	*9,12,31,000*	*9,11,26,000*	*9,77,98,000*
Voted	50,93,368	50,42,000	54,99,000	56,55,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*6,93,79,771*	*7,77,04,000*	*7,70,66,000*	*8,39,48,000*
	Voted	50 89,417	50,42,000	54,95,000	56,55,000
BALUCHISTAN		*29,738*	*31,000*	*34,000*	*35,000*
MADRAS	*Non-voted*	*17,88,009*	*18,68,000*	*24,17,000*	*19,70,000*
	Voted	768	..	1,000	..
BOMBAY	*Non-voted*	*21,65,133*	*22,73,000*	*22,45,000*	*22,99,000*
	Voted	2,927	..	3,000	..
BENGAL		*22,42,706*	*23,04,000*	*23,24,000*	*23,38,000*
UNITED PROVINCES		*20,86,158*	*21,46,000*	*21,99,000*	*21,86,000*
PUNJAB		*12,02,652*	*12,58,000*	*12,88,000*	*13,36,000*
BURMA	*Non-voted*	*5,82,875*	*6,37,000*	*6,49,000*	*6 45,000*
	Voted	256	..	..	..
BIHAR AND ORISSA		*7,92,537*	*8,41,000*	*8,51,000*	*8,74,000*
CENTRAL PROVINCES		*7,87,466*	*7,92,000*	*7,65,000*	*7,75,000*
NORTH-WEST FRONTIER PROVINCE		*71,157*	*78,000*	*79,000*	*86,000*
ASSAM		*3,35,727*	*3,88,000*	*3,73,000*	*3,76,000*
COORG		*20,944*	*22,000*	*23,000*	*24,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT		*2,11,093*	*2,38,000*	*2,31,000*	*2,48,000*
CHARGES IN ENGLAND		*5,53,370*	*6,51,000*	*5,83,000*	*6,58,000*
LOSS OR GAIN BY EXCHANGE		*—10*	..	*—1,000*	..
TOTAL		8,73,42,694	9,62,73,000	9,66,25,000	10,34,53,000
	Non-voted	*8,22,49,326*	*9,12,31,000*	*9,11,26,000*	*9,77,98,000*
	Voted	50,93,368	50,42,000	54,99,000	56,55,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Thirty-one Thousand Rupees.

Non-voted : Nine Lakhs and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	*2,00,640*	*2,23,600*	*2,23,600*	*2,25,600*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	*1,40,818*	*1,39,700*	*1,39,700*	*1,41,800*
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	*42,746*	*43,000*	*43,000*	*43,000*
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS (*Non-voted*)	*8,250*	*9,300*	*9,300*	*18,700*
E. 1.—PAY OF OFFICERS (Voted)	33,984	36,300	36,000	27,200
E. 2.—PAY OF ESTABLISHMENTS	52,542	57,900	52,900	59,800
E. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	..	*1,700*	*1,700*	..
E. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	13,935	11,800	12,500	14,300
E. 4.—PRESENTS AND CHARITIES	10,000	10,000	10,000	10,000
E. 5.—POSTAGE AND TELEGRAMS	66,758	55,000	55,000	55,000
E. 6.—OTHER CONTINGENCIES	9,145	9,700	9,600	9,700
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*500*	*600*
TOTAL FOR PRIVATE SECRETARY	1,94,614	1,92,300	1,87,500	1,95,300
F.—MILITARY SECRETARY:				
F. 1.—PAY OF OFFICERS (*Non-voted*)	*37,027*	*32,100*	*34,200*	*39,300*
F. 1.—PAY OF OFFICERS (Voted)	21,798	29,000	25,100	29,100
F. 2.—PAY OF ESTABLISHMENTS	80,880	87,100	82,600	88,600
F. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*1,089*	*1,400*	..	..
F. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	21,787	24,000	22,000	23,700
F. 4.—SUPPLIES AND SERVICES	23,981	24,000	24,000	24,000
F. 5.—MAINTENANCE OF GARDENS	67,891	70,000	67,900	68,400
F. 6.—POSTAGE AND TELEGRAMS	6,000	6,000	6,000	6,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 7.—OTHER CONTINGENCIES	19,492	5,200	15,400	15,20
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	234	..	600	600
TOTAL FOR MILITARY SECRETARY	2,80,179	2,88,800	2,77,800	2,94,900
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	2,72,327	3,26,600	3,05,400	3,25,400
G. 2.—OTHER CHARGES	1,21,806	1,45,000	1,45,000	1,45,000
TOTAL FOR TOUR EXPENSES	3,94,133	4,71,600	4,50,400	4,70,400
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	120	..	..	..
TOTAL	12,93,250	13,99,000	13,62,000	14,11,000
Non-voted	8,64,937	9,63,000	9,43,000	9,80,000
Voted	4,28,313	4,36,000	4,19,000	4,31,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR GENERAL:				
Pay		2,50,800		2,50,800
Deduct—*Voluntary surrender of pay by the Governor General*		—27,200		—25,200
TOTAL	2,00,640	2,23,600	2,23,600	2,25,600
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL:	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,40,818	1,39,700	1,39,700	1,41,800
D.—STATE CONVEYANCES AND MOTORS (Unaudited):	42,746	43,000	43,000	43,000
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				
NUMBERS. 1933-34. 1934-35.				
1 1 Private Secretary		..		9,400
		30,000		20,000
1 1 *Assistant Private Secretary (500—50—2,250)*		10,000		10,000
1 1 Registrar (600—40—800)		8,300		8,700
— — *Deduct*—Emergency deductions from pay.		—700		—700
		—2,000		—1,500
Non-voted	8,250	9,300	9,300	18,700
Voted	33,984	36,300	36,000	27,200
3 3 TOTAL	42,234	45,600	45,300	45,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—*concld.*						
		E. 2.—PAY OF ESTABLISHMENTS:				
13	13	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600)		51,100		52,800
28	28	Servants (at rates varying from Rs. 15 to Rs. 40)		6,900		6,700
—	—	Temporary establishment		600		600
—	—	Leave salary		2,200		2,200
—	—	*Deduct*—Emergency deductions from pay		—2,900		—2,500
41	41	TOTAL	52,542	57,900	52,900	59,800
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,700*		..
		Cost of passages granted to officers of the Non-Superior Civil Services.		..		2,500
		Travelling allowance		3,500		3,500
		Hill-journey allowance		8,300		8,300
		Non-voted	..	*1,700*	*1,700*	..
		Voted	13,935	11,800	12,500	14,300
		TOTAL	13,935	13,500	14,200	14,300
		E. 4.—PRESENTS AND CHARITIES:	10,000	10,000	10,000	10,000
		E. 5.—POSTAGE AND TELEGRAMS:	66,758	55,000	55,000	55,000
		E. 6.—OTHER CONTINGENCIES:	9,145	9,700	9,600	9,700
		E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*600*	*500*	*600*
F.—MILITARY SECRETARY:						
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Comptroller, Viceregal Household (1,500—1,700)*		*19,000*		*19,600*
1	*1*	*Surgeon (1,750)*		*14,300*		*21,000*
—	—	*Leave salary*		*1,000*		*1,000*
1	1	Superintendent, Viceregal Gardens (600—750)		7,300		7,500
1	1	Assistant Surgeon (500—900)		9,000		9,000
1	1	Personal Assistant (900—1,000)		12,000		12,000
—	—	Leave salary		2,000		2,000
—	—	*Deduct*—Emergency deductions from pay		*—2,200* / —1,300		*—2,300* / —1,400
		Non-voted	*37,027*	*32,100*	*34,200*	*39,300*
		Voted	21,798	29,000	25,100	29,100
5	5	TOTAL	58,825	61,100	59,300	68,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*contd.*						
		F. 2.—PAY OF ESTABLISHMENTS:				
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 100 to Rs. 600).		62,900		64,300
40	40	Servants (at rates varying from Rs. 15 to Rs. 40) .		9,200		9,000
26	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450) . . .		11,700		11,900
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 75) . .		4,000		3,900
—	—	Leave salary . . .		3,200		3,200
—	—	*Deduct*—Emergency deductions from pay .		—3,900		—3,700
94	94	Total .	80,880	87,100	82,600	88,600
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted to officers of the Non-Superior Civil Service . .		3,000		..
		Travelling allowance .		*1,400* / 4,700		.. / 7,400
		Hill-journey allowance .		14,500		14,500
		House-rent and other allowances		1,800		1,800
		Non-voted .	*1,089*	*1,400*	..	..
		Voted .	21,787	24,000	22,000	23,700
		Total .	22,876	25,400	22,000	23,700
		F. 4.—SUPPLIES AND SERVICES:				
		Customs duty on imported stores		8,000		8,000
		Purchase of glass, crockery and linen . . .		16,000		16,000
		Total .	23,981	24,000	24,000	24,000
		F. 5.—MAINTENANCE OF GARDENS:				
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Belvedere	67,891	70,000	67,900	68,400
		F. 6.—POSTAGE AND TELEGRAMS . . .	6,000	6,000	6,000	6,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 7.—OTHER CONTINGENCIES:				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspapers and telephone . .		9,500		9,500
Dispensary contingencies .		5,700		5,700
TOTAL .	19,492	15,200	15,400	15,200
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*234*	..	*600*	*600*
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:				
Maintenance and stabling of special trains . .		*5,400*		*45,400*
Other charges . . .		*5,000*		*5,000*
Haulage charges of special trains . . .		*1,76,200*		*2,25,000*
Maintenance and upkeep of Flying Machine . .		*1,00,000*		*50,000*
TOTAL	*2,72,327*	*3,26,600*	*3,05,400*	*3,25,400*
G. 2.—OTHER CHARGES:				
Temporary camp Post and Telegraph Offices in connection with H. E. the Viceroy's tours . .		*16,000*		*16,000*
Maintenance and repairs of camp equipment, etc. .		*10,700*		*10,700*
Railway freight and carriage of tents, heavy goods, stables, horses, etc. .		*26,000*		*26,000*
Cart and cooly hire on tour		*24,000*		*24,000*
Cart and cooly hire in transit during transfer between Government houses . . .		*6,000*		*6,000*
Saddle, horses and carriages on tour . . .		*9,300*		*9,300*
Reserved accommodation for members of His Excellency's family . .		*3,000*		*3,000*
Payments and presents for services rendered on tour.		*24,000*		*24,000*
Railway fares and carriage of household on tour		*15,000*		*15,000*
Railway fares and carriage of Household while in transit during transfer between Government houses . . .		*11,000*		*11,000*
TOTAL .	*1,21,806*	*1,45,000*	*1,45,000*	*1,45,000*
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	120	..	..	..

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Seventy-three Thousand Rupees.

Non-voted : Four Lakhs and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	*4,20,132*	*4,41,000*	*4,38,000*	*4,44,000*
B.—ALLOWANCES	*4,013*	*4,000*	*4,000*	*4,200*
C.—TOUR EXPENSES	79,571	77,000	73,000	73,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,677*	*3,000*	*2,000*	*1,800*
TOTAL	5,06,393	5,25,000	5,17,000	5,23,000
Non-voted	*4,26,822*	*4,48,000*	*4,44,000*	*4,50,000*
Voted	79,571	77,000	73,000	73,000

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1933-34.	1934-35.					
6	*6*	*Members of Council (6,666-10-8)*		*4,80,000*		*4,80,000*
—	—	Deduct—*Emergency deductions from pay*		*—39,000*		*—36,000*
6	*6*	TOTAL	*4,20,132*	*4,41,000*	*4,38,000*	*4,44,000*

B.—ALLOWANCES :

Travelling and other allowances	*4,013*	*4,000*	*4,000*	*4,200*

C.—TOUR EXPENSES :

Tour expenses		47,000		43,000
Interest, repairs, maintenance and depreciation charges on account of saloons		30,000		30,000
TOTAL	79,571	77,000	73,000	73,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,677*	*3,000*	*2,000*	*1,800*

DEMAND No. 29.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted: One Lakh and Five Thousand Rupees.

Non-voted: *Eight Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT.	*Non-voted.*	*34,672*	..	..	..
	Voted .	5,947	16,000	21,000	16,000
B.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*7,581*	*8,000*	*8,000*	*8,000*
	Voted .	1,03,195	84,000	1,34,400	85,000
C.—CONTINGENCIES . .		4,379	4,000	3,600	4,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .		*453*	..	..	..
	TOTAL .	1,56,227	1,12,000	1,67,000	1,13,000
	Non-voted .	*42,706*	*8,000*	*8,000*	*8,000*
	Voted .	1,13,521	1,04,000	1,59,000	1,05,000

III. DETAILS of the foregoing:—

A.—PAY OF PRESIDENT:

NUMBERS.							
1933-34.	1934-35.						
1	1	President .	*Non-voted* .	*34,672*	..	..	..
			Voted .	5,947	16,000	21,000	16,000
1	1		TOTAL .	40,619	16,000	21,000	16,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance				
Non-voted	*7,581*	*8,000*	*8,000*	*8,000*
Voted .	1,03,195	84,000	1,34,400	85,000
TOTAL .	1,10,776	92,000	1,42,400	93,000
C.—CONTINGENCIES :				
Service postage and telegram charges . .		1,700		1,700
Purchase of books . .		200		200
Rent of telephone line .		400		400
Office expenses and miscellaneous . . .		1,300		1,300
Hill-journey charges .		400		400
TOTAL .	4,379	4,000	3,600	4,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*453*	..	..	..

DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Six Lakhs and Eighty-six Thousand Rupees.
Non-voted: *Seventy-nine Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	*47,145*	*48,700*	*50,400*	*49,400*
A. 2.—PAY OF OFFICERS	2,700	2,800	2,800	2,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*31,140*	*29,300*	*38,600*	*29,600*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	4,54,451	3,27,500	4,50,000	3,27,600
TOTAL FOR LEGISLATIVE ASSEMBLY	5,35,436	4,08,300	5,41,800	4,09,500
B.—LEGISLATIVE ASSEMBLY DEPARTMENT:				
B. 1.—PAY OF OFFICERS	84,437	77,800	77,700	65,200
B. 2.—PAY OF ESTABLISHMENTS	1,97,377	2,05,500	2,05,000	2,10,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	45,391	41,000	44,500	44,500
B. 4.—CONTINGENCIES	29,391	37,400	33,000	35,600
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,56,596	3,61,700	3,60,200	3,55,500
TOTAL	8,92,032	7,70,000	9,02,000	7,65,000
Non-voted	*78,285*	*78,000*	*89,000*	*79,000*
Voted	8,13,747	6,92,000	8,13,000	6,86,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III.—Details of the foregoing :—						
A.—LEGISLATIVE ASSEMBLY :						
		A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :				
1	*1*	*President (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy President (1,000) for 4 months*		*4,000*		*4,000*
—	—	Deduct—*Emergency deductions from pay*		*—3,300*		*—2,600*
2	*2*	TOTAL	*47,145*	*48,700*	*50,400*	*49,400*
		A. 2.—PAY OF OFFICERS :				
1	1	Marshal (250)		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay		—200		—100
1	1	TOTAL	2,700	2,800	2,800	2,900
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance		*28,700* 3,27,000		*29,100* 3,27,000
		Hill journey allowance		*600* 400		*500* 500
		House rent and other allowances		100		100
		Non-voted	*31,140*	*29,300*	*38,600*	*29,600*
		Voted	4,54,451	3,27,500	4,50,000	3,27,600
		TOTAL	4,85,591	3,56,800	4,88,600	3,57,200
B.—LEGISLATIVE ASSEMBLY DEPARTMENT :						
		B. 1.—PAY OF OFFICERS :				
1	1	Secretary (2,500—3,250)		34,900		30,500
1	—	Deputy Secretary		10,100		..
1	1	Assistant Secretary (1,000—1,250)		14,500		15,000
2	2	Superintendents (600—800)		18,400		19,200
1	1	Watch and Ward Officer (850) for 4 months		4,300		3,400
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		—5,400		—3,900
6	5	TOTAL	84,437	77,800	77,700	65,200

Number. 1933-34.	Number. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—LEGISLATIVE ASSEMBLY DEPARTMENT—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
49	49	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 100 to Rs. 750) . .		1,97,600		2,04,000
33	33	Servants (at rates varying from Rs. 14 to Rs. 40) .		8,100		8,200
—	—	Temporary establishment .		9,200		11,000
—	—	Leave salary . . .		4,000		4,000
—	—	Probable savings . .		—3,000		—6,000
—	—	*Deduct*—Emergency deductions from pay . .		—10,400		—11,000
82	82	TOTAL .	1,97,377	2,05,500	2,05,000	2,10,200
		B. 3.—ALLOWANCES, HONORARIA ETC.:				
		Travelling allowance .		6,000		8,000
		Hill-journey-allowance .		28,000		30,000
		House-rent and other allowances . . .		7,000		6,500
		TOTAL .	45,391	41,000	44,500	44,500
		B. 4.—CONTINGENCIES:				
		Miscellaneous contingent expenditure . . .	29,391	37,400	33,000	35,600

DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Eight Lakhs and One Thousand Rupees.
Non-voted : Two Lakhs a d Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,69,879*	*1,76,400*	*1,94,700*	*2,14,400*
{ Voted	1,13,375	1,23,900	1,13,100	1,28,200
B.—PAY OF ESTABLISHMENTS	3,36,474	3,62,200	3,70,000	3,98,800
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*19,892*	*22,600*	*22,300*	*22,600*
{ Voted	91,078	89,000	89,000	96,100
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES.	1,52,513	1,60,000	1,50,000	1,50,000
E.—OTHER CONTINGENCIES	27,735	27,900	27,900	27,900
F.—SPECIAL FACTS FINDING COMMITTEE :				
F. 1.—PAY OF OFFICERS	*1,524*	..	..	..
F. 2.—PAY OF ESTABLISHMENTS	895	..	..	..
TOTAL FOR SPECIAL FACTS FINDING COMMITTEE	2,419	..	..	..
TOTAL	9,13,365	9,62,000	9,67,000	10,38,000
Non-voted	*1,91,295*	*1,99,000*	*2,17,000*	*2,37,000*
Voted	7,22,070	7,63,000	7,50,000	8,01,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	1934-35.					
2	2	*Secretaries (4,000)*		*96,000*		*96,000*
—	—	One Joint Secretary		..		*36,000*
2	2	*Deputy Secretaries (1,000—2,250)*		*54,000*		*54,000*
2	1	*Under Secretary (450—1,350) + special pay (300)*		*37,200*		*18,000*
—	1	*Temporary Additional Deputy Secretary*		..		*21,600*
2	2	Assistant Secretaries (1,000—1,250)		27,500		28,500
11	11	Superintendents (600—800)		92,900		96,600
—	—	Leave salary		10,000		10,000
—	—	*Deduct*—Emergency deductions from pay		*—10,800* / —6,500		*—11,200* / —6,900
		Non-voted	*1,69,879*	*1,76,400*	*1,94,700*	*2,14,400*
		Voted	1,13,375	1,23,900	1,13,100	1,28,200
19	19	TOTAL	2,83,254	3,00,300	3,07,800	3,42,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
121	123	Assistants, clerks, shorthand typists and caretaker (at rates varying from Rs. 90 to Rs. 500) .		3,89,700		4,00,600
91	91	Servants (at rates varying from Rs. 14 to Rs. 40) .		20,900		21,200
—	—	Temporary Establishment		2,700		2,700
—	—	Temporary Establishment		..		5,200
—	—	Temporary Establishment		..		(a) 15,700
—	—	Temporary Establishment		..		4,000
—	—	Leave salary . . .		700		700
—	—	Probable savings . .		—30,000		—30,000
—	—	*Deduct*—Emergency deductions from pay .		—21,800		—21,300
212	214	Total .	3,36,474	3,62,200	3,70,000	3,98,800
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*5,000* 1,000		*5,000* 1,000
		Cost of passages granted to officers of the Non-Superior Civil Service . .		3,000		3,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling allowance .		*16,000* 7,000		*16,000* 7,000
		Hill-journey allowance .		*1,500* 66,000		*1,500* 66,000
		House-rent and other allowances		12,000		12,000
		Travelling and other allowances		..		1,900
		Hill journey allowance .		..		(a) 1,600
		House-rent and other allowances . . .		..		(a)3,600
		Non-voted .	*19,892*	*22,600*	*22,300*	*22,600*
		Voted .	91,078	89,000	89,000	96,100
		Total .	1,10,970	1,11,600	1,11,300	1,18,700
		D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES: .	1,52,513	1,60,000	1,50,000	1,50,000
		E.—OTHER CONTINGENCIES:				
		Hill-journey charges . .		5,000		5,000
		Other contingent charges . .		22,900		22,900
		Total .	27,735	27,900	27,900	27,900
		F.—SPECIAL FACTS FINDING COMMITTEE:				
		F. 1.—PAY OF OFFICERS: .	*1,624*	..	..	..
		F. 2.—PAY OF ESTABLISHMENTS: . . .	895	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 379—380, paragraph (i).

DEMAND No. 32.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Five Lakhs and Seventy-nine Thousand Rupees.
Non-voted : Seven Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,52,135*	*1,25,600*	*1,32,600*	*1,25,500*
{ Voted	58,885	61,700	61,300	63,000
A. 2.—PAY OF ESTABLISHMENTS	1,97,362	2,17,100	2,01,900	2,15,300
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,169*	*3,700*	*3,600*	*3,600*
{ Voted	51,685	46,900	47,900	47,200
A. 4.—CONTINGENCIES	47,680	58,000	50,400	50,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,439*	*2,500*	*2,500*	*2,400*
TOTAL FOR SECRETARIAT	5,16,355	5,15,500	5,00,200	5,07,000
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	30,823	31,000	31,000	33,200
B. 2.—PAY OF ESTABLISHMENTS	28,303	30,000	30,900	29,900
B. 3.—OTHER CHARGES	35,079	34,600	35,800	35,000
TOTAL FOR BUREAU OF PUBLIC INFORMATION	94,205	95,600	97,700	98,100
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	*1,41,294*	*1,24,200*	*1,38,200*	*1,49,000*
C. 2.—PAY OF ESTABLISHMENTS	*1,16,872*	*1,29,100*	*1,19,300*	*1,22,800*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*53,710*	*49,500*	*55,900*	*61,500*
C. 4.—SUPPLIES AND SERVICES	*1,65,548*	*2,700*	*38,700*	*2,700*
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	*1,83,330*	*2,20,000*	*1,85,000*	*2,20,000*
C. 6.—OTHER CONTINGENCIES	*47,845*	*33,400*	*35,000*	*34,200*
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*6,250*	*2,200*	*3,000*	*2,800*
C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*4,320*	..	*400*	..
C. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	*—10,000*
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	*7,19,169*	*5,61,100*	*5,75,500*	*5,83,000*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		D.—REFORMS OFFICE:	Rs.	Rs.	Rs.	Rs.
		D. 1.—PAY OF OFFICERS { *Non-voted*	*63,854*	*79,400*	*68,200*	*79,800*
		{ Voted	21,988	19,300	24,200	26,800
		D. 2.—PAY OF ESTABLISHMENTS	33,710	44,100	34,900	50,600
		D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,133*	*1,500*	*800*	*1,500*
		{ Voted	9,519	8,800	9,700	9,500
		D. 4.—CONTINGENCIES	13,277	17,500	16,000	17,500
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,633*	*1,200*	*1,800*	*1,200*
		TOTAL FOR REFORMS OFFICE	1,48,114	1,71,800	1,55,600	1,86,900
		E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	620	1,000	2,000	1,000
		TOTAL	14,78,463	13,45,000	13,31,000	13,76,000
		Non-voted	*9,49,532*	*7,75,000*	*7,85,000*	*7,97,000*
		Voted	5,28,931	5,70,000	5,46,000	5,79,000
		III. DETAILS of the foregoing:—				
		A.—SECRETARIAT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) inclusive of special pay + overseas pay*		*30,200*		*30,600*
1	*1*	*Under Secretary (450—1,350) + special pay (300)*		*17,100*		*17,200*
—	—	*Officer on Special Duty*		*3,200*		..
1	1	Assistant Secretary (1,000—1,250)		13,700		14,300
5	5	Superintendents (600—800)		47,300		48,000
—	—	Leave salary		3,800		3,800
—	—	*Deduct*—Emergency deductions from pay		*—8,900* / —3,100		*—6,300* / —3,100
		Non-voted	*1,52,135*	*1,25,600*	*1,32,600*	*1,25,500*
		Voted	58,885	61,700	61,300	63,000
10	10	TOTAL	2,11,020	1,87,300	1,93,900	1,88,500
		A. 2.—PAY OF ESTABLISHMENTS:				
69	69	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,18,700		2,18,700
64	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,500		15,600
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		1,300		..
—	—	Probable savings		—10,000		—10,000
—	—	*Deduct*—Emergency deductions from pay		—10,400		—11,000
133	133	TOTAL	1,97,362	2,17,100	2,01,900	2,15,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—*concld.*						
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*300*
		House-rent and other allowances		8,800		9,000
		Travelling allowance		*2,000*		*2,000*
				2,100		2,100
		Hill-journey allowance		*1,400*		*1,300*
				35,500		35,600
		Charges for compiling annual civil list		500		500
		Non-voted	*5,169*	*3,700*	*3,600*	*3,600*
		Voted	51,685	46,900	47,900	47,200
		TOTAL	56,854	50,600	51,500	50,800
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		26,300		24,300
		Hill-journey charges		6,800		3,800
		Other contingent charges		24,900		21,900
		TOTAL	47,680	58,000	50,400	50,000
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,439*	*2,500*	*2,500*	*2,400*
		B.—BUREAU OF PUBLIC INFORMATION:				
		B. 1.—PAY OF OFFICERS:				
1	1	Director (1,700—1,900)		20,700		21,400
1	1	Deputy Director (1,000—1,500)		12,200		12,600
—	—	*Deduct*—Emergency deductions from pay		—1,900		—600
2	2	TOTAL	30,823	31,000	31,000	33,200
		B. 2.—PAY OF ESTABLISHMENTS:				
11	11	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500)		28,500		28,300
10	10	Servants (at rates varying from Rs. 14 to Rs. 35)		2,500		2,500
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		—1,500		—1,400
21	21	TOTAL	28,303	30,000	30,900	29,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—BUREAU OF PUBLIC INFORMATION—*concld.*						
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		9,400		9,400
		Special cable service		4,500		4,500
		Charges in connection with publicity work		9,000		9,000
		Miscellaneous		11,700		12,100
		TOTAL	35,079	34,600	35,800	35,000
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:						
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Director, Intelligence Bureau (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Director (1,750—2,250)+ special pay (100)*		*27,000*		*27,000*
1	*1*	*Assistant Director (950—1,350)*		*15,200*		*11,800*
1	*1*	*Personal Assistant (950—1,100)*		*12,700*		*13,200*
2	*2*	*Examiner and Assistant Examiner of Questioned Documents (400—2,000)*		*19,700*		*25,400*
—	*1*	*Chief Superintendent (600—800)*		..		*9,600*
1	*1*	*Assistant Superintendent of Police*		*700*		*7,600*
3	*3*	*Deputy Superintendents (300—700) + S. P. (100)*		*25,400*		*25,400*
—	—	*Leave salary*		*400*		*400*
—	—	*Probable savings*		*—4,400*		..
—	—	*Deduct—Emergency deductions from pay*		*—8,500*		*—7,400*
10	*11*	*TOTAL*	*1,41,294*	*1,24,200*	*1,38,200*	*1,49,000*
		C. 2.—PAY OF ESTABLISHMENTS:				
1	—	*Chief Superintendent*		*9,600*		..
38	*38*	*Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).*		*1,00,800*		*1,01,700*
4	*4*	*Sub-Inspectors of police (at rates varying from Rs. 152 to Rs. 160)+special pay (50)*		*10,000*		*10,100*
1	*1*	*Photographer (100—240)*		*1,300*		*1,400*
48	*48*	*Servants at rates varying from (Rs. 14 to Rs. 40)*		*10,300*		*10,400*
—	—	*Temporary establishment*		*1,000*		*1,000*
—	—	*Leave salary*		*3,000*		*3,000*
—	—	*Probable savings*		*—1,000*		..
—	—	*Deduct—Emergency deductions from pay*		*—5,900*		*—4,800*
92	*91*	*TOTAL*	*1,16,372*	*1,29,100*	*1,19,300*	*1,22,800*

Numbers. 1933-34.	1934-35.		Actuals, 1933-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules 1924 .		..		*2,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*500*
		Hill-journey allowance .		*10,000*		*11,000*
		Travelling allowance. .		*24,000*		*35,000*
		House-rent and other allowances		*15,000*		*13,000*
		Total .	*53,710*	*49,500*	*55,900*	*61,500*
		C. 4.—SUPPLIES AND SERVICES:				
		Photo material and chemicals		*2,500*		*2,500*
		Purchase and repair of tents.		*200*		*200*
		Total .	*1,65,548*	*2,700*	*38,700*	*2,700*
		C 5.—SECRET SERVICE CONTINGENCIES (unaudited):				
		Secret service contingencies	*1,83,330*	*2,20,000*	*1,85,000*	*2,20,000*
		C. 6.—OTHER CONTINGENCIES:				
		Service postage and telegram charges . . .		*8,500*		*8,500*
		Hill-journey charges . .		*4,500*		*4,000*
		Other contingent charges .		*20,400*		*21,700*
		Total .	*47,845*	*33,400*	*35,000*	*34,200*
		C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*6,250*	*2,200*	*3,000*	*2,800*
		C. 8.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .	*4,320*	..	*400*	..
		C. 9.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	*—10,000*
		D.—REFORMS OFFICE:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	***Reforms Commissioner 4,000)***		*48,000*		(a)*48,000*
1	*1*	***Joint Secretary (3,000)*** .		*36,000*		(a)*36,000*
1	1	**Assistant Secretary (1,000—1,250)**		12,000		(a)12,700
1	2	**Superintendents (600—800)** .		8,600		(a)15,500
—	—	***Deduct*—Emergency deductions from pay** . . .		*—4,600* / —1,300		(a)*—4,200* / (a)—1,400
		Non-voted .	*63,854*	*79,400*	*68,200*	*79,800*
		Voted . .	21,988	19,300	24,200	26,800
4	5	Total .	85,842	98,700	92,400	1,06,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 874—878, paragraph 4.

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
D.—REFORMS OFFICE—*concld.*						
		D. 2.—PAY OF ESTABLISHMENTS:				
28	35	Assistants, clerks, stenographers and servants (at rates varying from Rs. 14 to 500) .		46,400		(a) 52,900
+	+	*Deduct*—Emergency deductions from pay .		—2,300		(a) —2,300
28	35	TOTAL .	33,710	44,100	34,900	50,600
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted* .	*4,133*	*1,500*	*800*	(a) *1,500*
		{ Voted .	9,519	8,800	9,700	(a) 9,500
		TOTAL .	13,652	10,300	10,500	11,000
		D. 4.—CONTINGENCIES:				
		Contingent charges . .	13,277	17,500	16,000	(a) 17,500
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,633*	*1,200*	*1,800*	(a) *1,200*
		E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES: .	620	1,000	2,000	1,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 374—378, paragraph 4.

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted: One Lakh and Sixty-two Thousand Rupees.

Non-voted: One Lakh and Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933 34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*1,93,370*	*1,89,300*	*1,82,200*	*1,84,800*
	Voted	..	..	4,700	8,000
B.—PAY OF ESTABLISHMENTS		53,296	57,800	55,700	57,400
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*7,300*	*10,500*	*7,600*	*8,000*
	Voted	13,483	14,200	13,600	15,600
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*1,200*	*1,200*	*1,200*	*1,200*
E.—SUPPLIES AND SERVICES		58,987	65,000	65,000	65,000
F.—CONTINGENCIES		16,736	14,000	16,000	16,000
	TOTAL	3,44,372	3,52,000	3,46,000	3,56,000
	Non-voted	*2,01,870*	*2,01,000*	*1,91,000*	*1,94,000*
	Voted	1,42,502	1,51,000	1,55,000	1,62,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	NUMBERS. 1934-35.					
1	*1*	*Chairman (4,000)*		*48,000*		*48,000*
3	*3*	*Members (3,500)*		*1,26,000*		*1,26,000*
1	*1*	*Secretary (400—50—1,250) +special pay (400).*		*18,800*		*19,400*
—	1	Superintendent (500—700)		..		8,400
—	—	*Leave salary*		*7,000*		*1,000*
—	—	*Deduct*—Emergency deductions from pay		*—10,500*		*—9,600*
				..		*—400*
		Non-voted	*1,93,370*	*1,89,300*	*1,82,200*	*1,84,800*
		Voted	..	..	4,700	8,000
5	*6*	TOTAL	1,93,370	1,89,300	1,86,900	1,92,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		B.—PAY OF ESTABLISHMENTS:				
22	21	Assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 400) .		51,500		43,500
—	—	Seven Assistants and clerks and two servants		..		7,900
24	24	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40) . .		5,300		5,300
—	—	Temporary establishment		800		100
—	—	Leave salary . .		2,600		3,000
—	—	*Deduct*—Emergency deductions from pay . .		—2,400		—2,400
46	45	TOTAL .	53,296	57,800	55,700	57,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Cost of passages granted to officers of the Non-Superior Civil Services		..		1,000
		Travelling allowance . . .		*8,300*		*6,000*
				3,000		2,600
		Hill-journey allowance . .		*2,000*		*1,500*
				5,000		6,000
		House-rent and other allowances .		..		*300*
				6,200		6,000
		Non-voted .	*7,300*	*10,500*	*7,600*	*8,000*
		Voted .	13,483	14,200	13,600	15,600
		TOTAL .	20,783	24,700	21,200	23,600
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,200*	*1,200*	*1,200*	*1,200*
		E.—SUPPLIES AND SERVICES:				
		Charges in connection with examinations . .	58,987	65,000	65,000	65,000
		F.—CONTINGENCIES:				
		Service postage and telegram charges		5,000		7,000
		Hill-journey charges . . .		800		1,000
		Other contingent charges . .		8,200		8,000
		TOTAL .	16,736	14,000	16,000	16,000

DEMAND No. 34.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Two Lakhs and Ninety-four Thousand Rupees.

Non-voted : One Lakh and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*1,75,695*	*1,85,100*	*1,86,800*	*1,86,200*
	Voted	42,011	48,700	40,000	45,800
B.—PAY OF ESTABLISHMENTS		1,67,291	1,90,400	1,79,300	1,86,400
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*4,247*	*4,000*	*4,000*	*7,900*
	Voted	35,573	34,900	33,700	33,800
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*2,358*	*1,900*	*2,200*	*1,900*
E.—CONTINGENCIES		25,449	30,000	27,000	28,000
	TOTAL	4,52,324	4,95,000	4,73,000	4,90,000
	Non-voted	*1,82,300*	*1,91,000*	*1,93,000*	*1,96,000*
	Voted	2,70,324	3,04,000	2,80,000	2,94,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	1934-35.					
1	*1*	*Secretary (4,000)*	*48,000*			*48,000*
1	*1*	*Joint Secretary and Draftsman (3,000—4,000)*	*41,800*			*37,000*
1	*1*	*Deputy Secretary (2,600—2,650)*	*27,000*			*31,400*
1	*1*	*Solicitor (3,000)*	*36,000*			*36,000*
1	*1*	*Second Solicitor (1,200—1,800) + P. P. (350)*	*25,800*			*25,800*
1	*1*	*Assistant Solicitor (1,000—1,200)*	*14,400*			*14,400*
—	—	*Officer on Special Duty*	*3,000*			*3,000*
2	2	Assistant Secretaries (1,000—1,250)	30,000			27,900
2	2	Superintendents (600—800)	17,300			16,100
—	—	Leave salary	4,000			4,000
—	—	*Deduct*—Emergency deductions from pay	*—10,900*			*—9,400*
			—2,600			—2,200
		Non-voted	*1,75,695*	*1,85,100*	*1,86,800*	*1,86,200*
		Voted	42,011	48,700	40,000	45,800
10	10	TOTAL	2,17,706	2,33,800	2,26,800	2,32,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
4	4	Council reporters (450—750)		35,100		35,600
45	45	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,53,500		1,51,000
42	42	Servants (at rates varying from Rs. 14 to Rs. 40)		9,700		9,900
—	—	Temporary establishment		3,900		3,900
—	—	Leave salary		2,400		..
—	—	Probable savings		—4,400		—4,400
—	—	*Deduct*—Emergency deductions from pay		—9,800		—9,600
91	91	TOTAL	1,67,291	1,90,400	1,79,300	1,86,400
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		..		*500*
		Cost of passages granted under the Superiior Civil Services Rules, 1924		..		*3,400*
		Cost of passages granted to officers of the Non-superior Civil Se vices		600		..
		Hill-journey allowance		*1,500* 28,600		*1,500* 28,600
		Travelling and other allowances		*2,500* 5,700		*2,500* 5,200
		Non-voted	*4,247*	*4,000*	*4,000*	*7,900*
		Voted	35,573	34,900	33,700	33,800
		TOTAL	39,820	38,900	37,700	41,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,358*	*1,900*	*2,200*	*1,900*
E.—CONTINGENCIES:						
		Service postage and telegram charges		6,500		6,500
		Hill-journey charges		4,500		4,500
		Other contingent charges		19,000		17,000
		TOTAL	25,449	30,000	27,000	28,000

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Seventy-seven Thousand Rupees.

Non-voted : One Lakh and Thirty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,36,891*	*1,50,800*	*1,28,700*	*1,25,700*
Voted .	87,359	77,800	86,800	1,03,800
B.—PAY OF ESTABLISHMENTS .	2,28,247	2,51,600	2,37,700	2,56,700
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,307*	*9,200*	*8,000*	*5,900*
Voted .	63,916	69,200	67,000	71,200
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,798*	*3,000*	*2,300*	*2,400*
E.—CONTINGENCIES . . .	45,147	48,300	48,300	48,300
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS .	16,200	17,000	17,000	17,100
F. 2.—PAY OF ESTABLISHMENTS	66,349	71,300	69,600	72,000
F. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,072	1,700	1,100	1,300
F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	4,313	6,100	5,500	6,600
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	87,934	96,100	93,200	97,000
TOTAL .	6,58,599	7,06,000	6,72,000	7,11,000
Non-voted .	*1,45,996*	*1,63,000*	*1,39,000*	*1,34,000*
Voted .	5,12,603	5,43,000	5,33,000	5,77,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	1934-35.			
1	*1*	*Secretary (4,000) . .*	*48,000*	*48,000*
1	*1*	*Temporary Joint Secretary .*	*36,000*	*36,000*
1	*—*	*Educational Commissioner*	*18,000*	..
1	*1*	*Deputy Secretary (1,000—2,250) + spl. pay (400)*	*28,000*	*25,600*
1	*1*	*Temporary Additional Deputy . . .*	*28,000*	*24,400*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS—*concld.*						
—	1	Educational Commissioner		..		27,000
1	1	Assistant Secretary (1,000—1,250)		15,000		15,000
—	—	Temporary Additional Deputy Secretary		2,100		..
6	6	Superintendents (600—800)+personal pay 1(100)		57,000		57,300
—	—	Leave salary		8,500		8,500
—	—	*Deduct*—Emergency deductions from pay		*—7,200* —4,800		*—8,300* —4,000
		Non-voted	*1,36,891*	*1,50,800*	*1,28,700*	*1,25,700*
		Voted	87,359	77,800	86,800	1,03,800
12	12	TOTAL	2,24,250	2,28,600	2,15,500	2,29,500
B.—PAY OF ESTABLISHMENTS:						
84	84	Assistants, clerks, shorthand typists, librarians, etc. (at rates varying from Rs. 90 to Rs. 500)		2,49,000		2,58,700
63	63	Servants (at rates varying from Rs. 14 to Rs. 40)		16,300		16,500
—	—	Temporary establishments		6,700		3,700
—	—	Leave salary		700		700
—	—	Probable savings		—8,000		—10,000
—	—	*Deduct*—Emergency deductions from pay		—13,100		—12,900
147	147	TOTAL	2,28,247	2,51,600	2,37,700	2,56,700
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Travelling allowance		*7,000* 11,200		*4,200* 14,000
		House-rent and other allowances		8,400		8,200
		Hill-journey allowance		*2,000* 49,600		*1,500* 49,000
		Non-voted	*6,307*	*9,200*	*8,000*	*5,900*
		Voted	63,916	69,200	67,000	71,200
		TOTAL	70,223	78,400	75,000	77,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,798*	*3,000*	*2,300*	*2,400*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		E.—CONTINGENCIES:				
		Postage and telegram charges .		21,000		19,900
		Hill-journey and other contingent charges		27,300		28,400
		TOTAL .	45,147	48,300	48,300	48,300
		F.—OFFICE OF THE KEEPER OF RECORDS:				
		F. 1.—PAY OF OFFICERS:				
1	1	1 Keeper of the Records (1,300—1,500) . . .		18,000		18,000
—	—	*Deduct*—Emergency deductions from pay .		—1,000		—900
1	1	TOTAL .	16,200	17,000	17,000	17,100
		F. 2.—PAY OF ESTABLISHMENTS:				
29	29	29 Superintendent, clerks, etc. (at rates varying from Rs. 50 to Rs. 400) .		56,900		57,400
61	61	61 Servants, etc. (at rates varying from Rs. 13 to Rs. 40) . . .		16,800		16,800
—	—	Leave salary . . .		700		700
—	—	*Deduct*—Emergency deductions from pay .		—3,100		—2,900
90	90	TOTAL .	66,349	71,300	69,600	72,000
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers . . .		400		600
		Travelling allowance of establishments . .		1,000		500
		Honoraria . . .		..		200
		Bonus to the staff proceeding to Delhi. . .		300		..
		TOTAL .	1,072	1,700	1,100	1,300
		F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous contingent charges . . .		6,100		6,500
		Charges for searching and transcripts of documents		..		100
		TOTAL .	4,313	6,100	5,500	6,600

*DEMAND No. 36.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Nine Lakhs and Thirty-eight Thousand Rupees.

Non-voted: Two Lakhs and Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,01,551*	*80,500*	*97,600*	*81,900*
{ Voted .	1,11,201	1,04,900	1,14,700	1,06,100
A. 2.—PAY OF ESTABLISHMENTS	2,33,337	2,60,100	2,47,700	2,56,600
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,503*	*6,000*	*4,000*	*4,500*
{ Voted .	70,185	70,700	63,500	64,200
A. 4.—CONTINGENCIES:	31,722	36,900	33,600	33,800
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*63*	*600*	*1,500*	*1,200*
TOTAL FOR ORDINARY BRANCH	5,52,562	5,59,700	5,62,600	5,48,300
B.—MILITARY FINANCE:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*1,17,011*	*1,24,100*	*1,18,000*	*1,18,600*
{ Voted .	1,00,626	1,13,600	1,09,200	1,12,300
B. 2.—PAY OF ESTABLISHMENTS	2,58,128	2,69,000	2,76,000	2,86,700
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,227*	*3,400*	*3,400*	*3,400*
{ Voted .	63,493	63,100	63,600	63,600
B. 4.—CONTINGENCIES. .	13,741	13,700	13,700	14,700
B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	*2,878*	*2,400*	*2,500*	*2,400*
TOTAL FOR MILITARY FINANCE . . .	5,60,104	5,89,300	5,86,400	6,01,700
TOTAL .	11,12,666	11,49,000	11,49,000	11,50,000
Non-voted	*2,30,233*	*2,17,000*	*2,27,000*	*2,12,000*
Voted .	8,82,433	9,32,000	9,22,000	9,38,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
II.		**Details of the foregoing :—**				
A.—ORDINARY BRANCH :						
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Secretary (4,000)* . .		*48,000*		*48,000*
1	*1*	*Deputy Secretary (1,000—2,250)+special pay (350—400)* . .		*24,000*		*24,400*
1	*1*	*Under Secretary (450—1,350)+Special pay (300)*		*9,700*		*11,600*
—	—	*Leave salary* . . .		*2,500*		*2,500*
1	1	Budget Officer (1,500—2,000) . . .		19,900		21,100
—	—	Under Secretary . .		1,900		—
2	2	Assistant Secretaries 1 (350—1,400), 1 (1,000—1,250) +Special pay (250). . .		28,100		28,800
6	6	Superintendents (600—800) including one Chief Superintendent with special pay of Rs. 100 .		57,300		58,300
—	—	Leave salary . . .		4,000		4,000
—	—	*Deduct*—Emergency deductions from pay .		*—3,700* —6,300		*—4,600* —6,100
		Non-voted .	*1,01,551*	*80,500*	*97,600*	*81,900*
		Voted .	1,11,201	1,04,900	1,14,700	1,06,100
12	12	Total .	2,12,752	1,85,400	2,12,300	1,88,000
		A. 2.—PAY OF ESTABLISHMENTS :				
77	76	Assistants, clerks, and shorthand typists (at rates varying from Rs. 90 to Rs. 500) .		2,57,100		2,62,700
48	48	Servants (at rates varying from Rs. 14 to Rs. 40) .		11,400		11,700
—	—	Temporary establishment		4,800		—
—	—	Leave salary .		1,100		1,100
—	—	Probable savings .		..		—5,000
—	—	*Deduct*—Emergency deductions from pay .		—14,300		—13,900
125	124	Total .	2,33,337	2,60,100	2,47,700	2,56,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH—*concld.*						
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
		Travelling allowance		*4,000* 6,000		*3,000* *4,500*
		Hill-journey allowance		*1,500* 51,700		*1,000* 49,700
		House-rent and other allowances		13,000		10,000
		Non-voted	*4,503*	*6,000*	*4,000*	*4,500*
		Voted	70,185	70,700	63,500	64,200
		TOTAL	74,688	76,700	67,500	68,700
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		14,400		14,400
		Hill-journey charges		2,600		2,600
		Other contingent charges		19,900		16,800
		TOTAL	31,722	36,900	33,600	33,800
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*63*	*600*	*1,500*	*1,200*
B.—MILITARY FINANCE:						
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Financial Adviser (3,250)*		*39,000*		*39,000*
4	*4*	*Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)*		*92,900*		*86,600*
5	5	Assistant Financial Advisers (1,000—1,250)		69,600		7[illegible],600
5	5	Superintendents (600—800)		43,100		45,500
—	—	Leave salary		6,[illegible]00		..
—	—	*Deduct*—Emergency deductions from pay		*—7,8[illegible]0* —5,000		*—7,000* —5,800
		Non-voted	*1,17,011*	*1,24,100*	*1,18,000*	*1,18,600*
		Voted	1,00,626	1,13,600	1,09,200	1,12,300
15	15	TOTAL	2,17,637	2,37,700	2,27,200	2,30,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS.				
93	93	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,85,600		2,97,400
42	42	Servants (at rates varying from Rs. 14 to Rs. 40)		8,900		9,200
—	—	Bonus to clerks		1,500		1,500
—	—	Probable savings		—12,000		—7,000
—	—	*Deduct*—Emergency deductions from pay		—15,000		—14,400
135	135	TOTAL	2,58,128	2,69,000	2,76,000	2,86,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		*400*		*200*
		Cost of passages granted under the superior civil Services Rules 1924		200		200
		Travelling allowance		*800* 3,900		*1,000* 4,400
		Hill-journey allowance		*2,000* 50,000		*2,000* 52,000
		House-rent and other allowances		*200* 9,000		*200* 7,000
		Non-voted	*4,227*	*3,400*	*3,400*	*3,400*
		Voted	63,493	63,100	63,600	63,600
		TOTAL	67,720	66,500	67,000	67,000
		B. 4.—CONTINGENCIES:				
		Service postage and telegram charges		1,500		1,500
		Hill-journey charges		1,700		1,200
		Other contingent charges		10,500		12,000
		TOTAL	13,741	13,700	13,700	14,700
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,878*	*2,400*	*2,500*	*2,400*

DEMAND No. 38.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted: Three Lakhs and Sixty-five Thousand Rupees.

Non-voted: One Lakh and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,17,824*	*94,600*	*1,01,000*	*1,03,400*
{ Voted	65,674	72,600	65,000	75,500
B.—PAY OF ESTABLISHMENTS	1,84,641	2,07,200	2,01,500	2,15,500
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*3,180*	*3,900*	*5,500*	*3,500*
{ Voted	55,164	57,500	55,500	60,800
D.—CONTINGENCIES	26,810	26,900	26,200	26,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,505*	*3,500*	*4,500*	*3,100*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—13,170	—13,200	—13,200	—13,200
TOTAL	4,43,628	4,53,000	4,49,000	4,75,000
Non-voted	*1,24,509*	*1,02,000*	*1,14,000*	*1,10,000*
Voted	3,19,119	3,51,000	3,35,000	3,65,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
—	—	*Additional Secretary*		*2,600*		..
1	*1*	*Joint Secretary (3,000)*		*26,300*		*36,000*
1	—	*Deputy Secretary for 1 month*		*24,300*		*2,100*
—	—	*One Deputy Secretary for 11 months*		..		*23,700*
2	2	Assistant Secretaries (1,000—1,250)		27,000		28,200
5	5	Superintendents (600—800)		44,100		46,000
—	—	Leave salary		5,000		5,000
—	—	*Deduct*—Emergency deductions from pay		*—6,600* —3,500		*—6,400* —3,700
		Non voted	*1,17,824*	*94,600.*	*1,04,000*	*1,03,400*
		Voted	65,674	72,600	65,000	75,500
10	9	TOTAL	1,83,498	1,67,200	1,69,000	1,78,900
B.—PAY OF ESTABLISHMENTS :						
77	77	Assistants, clerks, etc. (at rates varying from Rs. 90 to Rs. 500)		2,05,600		2,10,700
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)		10,700		10,900
—	—	One stenographer and two peons for 11 months		2,700		2,800
—	—	Temporary Establishment		..		300
—	—	Staff for registration of accountants		3,600		300
—	—	One Assistant, one stenographer, one clerk and two peons		..		(a)5,500
—	—	Probable savings		—5,000		—4,000
—	—	*Deduct*—Emergency deductions from pay		—10,400		—11,000
123	123	TOTAL	1,84,641	2,07,200	2,01,500	2,15,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, page 392, paragraph (v).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs
C.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services.		*200*		*200*
House-rent and other allowances.		9,700		11,200
Travelling allowance . . .		*2,600* 5,000		*2,500* 4,000
Hill-journey allowance . .		*1,100* 42,800		*800* 42,000
Hill-journey Allowance . .		..		800
House-rent and other allowances.		..		(a)1,700
Travelling allowance . .		..		(a)600
Hill-journey allowance . .		..		(a)500
Non-voted .	*3,180*	*3,900*	*5,500*	*3,500*
Voted .	55,164	57,500	55,500	60,800
TOTAL .	58,344	61,400	61,000	64,300
D.—CONTINGENCIES:				
Service postage and telegram charges		10,000		10,000
Hill journey charges . . .		2,600		2,600
Other contingent charges . .		14,300		13,800
TOTAL .	26,810	26,900	26,200	26,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*2,500*		*2,500*
Contributions for passeges of officers transferred to or from other Governments, Departments, etc.		..		*600*
TOTAL .	*3,505*	*3,500*	*4,500*	*3,100*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . .	—13,170	—13,300	—13,200	—13,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, page 392, paragraph (v).

DEMAND No. 39.

ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Four Lakhs and Seventeen Thousand Rupees.

Non-voted : Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1932-33. Rs	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*84,955*	*92,800*	*83,600*	*88,000*
A.—PAY OF OFFICERS { Voted	61,008	64,300	58,200	62,700
B.—PAY OF ESTABLISHMENTS	2,41,806	2,56,400	2,38,400	2,66,200
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,812*	*2,400*	*1,600*	*2,200*
C.—ALLOWANCES, HONORARIA, ETC. { Voted	51,227	55,300	59,400	54,300
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,808*	*1,800*	*1,800*	*1,800*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	17,990	18,000	18,000	18,800
F.—OTHER CONTINGENCIES	22,372	15,000	15,000	15,000
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—1	..	..
TOTAL	4,82,978	5,05,999	4,76,000	5,09,000
Non-voted	*88,575*	*97,000*	*87,000*	*92,000*
Voted	3,94,403	4,08,999	3,89,000	4,17,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	1934-35.					
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy Secretary (1,000—2,250)*		*27,000*		*28,300*
1	—	*Assistant Secretary*		*19,500*		..
—	*1*	*Under Secretary (450—1,350) + special pay (300)*		..		*12,200*
—	—	*Leave salary*		*3,400*		*3,400*
1	1	Assistant Secretary (1,000—1,250)		15,000		15,000
4	4	Superintendents including Personal Assistant (600—800). + special pay 1 (100)		37,100		37,800
—	—	Leave salary		15,000		12,500
—	—	*Deduct*—Emergency deductions from pay		*—5,100* —2,800		*—3,900* —2,600
		Non-voted	*84,955*	*92,800*	*83,600*	*88,000*
		Voted	61,008	64,300	58,200	62,700
8	8	TOTAL	1,45,963	1,57,100	1,41,800	1,50,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
82	82	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500) . . .		2,44,000		2,58,100
53	54	Servants (at rates varying from Rs. 14 to Rs. 40) .		12,900		13,300
—	—	Temporary establishment		2,400		2,400
—	—	Leave salary . . .		15,000		10,000
—	—	Probable savings . .		—5,000		—5,000
—	—	*Deduct*—Emergency deductions from pay .		—12,900		—12,600
135	136	TOTAL .	2,41,806	2,56,400	2,38,400	2,66,200
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances .		*1,600* 9,000		*1,600* 7,000
		Hill-journey allowance . .		*800* 46,300		*600* 47,300
		Non-voted .	*1,812*	*2,400*	*1,600*	*2,200*
		Voted .	51,227	55,300	59,400	54,300
		TOTAL .	53,039	57,700	61,000	56,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,808*	*1,800*	*1,800*	*1,800*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES: .			17,990	18,000	18,000	18,800
F.—OTHER CONTINGENCIES:						
		Hill-journey charges . . .		2,000		2,000
		Other contingent charges . .		13,000		13,000
		TOTAL .	22,372	15,000	15,000	15,000
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .			..	—1	..	..

DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Seventy-seven Thousand Rupees.

Non-voted : One Lakh and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAY OF OFFICERS	*Non-voted*	*1,09,497*	*1,12,400*	*1,22,100*	*1,18,100*
	Voted	95,507	1,04,700	1,02,600	1,09,300
B.—PAY OF ESTABLISHMENTS		2,44,176	2,77,100	2,70,400	2,78,600
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*3,084*	*3,400*	*3,100*	*3,100*
	Voted	58,369	59,700	59,700	61,000
D.—CONTINGENCIES		26,055	27,500	26,300	28,100
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*1,419*	*1,200*	*1,800*	*1,800*
	TOTAL	5,38,107	5,86,000	5,86,000	6,00,000
	Non-voted	*1,14,000*	*1,17,000*	*1,27,000*	*1,23,000*
	Voted	4,24,107	4,69,000	4,59,000	4,77,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000) for 1 month*		*36,000*		*3,000*
—	—	***One Joint Secretary for 11 months***		..		*33,000*
1	*1*	*Deputy Secretary (1,000—2,250) + special pay (400)*		*22,200*		*24,400*
1	*1*	*Under Secretary (450—1,350) + special pay (300)*		*12,800*		*12,800*
—	—	*Leave salary*		..		*3,000*
2	2	Assistant Secretaries (1,000—1,250)		27,200		28,100
7	7	Superintendents (600—800)		63,100		65,600
—	—	**Temporary Superintendent for 11 months**		8,200		7,700
—	—	Leave salary		11,500		12,900
—	—	*Deduct*—Emergency deductions from pay		*—6,600* / —5,300		*—6,100* / —5,000
		Non-voted	*1,09,497*	*1,12,400*	*1,22,100*	*1,18,100*
		Voted	95,507	1,04,700	1,02,600	1,09,300
13	13	TOTAL	2,05,004	2,17,100	2,24,700	2,27,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
86	86	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)		2,69,700		2,74,100
74	74	Servants (at rates varying from Rs. 14 to Rs. 40)		17,600		17,500
—	—	One Stenographer and two peons		..		4,800
—	—	Temporary establishment		4,800		..
—	—	Leave salary		5,600		2,000
—	—	Probable savings		—6,300		—6,200
—	—	*Deduct*—Emergency deductions from pay		—14,300		—13,600
160	160	TOTAL	2,44,176	2,77,100	2,70,400	2,78,600
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		*1,200* 2,200		*1,200* 2,000
		Hill-journey allowance		*1,200* 50,000		*1,200* 51,800
		House-rent and other allowances		*1,000* 7,500		*700* 7,200
		Non-voted	*3,084*	*3,400*	*3,100*	*3,100*
		Voted	58,369	59,700	59,700	61,000
		TOTAL	61,453	63,100	62,800	64,100
D.—CONTINGENCIES:						
		Postage and telegram charges		4,200		3,600
		Hill-journey charges		3,600		3,600
		Other contingent charges		19,700		20,900
		TOTAL	26,055	27,500	26,300	28,100
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,419*	*1,200*	*1,800*	*1,800*

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Eighty-nine Thousand Rupees.

Non-voted : Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAY OF OFFICERS	*Non-voted*	*87,111*	*83,900*	*74,000*	*67,500*
	Voted	29,777	40,900	47,200	56,900
B.—PAY OF ESTABLISHMENTS		76,296	89,400	86,800	90,400
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*7,048*	*11,100*	*7,000*	*7,500*
	Voted	22,152	24,400	25,000	25,400
D.—CONTINGENCIES		12,822	16,300	13,000	16,300
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*Non-voted*	*600*	..	..	..
	Voted	509	..	..	..
	TOTAL	2,36,315	2,66,000	2,53,000	2,64,000
	Non-voted	*94,759*	*95,000*	*81,000*	*75,000*
	Voted	1,41,556	1,71,000	1,72,000	1,89,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	NUMBERS. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
				81,800		*66,400*
2	2	Members 1(3,500), 1(3,500—3,750)		5,200		19,300
—	—	*Special pay of the Special Chemical Adviser*		*6,000*		*6,000*
1	1	Secretary (1,000—1,250)		13,600		14,200
2	2	Superintendents (600—800)		17,700		18,600
1	1	Personal Assistant to the Special Chemical Adviser (300—500)		4,300		4,500
—	—	Leave salary		4,000		4,000
—	—	*Deduct*—Emergency deductions from pay		*—3,900*		*—4,900*
				—3,900		—3,700
		Non-voted	*87,111*	*83,900*	*74,000*	*67,500*
		Voted	29,777	40,900	47,200	56,900
6	6	TOTAL	1,16,888	1,24,800	1,21,200	1,24,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
38	37	Assistants, clerks and stenographers (at rates varying from Rs. 75 to Rs. 500) . . .		86,000		85,200
24	25	Servants (at rates varying from Rs. 14 to Rs. 40) .		5,600		6,000
—	—	Temporary establishment		4,400		4,300
—	—	Temporary establishment		..		900
—	—	Leave salary . . .		2,000		2,000
—	—	Probable savings . .		—4,000		—4,000
—	—	*Deduct*—Emergency deductions from pay .		—4,600		—4,000
62	62	TOTAL .	76,296	89,400	86,800	90,400
C.—ALLOWANCES, HONORARIA, ETC.:						
		Honoraria		*1,900* 100		*1,900* 100
		Travelling allowance . .		*3,000* 2,300		*5,000* 5,300
		House-rent and other allowances.		*1,200* 22,000		*600* 20,000
		Non-voted .	*7,048*	*11,100*	*7,000*	*7,500*
		Voted .	22,152	24,400	25,000	25,400
		TOTAL .	29,200	35,500	32,000	32,900
D.—CONTINGENCIES:						
		Postage and telegram charges .		6,000		6,000
		Hill-journey and other contingent charges		10,300		9,300
		Cost of a Microscope . .		..		1,000
		TOTAL .	12,822	16,300	13,000	16,300
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:		*Non-voted* .	*600*	..	..	..
		Voted .	509	..	..	..
		TOTAL .	1,109	..	..	..

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Fifty Thousand Rupees.

Non-voted : Sixty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
A.—MADRAS		34,500	37,000	37,000	37,000
B.—BOMBAY	*Non-voted*	*1,19,410*	*1,20,000*	*58,000*	*51,000*
	Voted	40,352	43,000	42,000	40,000
C.—BENGAL	*Non-voted*	*7,692*	*8,000*	*8,000*	*8,000*
	Voted	11,651	13,000	12,000	12,000
D.—BURMA	*Non-voted*	*4,774*	*5,000*	*5,000*	*5,000*
	Voted	59,057	61,000	61,000	61,000
	TOTAL	2,77,436	2,87,000	2,23,000	2,14,000
	Non-voted	*1,31,876*	*1,33,000*	*71,000*	*64,000*
	Voted	1,45,560	1,54,000	1,52,000	1,50,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras Secretariat	34,500	37,000	37,000	37,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY:				
Amount paid to the Bombay Government on account of Passport Branch of the Political Department. Secretariat { *Non-voted*		..		*3,200*
Voted		31,800		28,600
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind		4,400		4,400
Amount paid to the Bombay Government on account of the Central Work done at the Bombay Secretariat. { *Non-voted.*		*1,20,000*		*49,800*
Voted		6,800		9,000
Deduct—Emergency deductions. { *Non-voted.*		..		*—2,000*
Voted		..		—2,000
Non-voted	*1,19,410*	*1,20,000*	*58,000*	*51,000*
Voted	40,352	43,000	42,000	40,000
TOTAL	1,59,762	1,63,000	1,00,000	91,000
C.—BENGAL:				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for Agency Subjects				
Non-voted	*7,692*	*8,000*	*8,000*	*8,000*
Voted	11,651	13,000	12,000	12,000
TOTAL	19,343	21,000	20,000	20,000
D.—BURMA:				
Amount paid to the Local Government on account of the share of the cost of the Burma Secretariat for Agency Subjects:				
Non-voted	*4,774*	*5,000*	*5,000*	*5,000*
Voted	59,057	61,000	61,000	61,000
TOTAL	63,831	66,000	66,000	66,000

DEMAND No. 43.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety Lakhs and Eighty-nine Thousand Rupees.
Non-voted : Eight Lakhs and Forty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	*54,000*	*56,700*	*56,800*	*57,000*
A. 2.—PAY OF ESTABLISHMENTS	2,54,991	2,85,000	2,83,000	2,95,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*5,840*	*7,000*	*3,500*	*7,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	8,770	8,000	7,500	8,000
A. 4.—CONTINGENCIES	10,562	11,000	10,500	11,000
TOTAL FOR AUDITOR GENERAL	3,34,163	3,67,700	3,61,300	3,78,900
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS *Non-voted*	*6,80,576*	*7,77,200*	*7,00,600*	*7,38,000*
B. 1.—PAY OF OFFICERS Voted	9,70,666	10,52,200	10,43,100	10,31,400
B. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*56,144*	*74,600*	*51,200*	*55,100*
B. 2.—ALLOWANCES, HONORARIA, ETC. Voted	87,586	84,700	92,300	94,200
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*1,700*	..
B. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*—40,889*	*—53,000*	*—45,600*	*—48,900*
B. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	—1,10,164	—1,22,500	—1,13,700	—1,19,100
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	16,43,919	18,13,200	17,29,600	17,50,700
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS	69,46,340	74,76,000	74,28,500	77,43,600
C. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*39,863*	*38,700*	*46,300*	*43,300*
C. 2.—ALLOWANCES, HONORARIA, ETC. Voted	3,61,545	3,69,600	3,51,700	3,51,700
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	3,52,781	3,52,600	3,49,700	3,50,500
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	77,00,529	82,36,900	81,76,200	84,89,100

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35
		Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		1,310	5,900	1,500	1,700
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Non-voted*	*—8,148*	*—7,200*	*—7,500*	*—7,500*
	Voted	—6,44,210	—7,02,600	—6,73,700	—7,12,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	25,000	..	25,000
G.—WORKS		6,468	7,100	7,600	7,100
	TOTAL	90,34,031	97,46,000	95,95,000	99,33,000
	Non-voted	*7,87,386*	*8,94,000*	*8,07,000*	*8,44,000*
	Voted	82,46,645	88,52,000	87,88,000	90,89,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*7,67,229*	*8,73,000*	*7,81,000*	*8,23,000*
	Voted ..	21,63,783	23,50,000	23,26,000	23,98,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*2,255*	*2,000*	*2,000*	*2,000*
	Voted	1,65,033	1,74,000	1,71,000	1,75,000
MADRAS	*Non-voted*	*1,380*	*1,000*	*3,000*	*2,000*
	Voted	7,32,679	7,87,000	7,86,000	8,15,000
BOMBAY	*Non-voted*	*2,663*	*2,000*	*5,000*	*3,000*
	Voted	10,63,801	11,35,000	11,23,000	11,58,000
BENGAL	*Non-voted*	*1,190*	*2,000*	*1,000*	*2,000*
	Voted	8,03,654	8,52,000	8,59,000	8,94,000
UNITED PROVINCES	*Non-voted*	*1,803*	*2,000*	*2,000*	*2,000*
	Voted	7,82,166	8,34,000	8,19,000	8,55,000
PUNJAB	*Non-voted*	*3,001*	*2,000*	*2,000*	*1,000*
	Voted	6,86,881	7,30,000	7,14,000	7,42,000
BURMA	*Non-voted*	*288*	*1,000*	*1,000*	*1,000*
	Voted	8,24,590	8,70,000	8,74,000	8,92,000
BIHAR AND ORISSA	*Non-voted*	*2,742*	*2,000*	*2,000*	*2,000*
	Voted	3,56,768	3,81,000	3,82,000	3,92,000
CENTRAL PROVINCES	*Non-voted*	*2,106*	*3,000*	*3,000*	*3,000*
	Voted	2,95,574	3,26,000	3,23,000	3,42,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*2,589*	*3,000*	*2,000*	*2,000*
	Voted	1,19,786	1,37,000	1,30,000	1,32,000
ASSAM	*Non-voted*	*140*	*1,000*	*3,000*	*1,000*
	Voted	2,51,930	2,76,000	2,81,000	2,94,000
	TOTAL	90,34,031	97,46,000	95,95,000	99,33,000
	Non-voted	*7,87,386*	*8,94,000*	*8,07,000*	*8,44,000*
	Voted	82,46,645	88,52,000	87,88,000	90,89,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
A.—AUDITOR GENERAL :						
		A. 1.—PAY OF AUDITOR GENERAL :				
1	*1*	*Auditor General (5,000)*		*60,000*		*60,000*
—	—	Deduct—*Emergency deductions from pay* . .		*—3,300*		*—3,000*
1	*1*	*Total*	*54,000*	*56,700*	*56,800*	*57,000*
		A. 2.—PAY OF ESTABLISHMENTS :				
96	96	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .		2,67,900		2,78,600
34	34	Servants (at rates varying from Rs. 12 to Rs. 35) .		7,900		8,000
—	—	Temporary establishment . . .		23,500		23,600
—	—	Leave salary . .		700		700
—	—	*Deduct*—Emergency deductions from pay . .		—15,000		—15,000
130	130	Total .	2,54,991	2,85,000	2,83,000	2,95,900
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling, house-rent and other allowances .				
		Non-voted .	*5,840*	*7,000*	*3,500*	*7,000*
		Voted .	8,770	8,000	7,500	8,000
		Total .	14,610	15,000	11,000	15,000
		A. 4.—CONTINGENCIES :				
		Contingent charges . .	10,562	11,000	10,500	11,000
		F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	..	25,000	..	25,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Auditor General in India*		*42,000*		*42,000*
10	*10*	*Accountants General (2,250—3,000)*		*2,96,200*		*3,19,000*
4	*4*	*Officers, class I, (1,500—1,800)*		*90,500*		*93,600*
27	*23*	*Officers, class II, (350—1,450)*		*3,92,800*		*3,17,100*
53	49	Officers, class II (350—1,400)		4,85,500		4,65,600
1	1	Private Secretary to Auditor General (500—30—800)		7,100		7,500
18	18	Senior Auditors (220—500)		77,300		76,100
4	—	Probationers		21,500		..
57	57	Assistant Accounts Officers (500—850) +special pay		5,06,100		5,14,600
—	—	Leave salary		15,200 ..		21,800 *6,000*
—	—	*Deduct*—Emergency deductions from pay		*—44,300* —60,700		*—39,700* —54,200
		Non-voted	*6,80,576*	*7,77,200*	*7,00,600*	*7,38,000*
		Voted	9,70,666	10,52,200	10,43,100	10,31,400
175	163	TOTAL	16,51,242	18,29,400	17,43,700	17,69,400
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of Officers of the Superior Civil Services		*1,000* ..		*1,500* 1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		*16,000* ..		*6,500* 1,500
		House-rent and other allowances		*56,100* 83,200		*46,100* 88,900
		Honorarium for S.A.S. Examination		*1,500* 1,500		*1,000* 1,000
		Compensatory allowance		..		1,800
		Non-voted	*56,144*	*74,600*	*51,200*	*55,100*
		Voted	87,586	84,700	92,300	94,200
		TOTAL	1,43,730	1,59,300	1,43,500	1,49,300
		B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*1,700*	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT —*concld.*				
		B. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Amount recovered from Provincial Governments { *Non-voted*	—*40,839*	—*53,000*	—*45,600*	—*48,900*
		{ Voted	—1,10,164	—1,22,500	—1,13,700	—1,19,100
		TOTAL .	—1,51,053	—1,75,500	—1,59,300	—1,68,000
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		DIRECTOR OF ARMY AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
106	106	Superintendents and clerks etc. (at rates varying from Rs. 70 to Rs. 650) .		2,36,200		2,48,800
35	36	Servants (at rates varying from Rs. 12 to Rs. 35) .		6,800		7,200
—	—	Leave salary . .		2,500		2,000
—	—	*Deduct*—Emergency deductions from pay .		—12,900		—12,400
141	142	TOTAL .	2,07,877	2,32,600	2,29,000	2,45,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*8,188*	*9,000*	*12,400*	*13,800*
		{ Voted	46,597	47,900	46,200	45,400
		TOTAL .	54,785	56,900	58,600	59,200
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges . .	9,384	10,000	10,000	10,800
		ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
252	250	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 50 to Rs. 500 *plus* special pay, etc.) . .		4,93,500		5,00,500
70	69	Servants (at rates varying from Rs. 15 to Rs. 31) .		16,100		15,600
—	—	Temporary establishment.		77,100		79,400
—	—	*Deduct*—Emergency deductions from pay .		—30,900		—28,900
322	319	TOTAL .	5,12,111	5,55,800	5,48,000	5,66,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
ACCOUNTANT GENERAL, CENTRAL REVENUES—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		*1,500* / 7,200		*1,000* / 11,200
House-rent and other allowances		800		800
Non-voted .	*1,200*	*1,500*	*400*	*1,000*
Voted . .	8,069	8,000	12,000	12,000
TOTAL .	9,269	9,500	12,400	13,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Service postage and telegram charges . . .		11,000		10,000
Purchase of books and publications . . .		300		300
Miscellaneous contingent charges . . .		6,700		6,700
TOTAL .	16,827	18,000	17,000	17,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid by Imperial Council of Agricultural Research		—3,800		—3,600
Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
Amount recovered for percentage charges on account of audit .		—13,400		—4,800
Amount recovered from Light-houses and Light-ships Department . . .		—12,000		—11,000
Amount recovered from N. I. S. R. Department .		—2,800		—4,000
Amount recovered from Indian Research Fund Association .		..		—3,000
TOTAL .	—25,487	—37,300	—36,900	—31,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		DEPUTY ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
68	86	Superintendents and clerks (at rates varying from Rs. 30 to Rs. 500).		1,41,100		1,74,400
8	12	Servants		2,000		2,800
—	—	Temporary establishment		29,200		9,500
—	—	Leave salary		..		1,000
—	—	*Deduct*—Emergency deductions from pay		—8,900		—9,200
76	98	TOTAL	1,56,445	1,63,400	1,70,600	1,78,500
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Honoraria		300		300
		Travelling and other allowances		1,900		1,500
		Non-voted	*2,170*	..	..	..
		Voted	3,957	2,200	1,800	1,800
		TOTAL	6,127	2,200	1,800	1,800
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Service postage and telegram charges		4,000		4,000
		Miscellaneous contingencies		2,000		1,600
		TOTAL	5,592	6,000	5,600	5,600
		TOTAL FOR INDIA	29,31,012	32,23,000	31,07,000	32,21,000
		Non-voted	*7,67,229*	*8,73,000*	*7,81,000*	*8,23,000*
		Voted	21,63,783	23,50,000	23,26,000	23,98,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
		C. 1.—PAY OF ESTABLISHMENTS:				
96	96	Accountants and assistants (at rates varying from Rs. 30 to Rs. 500 with personal pay) . .		1,77,000		1,75,400
24	24	Servants (at rates varying from Rs. 14 to Rs. 35) .		5,100		4,900
22	25	Temporary establishment.		19,500		21,100
—	—	Leave salary . . .		500		400
—	—	*Deduct*—Emergency deductions from pay . .		—9,600		—9,800
142	145	TOTAL .	1,79,377	1,92,500	1,89,500	1,92,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	*3,039* 6,990	*2,500* 5,500	*2,300* 6,500	*2,500* 6,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges	13,764	13,000	12,000	13,000
		***E.—DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:**				
		Deduct—Amount recovered on account of cost of audit and accounts . .	*—784* —35,098	*—500* —37,000	*—300* —37,000	*—500* —36,000
		TOTAL FOR A. O., I. S. D. .	1,67,288	1,76,000	1,73,000	1,77,000
		Non-voted .	*2,255*	*2,000*	*2,000*	*2,000*
		Voted .	1,65,033	1,74,000	1,71,000	1,75,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
385	385	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550) . . .		6,79,700		7,10,500
99	99	Servants (at rates varying from Rs. 15 to Rs. 70) .		32,000		33,100
—	—	Temporary establishment .		62,100		55,200
—	—	*Deduct*—Emergency deductions from pay . .		—39,000		—37,000
484	484	TOTAL .	6,79,558	7,34,800	7,40,200	7,61,800
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000*		*2,000*
				20,000		19,100
		House-rent and other allowances		5,100		2,900
		Travelling and compensatory allowances for the audit staff, Metur Project. .		200		200
		Non-voted .	*1,380*	*1,000*	*3,000*	*2,000*
		Voted .	22,805	25,300	19,000	22,200
		TOTAL .	24,185	26,300	22,000	24,200
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Supply of Financial Codes at concessional rates to clerks of the Audit Office. . .		200		200
		Postage and telegram charges		14,600		14,700
		Other contingent charges .		9,400		14,300
		Other contingent charges of the audit staff, Metur Project		1,400		400
		Rents, rates and taxes .		1,400		1,600
		TOTAL .	31,870	27,000	27,000	31,200
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	200	..	100	100
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of work of Posts and Telegraphs, Railways, etc., Departments .	—1,754	—100	—300	—300
		TOTAL FOR MADRAS . .	7,34,059	7,88,000	7,89,000	8,17,000
		Non-voted .	*1,380*	*1,000*	*3,000*	*2,000*
		Voted .	7,32,679	7,87,000	7,86,000	8,15,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		BOMBAY:				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
384	384	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance)		7,59,500		7,86,100
76	76	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund & O. A.)		1,45,300		1,48,400
62	61	Servants (at rates varying from Rs. 10 to Rs. 40)		16,000		15,800
38	38	Servants (Rs. 15—24) (Local Fund & O. A.)		8,100		8,100
—	—	Temporary establishment.		23,700		26,500
—	—	Temporary establishment (Local Fund & O. A.)		16,100		16,700
—	—	Leave salary		1,500		1,600
—	—	Leave salary (Local Fund & O. A.)		700		800
—	—	*Deduct*—Emergency deductions from pay		—51,900		—45,800
560	559	TOTAL	8,50,407	9,19,000	9,20,300	9,58,200
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Presidency allowance		4,400		4,400
		Travelling allowance		*1,700* 4,000		*1,700* 4,000
		Travelling allowance (Local Fund & O. A.)		... 41,300		*1,300* 34,800
		House-rent and other allowances		9,300		8,900
		House-rent and other allowances (Local Fund & O.A.)		3,700		1,700
		Non-voted	*1,147*	*1,700*	*3,000*	*3,000*
		Voted	58,825	62,700	58,400	53,800
		TOTAL	59,972	64,400	61,400	56,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
BOMBAY—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.—*concld.*				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Rents		70,400		70,400
R Local Fund & O. A.)		4,000		4,000
Postage and telegram charges		12,500		12,500
Postage and telegram charges (Local Fund & O. A.)		2,900		2,900
Office expenses and miscellaneous		14,700		14,400
Contract contingencies (Local Fund)		1,800		1,800
Contingencies O. A.		500		500
TOTAL	1,04,833	1,06,800	1,06,000	1,06,600
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Recoveries on account of contribution works		—2,900		—2,600
Contribution from the suitor's Fee Fund and the City of Bombay Improvement Trust		—9,500		..
Contribution from the local Government for the staff of the High Court Section of the Accountant General's Office.		..		—9,800
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development		—2,000		—2,000
Share debited to Provincial Government (Local Fund & O. A.)		—99,900		—99,300
TOTAL	—1,07,181	—1,14,300	—1,08,600	—1,13,700
TOTAL FOR BOMBAY	9,08,031	9,75,900	9,79,100	10,07,800
Non-voted	*1,147*	*1,700*	*3,000*	*3,000*
Voted	9,06,884	9,74,200	9,76,100	10,04,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		KARACHI:				
		AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI:				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
76	76	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500) . . .		1,46,800		1,47,700
18	18	Servants (at rates varying from Rs. 20 to Rs. 35) .		4,100		4,100
—	—	Temporary establishment .		2,100		800
—	—	Leave salary . . .		300		400
—	—	*Deduct*—Emergency deductions from pay . .		—8,200		—7,600
94	94	TOTAL .	1,37,629	1,45,100	1,38,400	1,45,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		*300* / 3,000		.. / 1,000
		House-rent and other allowances		4,700		800
		Non-voted .	*1,516*	*300*	*2,000*	..
		Voted .	10,761	7,700	2,900	1,800
		TOTAL .	12,277	8,000	4,900	1,800
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES				
		Postage and telegram charges .		5,500		3,500
		Office expenses and miscellaneous		2,500		2,500
		TOTAL .	8,527	8,000	5,600	6,000
		TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI . .	1,58,433	1,61,100	1,48,900	1,53,200
		Non-voted .	*1,516*	*300*	*2,000*	..
		Voted .	1,56,917	1,60,800	1,46,900	1,53,200
		TOTAL FOR BOMBAY AND KARACHI .	10,66,464	11,37,000	11,28,000	11,61,000
		Non-voted .	*2,663*	*2,000*	*5,000*	*3,000*
		Voted . .	10,63,801	11,35,000	11,23,000	11,58,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs
		BENGAL.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
404	407	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) including custom revenue and commercial audit staff . . .		7,78,400		8,06,600
9	9	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		17,300		24,700
47	47	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit) . . .		1,39,700		1,46,000
93	91	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office) . .		19,000		22,100
5	5	Servants (Rs. 15 to Rs. 19) (Outside Audit) . .		1,000		1,100
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit) . .		4,700		4,800
—	—	Temporary establishment (Main Office) including Customs Revenue Audit Staff		35,600		29,700
—	—	Temporary establishment (Outside Audit) . .		700		700
—	—	Temporary establishment (Local Audit) .		23,600		25,500
—	—	Leave salary (Main Office)		1,700		10,000
—	—	Leave salary (Outside Audit) . . .		100		200
—	—	Leave salary (Local Audit)		1,000		100
—	—	*Deduct*—Emergency deductions from pay . .		—53,900		—50,200
581	582	TOTAL . .	9,20,379	9,68,900	9,70,000	10,21,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances (Main Office) . .		*500* 1,200		*800* 1,500
		Travelling allowances (Outside Audit). .		*1,500* 9,900		*1,200* 10,000
		Travelling allowances (Local Audit) . .		*2,500* 16,000		*2,500* 19,000
		House-rent and other allowances (Main Office)		6,400		7,300
		Non-voted .	*3,569*	*4,500*	*4,000*	*4,500*
		Voted .	35,578	35,500	39,000	37,800
		TOTAL .	39,147	40,000	43,000	42,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges (Main Office and outside Audit)		*10,800*		*10,000*
		Office expenses and miscellaneous (Main Office)		*8,700*		*7,000*
		Office expenses and miscellaneous (Outside Audit)		*500*		*500*
		Office expenses and miscellaneous (Local Audit)		*1,100*		*1,400*
		Postage and telegram charges (Local Audit)		*1,100*		*1,000*
		TOTAL	20,376	22,200	25,000	19,900
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of contribution works		—3,600		—2,800
		Amount paid by the Provincial Government on account of the Local Audit Department		*—2,500* —1,71,000		*—2,500* —1,82,200
		TOTAL	*—2,379* —1,72,679	*—2,500* —1,74,600	*—3,000* —1,75,000	*—2,500* —1,85,000
		TOTAL FOR BENGAL	8,04,844	8,54,000	8,60,000	8,96,000
		Non-voted	*1,190*	*2,000*	*1,000*	*2,000*
		Voted	8,03,654	8,52,000	8,59,000	8,94,000
		UNITED PROVINCES.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
445	446	Accountants and clerks (at rates varying from Rs. 25—500)		7,98,000		8,17,600
86	70	Servants (at rates varying from Rs. 9—30)		15,000		14,000
—	—	Temporary establishment		11,500		13,000
—	—	*Deduct*—Emergency deductions from pay		—43,400		—42,500
531	516	TOTAL	7,27,546	7,81,100	7,66,000	8,02,100
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other Allowances *Non-voted*	*1,803*	*2,000*	*2,000*	*2,000*
		Voted	19,133	21,000	21,000	21,000
		TOTAL	20,936	23,000	23,000	23,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1933-35.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and Telegram charges		14,000		14,000
		Office expenses and miscellaneous		14,400		14,400
		TOTAL	32,366	28,400	28,000	28,400
		G.—WORKS	3,121	3,500	4,000	3,500
		TOTAL FOR UNITED PROVINCES.	7,83,969	8,36,000	8,21,000	8,57,000
		Non-voted	*1,803*	*2,000*	*2,000*	*2,000*
		Voted	7,82,166	8,34,000	8,19,000	8,55,000
		PUNJAB.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
408	403	Accountants and clerks (at rates varying from Rs. 15 to Rs. 500)		6,53,200		6,71,100
104	100	Servants (at rates varying from Rs. 13 to Rs. 25)		20,100		18,200
—	—	Temporary establishment		50,000		70,100
—	—	Leave salary, etc.		83,600		76,500
—	—	*Deduct*—Emergency deductions from pay		—42,300		—40,300
512	503	TOTAL	7,19,720	7,64,600	7,58,000	7,95,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*4,000* / 42,100		*3,000* / 38,100
		Other allowances		2,800		2,300
		Non-voted	*5,491*	*4,000*	*4,000*	*3,000*
		Voted	39,823	44,900	37,700	40,400
		TOTAL	45,314	48,900	41,700	43,400
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		16,600		15,600
		Office expenses and miscellaneous		15,600		14,600
		TOTAL	27,780	32,200	30,700	30,200
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Cost of Audit of Government Institutions in the N.-W. F. Province	..	4,500	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate 1934-35. Rs
		PUNJAB—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Recoveries on account of deposit works . .		—400		—700
		Establishment charged to the Provincial Government		—2,000 —1,19,400		—2,000 —1,27,100
		TOTAL	—2,490 —1,03,789	—2,000 —1,19,800	—2,000 —1,16,000	—2,000 —1,27,800
		G.—WORKS	3,347	3,600	3,600	3,600
		TOTAL FOR PUNJAB .	6,89,882	7,32,000	7,16,000	7,43,000
		Non-voted .	*3,001*	*2,000*	*2,000*	*1,000*
		Voted .	6,86,881	7,30,000	7,14,000	7,42,000
		BURMA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
396	392	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) . .		8,13,600		8,28,100
76	76	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,700		19,800
—	—	Temporary establishment.		5,700		6,300
—	—	Leave salary . . .		1,800		1,800
—	—	*Deduct*—Emergency deductions from pay . .		—43,800		—40,400
472	468	TOTAL .	7,46,788	7,97,000	7,95,500	8,15,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000* 19,000		*1,000* 19,000
		House-rent and other allowances . . .		27,500		29,200
		Non-voted .	*288*	*1,000*	*1,000*	*1,000*
		Voted .	48,300	46,500	47,800	48,200
		TOTAL .	48,588	47,500	48,800	49,200
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Rents, rates and taxes .		7,500		9,200
		Postage and telegram charges . . .		9,000		9,000
		Office expenses and miscellaneous . .		11,000		10,300
		TOTAL .	29,895	27,500	31,000	28,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments.	—393	—1,000	—300	—300
		TOTAL FOR BURMA .	8,24,878	8,71,000	8,75,000	8,93,000
		Non-voted .	*288*	*1,000*	*1,000*	*1,000*
		Voted .	8,24,590	8,70,000	8,74,000	8,92,000
		BIHAR AND ORISSA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
238	238	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500) . .		4,57,500		4,74,300
60	60	Servants (at rates varying from Rs. 13 to Rs. 25) .		10,500		10,500
—	—	Temporary establishment.		1,300		2,200
—	—	*Deduct*—Emergency deductions from pay . .		—24,700		—27,900
298	298	TOTAL .	4,10,907	4,44,600	4,42,400	4,59,100
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*5,237*	*4,200*	*4,200*	*4,500*
		Voted	22,878	25,100	24,000	23,900
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		9,200		9,100
		Office expenses and miscellaneous . . .		8,700		8,900
		TOTAL .	17,488	17,900	17,400	18,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries for contribution works		—500		—500
		Cost of establishment charged to Provincial Government *Non-voted*		*—2,200*		*—2,500*
		Cost of establishment charged to Provincial Government Voted		—1,10,800		—1,12,900
		Add for Emergency deductions from pay		+4,700		+4,400
		TOTAL *Non-voted*	*—2,495*	*—2,200*	*—2,200*	*—2,500*
		TOTAL Voted	—94,505	—1,06,600	—1,01,800	—1,09,000
		TOTAL FOR BIHAR AND ORISSA	3,59,510	3,83,000	3,84,000	3,94,000
		Non-Voted	*2,742*	*2,000*	*2,000*	*2,000*
		Voted	3,56,768	3,81,000	3,82,000	3,92,000
		CENTRAL PROVINCES.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
184	188	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		3,04,900		3,20,000
32	32	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		77,100		81,100
39	39	Servants (at rates varying from Rs. 8 to Rs. 35)		6,700		6,500
14	14	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)		2,100		2,100
—	—	Temporary establishment.		14,200		8,300
—	—	*Deduct*—Emergency deductions from pay		—21,200		—19,600
269	273	TOTAL	3,43,902	3,83,800	3,78,000	3,98,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*		*1,000*		*1,000*
		Travelling and other allowances Voted		5,000		6,000
		Travelling allowance (Local Fund) *Non-voted*		*2,000*		*2,000*
		House-rent and other allowances Voted		15,200		15,000
		House-rent and other allowances		900		800
		House-rent and other allowances (Local Fund)		200		200
		Non-voted	*2,106*	*3,000*	*3,000*	*3,000*
		Voted	21,035	21,300	20,000	22,000
		TOTAL	23,141	24,300	23,000	25,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		CENTRAL PROVINCES—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		5,000		5,500
		Office expenses and miscellaneous		10,200		10,200
		Contingencies (Local Fund)		1,400		1,400
		TOTAL	16,221	16,600	16,400	17,100
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,110	1,400	1,400	1,600
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Percentage recoveries on account of cost of Audit and Accounts		—100		—100
		Cost debited to the Government of Central Provinces		—97,000		—97,000
		TOTAL	—86,694	—97,100	—92,800	—97,100
		TOTAL FOR CENTRAL PROVINCES	2,97,680	3,29,000	3,26,000	3,45,000
		Non-voted	*2,106*	*3,000*	*3,000*	*3,000*
		Voted	2,95,574	3,26,000	3,23,000	3,42,000
		NORTH-WEST FRONTIER PROVINCE.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS.				
82	83	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) *plus* Special pay		1,29,200		1,26,300
19	20	Servants (at rates varying from Rs. 14 to Rs. 25)		3,900		4,100
—	—	Temporary establishment		9,200		4,500
—	—	*Deduct*—Emergency deductions from pay		—7,100		—7,600
101	103	TOTAL	1,15,094	1,35,200	1,19,700	1,27,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Non-voted	*2,589*	*3,000*	*2,000*	*2,000*
		Voted	6,525	6,500	6,200	6,400
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	9,739	10,000	9,000	9,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—11,572	—14,700	— 4,900	—11,000
		TOTAL FOR N.-W. F. PROVINCE	1,22,375	1,40,000	1,32,000	1,34,000
		Non-voted	*2,589*	*3,000*	*2,000*	*2,000*
		Voted	1,19,786	1,37,000	1,30,000	1,32,000
		ASSAM.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
122	132	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)		2,38,900		2,66,600
32	33	Servants (at rates varying from Rs. 14 to Rs. 30)		7,500		7,100
—	—	Temporary establishment		25,400		15,500
—	—	*Deduct*—Emergency deductions from pay		—14,200		—13,100
154	165	TOTAL	2,38,600	2,57,600	2,62,900	2,76,100
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,000* / 8,400		*1,000* / 8,000
		House-rent and other allowances		1,100		1,000
		Non-voted	*140*	*1,000*	*3,000*	*1,000*
		Voted	10,269	9,500	9,200	9,000
		TOTAL	10,409	10,500	12,200	10,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		3,600		3,800
		Office expenses and miscellaneous		5,400		5,200
		TOTAL	8,119	9,000	9,000	9,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Other recoveries on account of cost of Audit	—5,058	—100	—100	—100
		TOTAL FOR ASSAM	2,52,070	2,77,000	2,84,000	2,95,000
		Non-voted	*140*	*1,000*	*3,000*	*1,000*
		Voted	2,51,930	2,76,000	2,81,000	2,94,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Fifty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	Rs. 54,601	Rs. 58,000	Rs. 62,000	Rs. 53,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	13,500	14,000	14,000	14,000
BENGAL	34,101	40,000	39,000	35,000
ASSAM	7,000	4,000	9,000	4,000
TOTAL .	54,601	58,000	62,000	53,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	13,500	14,000	14,000	14,000

BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . .	34,101	40,000	39,000	35,000

ASSAM.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF ASSAM FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	7,000	4,000	9,000	4,000

DEMAND No. 45.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Eighty-nine Thousand Rupees.

Non-voted : Ninety-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE:				
A. 1.—PAY OF OFFICERS	..	..	*4,600*	*6,600*
A. 2.—POLICE FORCE. *Non-voted*	..	..	*42,700*	*52,100*
A. 2.—POLICE FORCE. Voted	5,384	6,000	..	..
A. 3.—PAY OF ESTABLISHMENTS	..	..	*1,800*	*2,300*
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	*11,000*	*13,300*
A. 4.—ALLOWANCES, HONORARIA, ETC. Voted	558	600	..	..
A. 5.—SUPPLIES AND SERVICES	..	..	*5,200*	*5,100*
A. 6.—CONTINGENCIES. *Non-voted*	..	..	*9,700*	*10,400*
A. 6.—CONTINGENCIES. Voted	517	1,000	..	..
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. *Non-voted*	..	..	..	*1,200*
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. Voted	808	900	..	..
TOTAL FOR GUJERAT STATES AGENCY POLICE, ETC.	7,267	8,500	75,000	91,000
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:				
B. 1.—PAY OF ESTABLISHMENTS *Non-voted*		..	..	
B. 1.—PAY OF ESTABLISHMENTS Voted	4,696	5,800	5,100	5,900
B. 2.—OTHER CHARGES *Non-voted*	..	..	..	..
B. 2.—OTHER CHARGES Voted	1,440	1,500	1,500	1,500
B. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS. DEPARTMENTS, ETC.	..	..	4,000	4,000
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	6,136	7,300	10,600	11,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 1.—MADRAS		..	..	3,000
C. 2.—BOMBAY	55,981	53,700	54,400	54,600
C. 3.—BENGAL	95,456	94,000	94,000	95,000
C. 4.—UNITED PROVINCES.	10,937	11,000	10 900	..
C. 5.—PUNJAB	8,947	8,800	19,800	19 800
C. 6.—BIHAR AND ORISSA	1,867	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,73,188	1,69,500	1,81,100	1,74,400
D.—OTHER EXPENDITURE { *Non-voted*	*8,379*	*2,000*	*2,000*	*2,000*
{ Voted	2,420	2,700	3,300	3,200
TOTAL	1,97,390	1,90,000	2,72,000	2,82,000
Non-voted	*8,379*	*2,000*	*77,000*	*93,000*
Voted	1,89,011	1,88,000	1,95,000	1,89,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA		8,790	10,000	..	..
MADRAS		..	..	2,000	5,000
BOMBAY	*Non-voted*	*5,971*	..	*75,000*	*91,000*
	Voted	62,117	61,000	65,000	66 000
BENGAL		95,456	94,000	94,000	95 000
UNITED PROVINCES		11,123	11,000	11,000	..
PUNJAB		9,654	10,000	21,000	21 000
BURMA		*2,408*	*2,000*	*2,000*	*2,000*
BIHAR AND ORISSA		1,867	2,000	2,000	2,000
TOTAL		1,97,390	1,90,000	2,72,000	2,82,000
Non-voted		*8,379*	*2,000*	*77,000*	*93,000*
Voted		1,89 011	1,88,000	1,95,000	1,89,000

III. DETAILS of the foregoing :—

INDIA.

A.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE :

NUMBERS. 1933-34	1934-35				
		A. 2.—POLICE FORCE :				
16	—	Sub-Inspectors and constables	5,384	6,000	..	..
		A. 4.—ALLOWANCES, HONORARIA, ETC. : House rent and other allowances	558	600	..	..
		A. 6.—CONTINGENCIES : Miscellaneous	517	1,000	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE:—*contd.*				
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government	808	900	..	..
		D.—OTHER EXPENDITURE:				
		Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore	1,523	1,500	..	..
		TOTAL FOR INDIA	8,790	10,000	..	..
		MADRAS.				
		C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		C. 1.—MADRAS:				
		Cost of quarantine Police at Vizagapatam Harbour	..	..	..	3,000
		D.—OTHER EXPENDITURE:				
		Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	(a)	(b)	2,000	2,000
		TOTAL FOR MADRAS	..	..	2,000	5,000
		BOMBAY.				
		A.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE:				
		DISTRICT EXECUTIVE FORCE.				
		A. 1.—PAY OF OFFICERS:				
—	*1*	*Deputy Superintendent of Police (340-700) plus Special pay*		..		*6,100*
—	—	*Leave salary*		..		*500*
—	*1*	TOTAL	..	..	*4,600*	*6,600*

(a) Included in the accounts of the Accountant General, Central Revenues.

(b) Provision included in India estimates.

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE—*concld.*				
		DISTRICT EXECUTIVE FORCE—*contd.*				
		A. 2.—POLICE FORCE:				
—	1	*Police Prosecutor*		..		1,100
—	—	*One Reserve Sub-Inspector at Rs. 75 for 11 months*		..		800
—	6	*Chief constables*		..		7,700
—	21	*Head constables*		..		8,500
—	—	*Four Head Constables at Rs. 28 per mensem each for 11 months*		..		1,200
—	94	*Constabulary*		..		25,200
—	—	*Nineteen Constables at Rs. 20 per mensem each for 11 months*		..		4 200
—	—	*Duty Allowance to writers*		..		300
—	—	*Literacy Allowance*		..		500
—	—	*Bad Climate Allowance*		..		200
—	—	*Leave Salary*				2,400
—	122	TOTAL	..	..	42,700	52,100
		A. 3.—PAY OF ESTABLISHMENTS:				
		Clerks at (30-60) and (85-100)		..		2,000
		Servant (18)		..		200
		Leave salary		..		100
		TOTAL	..	..	1,800	2,300
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		..		6,700
		Cost of Railway warrants		..		900
		House rent allowance		..		500
		House rent allowance		..		100
		Conveyance allowance		..		1,600
		Conveyance allowance		..		300
		Clothing allowance		..		300
		Hutting money		..		2,900
		TOTAL	..	..	11,000	13,300
		A. 5.—SUPPLIES AND SERVICES:				
		Accountant				300
		Clothing charges				2,100
		Ordnance Stores		..		2,100
		Other supplies and services		..		600
		TOTAL		..	5,200	5,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BOMBAY—*contd.*				
		A.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE—*contd.*				
		DISTRICT EXECUTIVE FORCE.—*contd.*				
		A. 6.—CONTINGENCIES:				
		Pay of menials		..		*400*
		Water charges		..		*100*
		Rents, rates and taxes		..		*400*
		Conservancy charges		..		*500*
		Service postage and telegrams		..		*1,000*
		Office expenses and miscellaneous		..		*1 300*
		Other contingent expenditure		..		*2,000*
		Miscellaneous expenditure		..		*4,700*
		TOTAL	..	..	*9,700*	*10,400*
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Allowance to student and tuition charges at Training School at Nasik	..	..	..	*1,200*
		TOTAL FOR GUJERAT STATES AGENCY POLICE	..	..	*75,000*	*91,000*
		B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:				
		PRESIDENCY POLICE.				
		PASSPORT DEPARTMENT.				
		B. 1.—PAY OF ESTABLISHMENTS:				
1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160)		1,500		1,500
—	—	Duty allowance		500		500
—	—	Leave salary		500		600
2	2	TOTAL	4,696	5,800	5,100	5,900
		B. 2.—OTHER CHARGES:				
		Travelling allowance		300		300
		Clothing allowance		100		100
		Rent		1,100		1,100
		TOTAL	1,440	1,500	1,500	1,500
		DISTRICT EXECUTIVE FORCE. PASSPORT DEPARTMENT, SIND.				
		B. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Local Government on account of police establishment employed for passport work at Karachi	..	..	4,000	4,000
		TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	6,136	7,300	10,600	11,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 2.—BOMBAY:				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,100		6,100
Cost of police guard supplied to the Currency Office, Karachi		4,600		4,700
Cost of the police guard at the Income-Tax office, Bombay		1,200		1,200
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		7,300		7,100
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		34,500		35,100
Cost of police constable supplied for the Police outpost at Shah Bunder.		..		400
TOTAL	55,981	53,700	54,400	54,600
D.—OTHER EXPENDITURE:				
Miscellaneous	*5,971*	..	..	..
TOTAL FOR BOMBAY	68,088	61,000	1,40,000	1,57,000
Non-voted	*5,971*	..	*75,000*	*91,000*
Voted	62,117	61,000	65,000	66,000
BENGAL.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 3.—BENGAL:				
(a) Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta		76,800		78,900
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings		1,800		2,100
Pension and leave contribution		13,600		14,000
(b) REPLACEMENT OF UNARMED POLICE GUARD SUPPLIED TO THE MINT BY ARMED GUARD:				
Pay, etc., of force		1,500		..
Pension and leave contribution		300	..	..
TOTAL FOR BENGAL	95,456	94,000	94,000	95,000

(*b*) Included in (*a*).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—UNITED PROVINCES:				
Cost of police guard supplied to the Opium Department, Currency office, Cawnpore, and the Survey of India at Dehra Dun .		11,000		
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar . . .				..
TOTAL .	10,937	11,000	10,900	..
D.—OTHER EXPENDITURE .	190	..	100	..
TOTAL FOR UNITED PROVINCES .	11,127	11,000	11,000	..
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 5.—PUNJAB:				
Police employed at the residence of the Agent to the Governor General, Punjab States		1,800		1,800
Police guard for the Archæological Camp at Taxila		1,800		1,800
Armed guards for Government of India Offices and personal guard for Government of India Officials at Simla . .		3,900		3,900
Police guard for the protection of Viceregal Lodge and Private Secretary's Press at Simla . . .		..		9,700
Leave and pension contribution		1,300		2,600
TOTAL .	8,947	8,800	19,800	19,800
D.—OTHER EXPENDITURE:				
Allowance to the recipients of King's Police Medal .	707	1,200	1,200	1,200
TOTAL FOR PUNJAB .	9,654	10,000	21,000	21,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
D.—OTHER EXPENDITURE:				
Cost of pay and allowances of Sub-Inspectors of Police on surveillance duty over the Afghan Sardars at Kalaw and Meiktila . . .	*2,408*	*2,000*	*2,000*	*2,000*
BIHAR AND ORISSA.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 6.—BIHAR AND ORISSA:				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa and remission of cost of Additional Police imposed in connection with civil disobedience movement .	1,867	2,000	2,000	2,000

DEMAND No. 46.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted: Eleven Lakhs and Forty-two Thousand Rupees.
Non-voted: Eight Lakhs and Sixty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—BENGAL PILOT SERVICE:				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*43,635*	*46,600*	*44,900*	*40,900*
A. 1 (1).—PAY OF OFFICERS Voted	48,609	56,900	54,700	57,300
A. 1 (2).—PAY OF ESTABLISHMENTS	52,216	48,300	48,600	50,600
A. 1 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES	25,251	25,100	25,300	25,400
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,69,711	1,76,900	1,73,500	1,74,200
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT *Non-voted*	*1,224*	*1,200*	*1,200*	*1,200*
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT Voted	27,226	28,700	25,700	27,700
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	75,936	89,200	85,500	1,34,500
A. 3 (2).—COAL	58,918	64,000	60,000	60,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	1,34,854	1,53,200	1,45,500	1,94,500
A 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS *Non-voted*	*4,58,176*	*4,57,800*	*4,00,700*	*4,16,800*
A. 4 (1).—PAY OF OFFICERS Voted	1,02,531	1,43,500	1,19,100	1,43,500
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*26,688*	*30,500*	*21,500*	*23,000*
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. Voted	26,602	26,900	29,800	15,600
A. 4 (3).—SUPPLIES AND SERVICES *Non-voted*	..	..	..	*10,000*
A. 4 (3).—SUPPLIES AND SERVICES Voted	..	..	..	9,200
A. 4 (4).—CONTINGENCIES	4,873	4,900	4,900	4,900
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	6,18,870	6,63,600	5,76,000	6,23,000
TOTAL FOR BENGAL PILOT SERVICE	9,51,885	10,23,600	9,21,900	10,20,600
Non-voted	*5,29,723*	*5,36,100*	*4,68,300*	*4,91,900*
Voted	4,22,162	4,87,500	4,53,600	5,28,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS. *Non-voted*	*39,435*	*42,500*	*41,900*	*25,800*
B. 1.—PAY OF OFFICERS. Voted	..	..	..	19,400
B. 2.—PAY OF ESTABLISHMENTS	696	700	700	800
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,778*	*4,000*	*4,000*	*2,000*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	708	500	700	3,700
B. 4.—CONTINGENCIES.	1,493	1,500	1,500	1,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*1,000*	*600*
TOTAL FOR HEADQUARTERS ESTABLISHMENTS	46,710	49,800	49,800	53,800
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	*22,712*	*20,600*	*20,100*	*20,200*
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*750*	*600*	*600*	*600*
C. 1 (3).—OTHER CHARGES *Non-voted*	*4,056*	*2,600*	*2,500*	*2,500*
C. 1 (3).—OTHER CHARGES Voted	..	500	..	500
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	6,663	7,300	6,900	7,300
C. 1 (5).—*DEDUCT*—HALF SHARE RECOVERED FROM LOCAL GOVERNMENT	*—15,828*	*—14,000*	*—13,500*	*—14,100*
C. 1 (6)—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	*—6,176*	*—6,200*	*—6,200*	*—6,200*
Non-voted	*5,514*	*3,600*	*3,500*	*3,000*
Voted	6,663	7,800	6,900	7,800
TOTAL FOR MADRAS DISTRICT	12,177	11,400	10,400	10,800
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS *Non-voted*	*31,720*	*35,800*	*40,000*	*35,400*
C. 2 (1).—PAY OF OFFICERS Voted	4,861	5,600	5,100	5,600
C. 2 (2).—PAY OF ESTABLISHMENTS	13,194	14,900	14,500	14,800
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,212*	*1,200*	*1,200*	*1,200* 400
C. 2 (4).—OTHER CHARGES *Non-voted*	*10,428*	*10,400*	*8,300*	*10,200*
C. 2 (4).—OTHER CHARGES Voted	11,202	11,900	10,800	11,600
Non-voted	*43,360*	*47,400*	*49,500*	*46,800*
Voted	29,257	32,400	30,400	32,400
TOTAL FOR BOMBAY DISTRICT	72,617	79,800	79,900	79,200

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate 1934-35. Rs.
C—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 3 KARACHI DISTRICT:				
C. 3 (1).—PAY OF OFFICERS	*18,666*	*20,300*	*20,400*	*20,400*
C. 3 (2).—PAY OF ESTABLISHMENTS	7,085	8,500	7,600	8,500
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
C. 3 (4).—OTHER CHARGES *Non-voted*	*2,562*	*2,900*	*2,900*	*1,900*
C. 3 (4).—OTHER CHARGES Voted	5,390	4,700	4,700	5,100
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK *Non-voted*	*—1,800*	*—1,800*	*—1,800*	*—1,800*
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK Voted	—1,400	—1,400	—1,400	—1,400
C. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT. *Non-voted*	*—820*	*—800*	*—800*	*—800*
C. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT. Voted	—	—200	—200	—200
TOTAL FOR KARACHI DISTRICT *Non-voted*	*19,208*	*21,200*	*21,300*	*20,300*
TOTAL FOR KARACHI DISTRICT Voted	10,895	11,600	10,700	12,000
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS	*16,842*	*16,400*	*16,700*	*15,900*
C. 4 (2).—PAY OF ESTABLISHMENTS	8,086	9,100	8,900	8,500
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*768*	*600*	*600*	*600*
C. 4 (4).—OTHER CHARGES *Non-voted*	*3,102*	*2,100*	*500*	*500*
C. 4 (4).—OTHER CHARGES Voted	6,118	7,000	6,500	4,900
C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK *Non-voted*	*—1,440*	*—1,400*	*—1,400*	*—1,400*
C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK Voted	—900	—900	—900	—900
C. 4 (6).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,821	—3,000	—3,000	—3,000
TOTAL FOR ADEN DISTRICT *Non-voted*	*19,272*	*17,700*	*16,400*	*15,600*
TOTAL FOR ADEN DISTRICT Voted	10,483	12,200	11,500	9,500
C. 5.—CALCUTTA DISTRICT:				
C. 5 (1).—PAY OF OFFICERS *Non-voted*	*36,856*	*39,700*	*35,300*	*35,000*
C. 5 (1).—PAY OF OFFICERS Voted	4,715	5,100	5,100	5,100
C. 5 (2).—PAY OF ESTABLISHMENTS	26,294	27,600	27,100	28,100
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. *Non-voted*	*1,335*	*1,200*	*1,200*	*1,200*
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. Voted	720	..	400	400
C. 5 (4).—OTHER CHARGES *Non-voted*	*6,535*	*9,500*	*7,900*	*8,200*
C. 5 (4).—OTHER CHARGES Voted	28,911	30,300	28,400	29,000
C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. *Non-voted*	*—1,500*	*—1,500*	*—1,500*	*—1,500*
C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. Voted	—1,000	—1,000	—1,000	—1,000
TOTAL FOR CALCUTTA DISTRICT	1,02,866	1,10,900	1,02,900	1,04,500
Non-voted	*43,226*	*48,900*	*42,900*	*42,900*
Voted	59,640	62,000	60,000	61,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	*7,128*	*7,500*	*9,200*	*14,500*
C. 6 (2).—PAY OF ESTABLISHMENTS . .	5,053	5,500	3,900	4,200
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*300*	*300*	*300*	*600*
C. 6 (4).—OTHER CHARGES *Non-voted*	*12*	*200*	*200*	*200*
C. 6 (4).—OTHER CHARGES Voted .	790	2,000	900	1,200
C 6 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK .	*—600*	*—600*	*—600*	*—600*
C. 6 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT . . .	—70	..	—400	—400
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	12,613	14,900	13,500	19,700
Non-voted .	*6,840*	*7,400*	*9,100*	*14,700*
Voted .	5,773	7,500	4,400	5,000
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	*30,393*	*33,300*	*36,800*	*35,400*
C. 7 (2).—PAY OF ESTABLISHMENTS . .	27,715	28,700	28,400	28,900
C. 7 (3) GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*1,316*	*1,200*	*1,300*	*1,400*
C. 7 (3) GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	720	..	400	400
C. 7 (4).—OTHER CHARGES *Non-voted*	*12,058*	*12,500*	*9,600*	*11,200*
C. 7 (4).—OTHER CHARGES Voted .	22,101	24,300	28,700	23,200
C. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. *Non-voted*	*—8,700*	*—8,700*	*—8,700*	*—8,700*
C. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. Voted .	—6,683	—6,300	—6,800	—6,800
TOTAL FOR RANGOON DISTRICT	*35,067*	*38,300*	*39,000*	*39,300*
	43,853	46,700	50,700	45,700
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS . . .	3,39,051	3,64,700	3,56,300	3,56,600
Non-voted .	*1,72,487*	*1,84,500*	*1,81,700*	*1,82,600*
Voted .	1,66,564	1,80,200	1,74,600	1,74,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS	23,160	25,900	22,000	22,000
D. 1 (2).—PAY OF ESTABLISHMENTS . .	26,573	30,400	27,800	30,800
D. 1 (3).—OTHER CHARGES	30,256	25,200	25,000	25,000
TOTAL FOR BOMBAY DISTRICT .	79,989	81,500	74,800	77,800
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	28,487	32,200	31,700	32,700
D. 2 (2).—PAY OF ESTABLISHMENTS . .	27,579	29,700	29,200	29,700
D. 2 (3).—OTHER CHARGES	33,589	33,400	34,600	33,400
TOTAL FOR CALCUTTA DISTRICT .	89,655	95,300	95,500	95,800
TOTAL FOR PORTS ESTABLISHMENTS—SHIPPING OFFICES . . .	1,69,644	1,76,800	1,70,300	1,73,600
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS *Non-voted*	*51,052*	*56,800*	*52,700*	*57,600*
E. 1 (1).—PAY OF OFFICERS Voted .	7,430	8,300	8,000	8,300
E. 1 (2).—PAY OF ESTABLISHMENTS . .	*5,961*	*6,900*	*7,000*	*7,200*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*24,072*	*21,200*	*18,500*	*21,300*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. Voted .	*5,270*	*5,000*	*5,000*	*5,000*
E. 1 (4).—CONTINGENCIES .	*5,232*	*5,300*	*5,200*	*5,000*
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,550*	*2,400*	*2,400*	*2,400*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT *Non-voted* .	*—3,116*	*—3,100*	*—2,700*	*—3,300*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT Voted .	—474	—500	—500	—500
TOTAL FOR BOMBAY DISTRICT *Non-voted*	*74,558*	*77,300*	*70,900*	*78,000*
TOTAL FOR BOMBAY DISTRICT Voted .	23,419	25,000	24,700	25,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
E. 2.—MADRAS DISTRICT:				
E. 2 (1).—PAY OF OFFICERS:	*11,520*	*12,600*	*12,700*	*12,400*
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:	*2,879*	*2,200*	*2,200*	*2,000*
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	*600*	*600*	*600*	*600*
TOTAL FOR MADRAS DISTRICT .	*14,999*	*15,400*	*15,500*	*15,000*
E. 3.—CALCUTTA DISTRICT:				
E. 3 (1).—PAY OF OFFICERS. *Non-voted*	*65,543*	*69,700*	*70,800*	*69,000*
E. 3 (1).—PAY OF OFFICERS. Voted .	7,629	9,000	8,800	9,600
E. 3 (2).—PAY OF ESTABLISHMENTS .	4,476	4,800	4,800	5,000
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*25,229*	*26,500*	*23,500*	*25,800*
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. Voted	4,082	4,300	4,100	4,300
E. 3 (4).—CONTINGENCIES	3,010	3,000	3,400	3,100
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,984*	*3,000*	*3,000*	*3,000*
E. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—67,706*	*—46,700*	*—57,500*	*—59,700*
E. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS Voted	—4,637	—3,200	—4,500	—4,600
TOTAL FOR CALCUTTA DISTRICT .	40,610	70,400	56,400	55,500
Non-voted .	*26,050*	*52,500*	*39,800*	*38,100*
Voted .	14,560	17,900	16,600	17,400
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	930	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	930	1,000	1,000	1,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—*concld.*				
E. 5.—RANGOON DISTRICT:				
E. 5 (1).—PAY OF OFFICERS	*16,769*	*14,500*	*14,800*	*14,500*
E. 5 (2).—PAY OF ESTABLISHMENTS	216	200	200	200
E. 5 (3).—ALLOWANCES, HONRARIA, ETC.	*4,061*	*5,600*	*5,600*	*5,600*
E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*767*	*600*	*600*	*600*
TOTAL FOR RANGOON DISTRICT { *Non-voted*	*21,597*	*20,700*	*21,000*	*20,700*
TOTAL FOR RANGOON DISTRICT { Voted	216	200	200	200
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. { *Non-voted*	*1,37,204*	*1,65,900*	*1,47,200*	*1,51,800*
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. { Voted	39,125	44,100	42,500	43,600
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS { *Non-voted*	*14,688*	*20,300*	*11,800*	*12,200*
F. 1.—PAY OF OFFICERS { Voted	41,011	32,900	34,000	45,700
F. 2.—PAY OF ESTABLISHMENTS	38,195	40,900	43,000	42,000
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,047*	*1,500*	*1,500*	*1,500*
F. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	20,450	24,600	24,000	22,200
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	24,551	25,000	22,000	24,500
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	4,993	5,000	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,498	2,500	2,500	2,500
F. 4 (4).—STORES AND WATER	40,980	36,000	35,000	36,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	26,610	12,000	77,700	10,000
F. 4 (6).—MOORING HIRE	1,657	..	1,700	..
F. 4 (7).—MISCELLANEOUS	3,153	2,400	2,800	2,400
F. 4 (8).—LAUNDRY	600	600	600	600
TOTAL FOR SUPPLIES AND SERVICES	1,05,042	83,500	1,47,300	81,000
F. 5.—CONTINGENCIES	1,299	2,000	2,200	1,500
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR TRAINING SHIP { *Non-voted*	*16,335*	*22,400*	*13,900*	*14,300*
TOTAL FOR TRAINING SHIP { Voted	2,05,997	1,83,900	2,50,500	1,92,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS:				
G. 1.—ALLOWANCES, HONORARIA, ETC. . .	152	200	200	200
G. 2.—CONTINGENCIES .	1,290	1,600	2,400	2,100
TOTAL FOR MISCELLANEOUS .	1,442	1,800	2,600	2,300
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	530	1,000	2,000	2,000
GRAND TOTAL .	19,07,923	20,34,000	19,57,000	20,11,000
Non-voted	*8,99,562*	*9,56,000*	*8,58,000*	*8,69,000*
Voted .	10,08,361	10,78,000	10,99,000	11,42,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . .	*Non-voted* .	*6,49,652*	*6,92,000*	*6,07,000*	*6,16,000*
	Voted .	5,95,617	6,74,000	6,34,000	7,35,000
MADRAS .	*Non-voted* .	*20,513*	*19,000*	*19,000*	*18,000*
	Voted .	6,690	8,000	7,000	8,000
BOMBAY . .	*Non-voted* .	*1,72,733*	*1,86,000*	*1,72,000*	*1,75,000*
	Voted .	3,61,455	3,48,000	4,05,000	3,51,000
BURMA . .	*Non-voted* .	*56,664*	*59,000*	*60,000*	*60,000*
	Voted .	44,069	47,000	51,000	46,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . .		530	1,000	2,000	2,000
TOTAL . .		19,07,923	20,34,000	19,57,000	20,11,000
Non-voted .		*8,99,562*	*9,56,000*	*8,58,000*	*8,69,000*
Voted .		10,08,361	10,78,000	10,99,000	11,42,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing:—				
		INDIA.				
		Bengal.				
		A.—BENGAL PILOT SERVICE:				
		A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
		A. 1. (1).—PAY OF OFFICERS				
2	2	*Commanders (400—2,200)*		*49,700*		*43,300*
6	6	Chief officers, 2 (300), second and additional officers, 4 (250)		19,200		19,200
8	8	Engineers (at rates varying from Rs. 180 to Rs. 800)		39,700		40,200
—	—	Leave salary		1,100		1,100
—	—	*Deduct*—Emergency deductions from pay		*—3,100* —3,100		*—2,400* —3,200
		Non-voted	*43,635*	*46,600*	*44,900*	*40,900*
		Voted	48,609	56,900	54,700	57,300
16	16	TOTAL	92,244	1,03,500	99,600	98,200
		A. 1. (2).—PAY OF ESTABLISHMENTS:				
124	124	Crew (Rs. 70 and less)		39,000		38,800
11	11	Establishment of the "Aid"		3,800		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels		3,100		6,000
—	—	Establishment charges for Leadsmen's quarters		1,200		1,200
1	1	Servant (Rs. 15)		200		200
—	—	Leave salary		1,500		1,000
—	—	*Deduct*—Emergency deductions from pay		—500		—400
136	136	TOTAL	52,216	48,300	48,600	50,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*contd.*				
A. 3 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Contingencies		4,200		4,500
Miscellaneous charges on account of telephones, telegrams, etc.		1,300		1,400
Harbour Master's Fees		2,100		2,100
Mooring hire for S. L. "Aid" and 2 pilot vessels		7,900		7,900
Contingent expenditure of the S. L. "Aid"		200		200
Contingent expenditure of Leadsmen's quarters		900		900
Rents, rates and taxes of Leadsmen's quarters		8,500		8,400
TOTAL	25,251	25,100	25,300	25,400
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
Mess and victualling allowances, pilot vessels		*1,200* 28,000		*1,200* 27,000
Store allowances		700		700
Non-voted	*1,224*	*1,200*	*1,200*	*1,200*
Voted	27,226	28,700	25,700	27,700
TOTAL	28,450	29,900	26,900	28,900
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3. (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels "Lady Fraser" and "Andrew" and S. L. "Aid."		49,000		53,000
Other stores for Pilot vessel S. L. "Aid."		40,000		36,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		200		500
Reconditioning of the S. P. V. "Lady Fraser"				(a) 45,000
TOTAL	75,936	89,200	85,500	1,34,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 287-288, paragraph (iii).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*concld.*				
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS—*concld.*				
A. 3. (2).—COAL:				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	58,918	64,000	60,000	60,000
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4. (1).—PAY OF OFFICERS:				
Branch, Master and Mate Pilots		*3,68,200* 1,00,700		*3,50,000* 1,00,300
Night pilotage fees		*1,11,500* 28,400		*98,000* 36,000
Leadsmen		9,300		12,500
Lead money		10,000		3,000
Deduct—Emergency deductions from pay		*—21,900* —4,900		*—31,200* —8,300
Non-voted	*4,58,176*	*4,57,800*	*4,00,700*	*4,16,800*
Voted	1,02,531	1,43,500	1,19,100	1,43,500
TOTAL	5,60,707	6,01,300	5,19,800	5,60,300
A. 4. (2).—ALLOWANCES, HONORARIA, ETC:				
Payment on account of medical treatment of British officers of the superior Civil Services		*500* 300		*500* 300
Cost of passages granted under the Superior Civil Services Rules, 1924		*30,000* 1,600		*20,000* 12,000
Passage money of pilots		.. 25,000		*2,500* 3,300
Non-voted	*26,688*	*30,500*	*21,500*	*23,000*
Voted	26,602	26,900	29,800	15,600
TOTAL	53,290	57,400	51,300	38,600
A. 4. (3).—SUPPLIES AND SERVICES:				
Mess money of Pilots. *Non-voted*	..	..	..	*10,000*
Mess money of Pilots. Voted	..	..	..	9,200
TOTAL	..	..	..	19,200
A. 4. (4).—CONTINGENCIES:				
Allowance to Port Commissioners for collecting pilotage bills		4,700		4,700
Signals hoisted by pilots of vessels and telegraphed from river side stations		200		200
TOTAL	4,873	4,900	4,900	4,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate 1934-35. Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 5.—CALCUTTA DISTRICT:				
		C. 5. (1).—PAY OF OFFICERS:				
2	2	*Principal Officer and Nautical Surveyor (1,300—1,770)*		*36,900*		*36,800*
1	1	Wireless Telegraph Inspector (450)		5,400		5,400
—	—	*Leave salary*		*4,900*		..
—	—	*Deduct*—Emergency deductions from pay		*—2,100* —300		*—1,800* —300
		Non-voted	*36,856*	*39,700*	*35,300*	*35,000*
		Voted	4,715	5,100	5,100	5,100
3	3	TOTAL	41,571	44,800	40,400	40,100
		C. 5. (2).—PAY OF ESTABLISHMENTS:				
17	17	Clerks (at rates varying from Rs. 40 to Rs. 325).		19,400		19,800
11	11	Servants (Rs. 21 and under)		2,300		2,300
13	13	Steam launch "Isabel"		4,200		4,200
1	1	Wreck clerk (Rs. 140—160)		1,800		1,900
1	1	Light House clerk		700		700
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		—1,200		—1,200
43	43	TOTAL	26,294	27,600	27,100	28,100
		C. 5. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.				
		Non-voted	*1,335*	*1,200*	*1,200*	*1,200*
		Voted	720	..	400	400
		TOTAL	2,055	1,200	1,600	1,600
		C. 5. (4).—OTHER CHARGES:				
		Buildings, repairs and outfit (material and personnel) of S. L. "Isabel"		5,500		4,000
		Allowances of the Wireless Telegraph Inspector		2,500		2,500
		Travelling allowance		*2,500*		*2,300*
		House-rent and other allowances		*7,000*		*5,900*
		Remuneration to examiners		1,400		1,900
		Contract contingencies		1,800		1,500
		Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta		11,400		11,400
		Rents, rates and taxes		3,000		3,000
		Other charges		3,700		3,300
		Fees to Assessors of Marine Courts		..		400
		Coal supplied to S. L. "Isabel"		1,000		1,000
		Non-voted	*6,535*	*9,500*	*7,900*	*8,200*
		Voted	28,911	30,300	28,400	29,000
		TOTAL	35,446	39,800	36,300	37,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
		C. 5.—CALCUTTA DISTRICT—*contd.*				
		C. 5. (5).—*DEDUCT*—				
		AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. *Non-voted*	*—1,500*	*—1,500*	*—1,500*	*—1,500*
		AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. Voted	—1,000	—1,000	—1,000	—1,000
		TOTAL	—2,500	—2,500	—2,500	—2,500
		G.—MISCELLANEOUS:				
		G. 2.—CONTINGENCIES:				
		Salvage charges	..	100	..	100
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 6.—CHITTAGONG (SUB-DISTRICT):				
		C. 6. (1).—PAY OF OFFICERS:				
1	*1*	*Nautical Surveyor (1,245)*		*15,800*		*14,900*
—	—	Deduct—½ *share recovered from Port Commissioners, Chittagong*		*—7,900*		..
—	—	Deduct—*Emergency deductions from pay*		*—400*		*—400*
1	*1*	TOTAL	*7,128*	*7,500*	*9,200*	*14,500*
		C. 6. (2).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (35—160)		3,000		3,100
—	1	Clerk for work under the Inland Steam Vessels Act (35)		..		400
3	3	Servants (Rs. 20 and less)		600		600
3	—	Establishment of the Government motor boat		1,700		..
—	—	Leave salary		400		400
—	—	Probable savings		..		—200
—	—	*Deduct*—Emergency deductions from pay		—200		—100
9	7	TOTAL	5,053	5,500	3,900	4,200
		C. 6. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*300*	*300*	*300*	*600*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 6.—CHITTAGONG (SUB-DISTRICT)—*concld.*				
		C. 6 (4).—OTHER CHARGES:				
		Travelling allowance		*200* / 100		*200* / ..
		Workmen's compensation allowance		200		200
		Contract contingencies		400		400
		Other charges		100		100
		Repairs and running expenses for Motor Boat		1,200		..
		Conveyance charges		..		500
		Non-voted	*12*	*200*	*200*	*200*
		Voted	790	2,000	900	1,200
		TOTAL	802	2,200	1,100	1,400
		C. 6. (5) *DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:	*—600*	*—600*	*—600*	*—600*
		C. 6. (6) *DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS	—70	..	—400	—400
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. 2.—CALCUTTA DISTRICT:				
		D. 2. (1).—PAY OF OFFICERS:				
3	3	Shipping Master, Deputy and Assistant Shipping Masters (Rs. 500—1,600)		34,000		33,900
—	—	*Deduct*—Emergency deductions from pay		—1,800		—1,200
3	3	TOTAL	28,487	32,200	31,700	32,700
		D. 2. (2).—PAY OF ESTABLISHMENTS:				
30	30	Clerks (Rs. 40 — 300)		28,500		28,700
13	13	Servants (Rs. 15 to Rs. 27)		2,500		2,600
—	—	Leave salary		100		100
—	—	Probable savings		..		—500
—	—	*Deduct*—Emergency deductions from pay		—1,400		—1,200
43	43	TOTAL	27,579	29,700	29,200	29,700
		D. 2. (3).—OTHER CHARGES:				
		Travelling allowance		3,100		3,100
		House-rent and other allowances		13,500		13,100
		Rents, rates and taxes		12,300		12,700
		Other non-contract charges		4,500		4,500
		TOTAL	33,589	33,400	34,600	33,400

Numbers. 1933-34.	Numbers. 1934-35.	C.	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		E.—PORTS ESTABLISHMENTS—				
		SHIP SURVEY DEPARTMENT:				
		E. 3.—CALCUTTA DISTRICT:				
		E. 3. (1).—PAY OF OFFICERS:				
4	*4*	*Principal Surveyor and Assistant Surveyors 1 (1,600), 1(1,200), 1(1,100), 1(1,050—1,075).*		*60,800*		*59,700*
1	1	Ship Surveyor (825—875)		9,500		10,100
1	*1*	*Fifth Engineer and Ship Surveyor (1,050—1,075).*		*12,900*		*12,900*
—	—	*Deduct*—Emergency deductions from pay		*—4,000* —500		*—3,600* —500
		Non-voted	*65,543*	*69,700*	*70,800*	*69,000*
		Voted	7,629	9,000	8,800	9,600
6	6	TOTAL	73,172	78,700	79,600	78,600
		E. 3. (2)—PAY OF ESTABLISHMENTS:				
5	5	Clerks (at rates varying from Rs. 40 to Rs. 140)		4,100		4,200
4	4	Servants (Rs. 19 and less)		800		900
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—200		—200
9	9	TOTAL	4,476	4,800	4,800	5,000
		E. 3. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*7,200*		*7,200*
		House-rent and other allowances		*14,000*		*13,700*
		House-rent and other allowances of Fifth Engineer and Ship Surveyor		*3,000*		*3,000*
		Motor car allowance of Fifth Engineer and Ship Surveyor		*1,500*		*1,600*
		Travelling allowance of Fifth Engineer and Ship Surveyor		*800*		*300*
		House-rent and other allowances of Ship Surveyor		3,200		3,300
		Motor car Allowance of Ship Surveyor		1,100		1,000
		Non-voted	*25,229*	*26,600*	*23,500*	*25,800*
		Voted	4,082	4,300	4,100	4,300
		TOTAL	29,311	30,800	27,600	30,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*concld.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 3.—CALCUTTA DISTRICT—*concld.*				
E. 3. (4)—CONTINGENCIES:				
Office expenses and miscellaneous		400		500
Rent for office accommodation		2,500		2,500
Contingencies consequent on appointment of fifth Engineer and Ship Surveyor		100		100
TOTAL	3,010	3,000	3,400	3,100
E. 3. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*2,400*		*2,400*
Contribution for passages of Fifth Engineer and Ship Surveyor		*600*		*600*
TOTAL	*2,984*	*3,000*	*3,000*	*3,000*
E. 3. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct—Half share recovered from the Provincial Government		*—28,000* —2,400		*—41,400* —3,700
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (*plus* contingencies)		*—18,700* —800		*—18,300* —900
Non-voted	*—67,706*	*—46,700*	*—57,500*	*—59,700*
Voted	—4,637	—3,200	—4,500	—4,600
TOTAL	—72,343	—49,900	—62,000	—64,300
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4. (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of Survey Department	930	1,000	1,000	1,000
TOTAL FOR BENGAL	11,98,559	13,16,200	11,91,200	12,97,200
Non-voted	*6,05,839*	*6,44,900*	*5,60,100*	*5,87,600*
Voted	5,92,720	6,71,300	6,31,100	7,09,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		HEADQUARTERS.				
		B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
		B. 1.—PAY OF OFFICERS:				
1	1	Nautical Adviser for 6 months		*19,200* / ..		.. / 9,400
1	*1*	*Chief Surveyor for 6 months*		*25,900*		*12,900*
—	—	Nautical Adviser for 6 months		..		(a) 11,000
—	—	*Chief Surveyor for 6 months*		..		(a) *14,200*
—	—	*Deduct*—Emergency deductions from pay,		*—2,600* / ..		*—1,300* / —1,000
—	—	*Non-voted*	*39,435*	*42,500*	*41,900*	*25,800*
		Voted	..	..	..	19,400
2	2	TOTAL	39,435	42,500	41,900	45,200
		B. 2.—PAY OF ESTABLISHMENTS:				
4	4	Peons	696	700	700	800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances — *Non-voted*	*3,778*	*4,000*	*4,000*	*2,000*
		Voted	708	500	700	3,700
		TOTAL	4,486	4,500	4,700	5,700
		B. 4.—CONTINGENCIES:				
		Books, publications furniture, etc.	1,493	1,500	1,500	1,500
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage benefits of Chief Surveyor		*600*		*300*
		Contribution for passage benefits of Chief Surveyor		..		*(a) 300*
		TOTAL	*600*	*600*	*1,000*	*600*
		TOTAL FOR INDIA	12,45,269	13,66,000	12,41,000	13,51,000
		Non-voted	*6,49,652*	*6,92,000*	*6,07,000*	*6,16,000*
		Voted	5,95,617	6,74,000	6,34,000	7,35,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume XIII, No. 8, pages 441-447, paragraph (*iv*).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 1.—MADRAS DISTRICT:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (Grade pay Rs. 900 plus staff pay Rs. 870)*	*25,236*	*21,300*	*21,300*	*21,300*
—	—	Deduct—*Emergency deductions from pay* . .	*—2,524*	*—700*	*—1,200*	*—1,100*
1	*1*	TOTAL .	*22,712*	*20,600*	*20,100*	*20,200*
		C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of Principal Officer .	*750*	*600*	*600*	*600*
		C. 1 (3).—OTHER CHARGES:				
		Travelling, house-rent and other allowances . .	..	*2,600*		*2,500*
		Compensation payable under the Workmen's Compensation Act . . .		200		200
		Fees for assessors in Marine Courts		300		300
		Non-voted .	*4,056*	*2,600*	*2,500*	*2,500*
		Voted .	..	500	..	500
		TOTAL .	4,056	3,100	2,500	3,000
		C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contributions to the Minor Ports Fund and the Government of Madras on account of establishment, and contingencies	6,663	7,300	6,900	7,300
		C. 1 (5).—*DEDUCT*—HALF-SHARE RECOVERED FROM LOCAL GOVERNMENT . .	*—15,828*	*—14,000*	*—13,500*	*—14,100*
		C. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	*—6,176*	*—6,200*	*—6,200*	*—6,200*
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS .	12,177	11,400	10,400	10,800
		Non-voted	*5,514*	*3,600*	*3,500*	*3,000*
		Voted .	6,663	7,800	6,900	7,800

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.		Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 2.—MADRAS DISTRICT:				
		E. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Engineer and Ship-Surveyor—(Grade pay Rs. 625 plus staff pay Rs. 500)* . . .		*13,200*		*13,500*
—	—	Deduct—*Emergency deductions from pay* . .		*—600*		*—1,100*
1	*1*	*Total* .	*11,520*	*12,600*	*12,700*	*12,400*
		E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and house-rent allowances . .	*2,879*	*2,200*	*2,200*	*2,000*
		E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of Engineer and Ship-Surveyor . .	*600*	*600*	*600*	*600*
		Total for Ship Survey Department . . .	*14,999*	*15,400*	*15,500*	*15,000*
		G.—MISCELLANEOUS:				
		G. (2).—CONTINGENCIES:				
		Salvage charges . . .	27	200	100	200
		Total for Madras .	27,203	27,000	26,000	26,000
		Non-voted .	*20,513*	*19,000*	*19,000*	*18,000*
		Voted .	6,690	8,000	7,000	8,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 2.—BOMBAY DISTRICT:				
		C. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (1,770) and Nautical Surveyor (1,070)*		*36,700*		*35,600*
1	1	Wireless Telegraph Inspector (Rs. 350—20—450)		5,400		5,400
—	—	Leave Salary		*1,000*		*1,000*
—	—	Deduct—*Emergency deductions from pay*		200 *—1,900*		200 *—1,200*
		Non-voted	*31,720*	*35,800*	*40,000*	*35,400*
		Voted	4,861	5,600	5,100	5,600
2	2	TOTAL	36,581	41,400	45,100	41,000
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
15	15	Clerks, servants, etc. (20—350)		14,300		14,700
—	—	Temporary establishment		600		600
—	—	Leave salary		700		700
—	—	*Deduct*—Emergency deductions from pay		—700		—1,200
15	15	TOTAL	13,194	14,900	14,500	14,800
		C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of two R. I. M. Officers		*1,200*		*1,200*
		Contribution for passages of Wireless, Telegraph Inspectors		..		400
		Non-voted	*1,212*	*1,200*	*1,200*	*1,200*
		Voted	..	..	..	400
		TOTAL	1,212	1,200	1,200	1,600
		C. 2 (4).—OTHER CHARGES:				
		Fees to assessors		300		300
		Travelling allowance		*300*		*1,900*
		House rent and other allowances		*8,500* 2,300		*8,300* 2,300
		Motor car allowance		*1,600*		..
		Rents, rates and taxes		4,800		4,500
		Contingencies		4,500		4,500
		Non-voted	*10,428*	*10,400*	*8,300*	*10,200*
		Voted	11,202	11,900	10,800	11,600
		TOTAL.	21,630	22,300	19,100	21,800
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS.	72,617	79,800	79,900	79,200
		Non-voted	*43,360*	*47,400*	*49,500*	*46,800*
		Voted	29,257	32,400	30,400	32,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. I.—BOMBAY DISTRICT:				
		D. 1 (1).—PAY OF OFFICERS:				
1	1	Shipping Master (1,000—55—1,250)		12,700		13,300
1	1	Deputy Shipping Master (500—50—750)		9,000		9,000
1	—	Assistant Shipping Master (250—10—400)		4,400		..
—	—	Leave salary		1,100		900
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
3	2	TOTAL	23,160	25,900	22,000	22,000
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Door-keeper (250—10—300)		3,600		3,600
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		26,700		27,000
—	—	Leave salary		1,400		1,4000
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
23	23	TOTAL	26,573	30,400	27,800	30,800
		D. 1 (3).—OTHER CHARGES:				
		Travelling allowances		100		100
		House-rent and other allowances		4,700		4,500
		Rents, rates and taxes		15,900		15,900
		Motor contingencies		2,500		2,500
		Other contingent expenditure		2,000		2,000
		TOTAL	30,256	25,200	25,000	25,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 1.—BOMBAY DISTRICT:				
		E. 1. (1)—PAY OF OFFICERS:				
1	*1*	*Principal Engineer and Ship Surveyor (1,600).*		*19,200*		*19,200*
1	1	Ship Surveyor (725) .				
3	*3*	*Engineers and Ship Surveyors, (1,150), (1,100), (1,050).* . . .		9,000 *39,800*		9,300 *41,000*
—	—	*Leave salary* . . .		*1,000*		*1,000*
—	—	*Deduct*—Emergency deductions from pay . .		*—3,200* —700		*—3,600* —1,200
		Non-voted .	*51,052*	*56,800*	*52,700*	*57,600*
		Voted .	7,430	8,300	8,000	8,300
5	5	TOTAL .	58,482	65,100	60,700	65,900
		E. 1. (2)—PAY OF ESTABLISHMENTS:				
7	7	Clerks and servants (at rates varying from Rs. 20 to Rs. 300) . . .		6,600		6,900
—	—	Leave salary . . .		1,000		500
—	—	*Deduct*—Emergency deductions from pay .		—700		—200
7	7	TOTAL .	5,961	6,900	7,000	7,200
		E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*200*		*6,400*
		House rent and other allowances . . .		200 *14,800*		1,300 *14,900*
		Motor car allowance .		3,700 *6,200*		3,700 ..
				1,100		..
		Non voted .	*24,072*	*21,200*	*18,500*	*21,300*
		Voted .	5,270	5,000	5,000	5,000
		TOTAL .	29,342	26,200	23,500	26,300
		E 1. (4)—CONTINGENCIES:				
		Rent for office building .		4,200		3,900
		Other contingent expenditure		1,100		1,100
		TOTAL .	5,232	5,300	5,200	5,000
		E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,550*	*2,400*	*2,400*	*2,400*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 1. BOMBAY DISTRICT—*concld.*				
		E. 1. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
		Deduct—Amount recovered from Provincial Government, being 7 per cent of the net cost of the Marine Survey Department	*—3,116* —474	*—3,100* —500	*—2,700* —500	*—3,300* —500
		TOTAL	—3,590	—3,600	—3,200	—3,800
		TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT)	97,977	1,02,300	95,600	1,03,000
		Non-voted	*74,558*	*77,300*	*70,900*	*78,000*
		Voted	23,419	25,000	24,700	25,000
		F.—TRAINING SHIP:				
		F. 1.—PAY OF OFFICERS:—				
1	1	Captain Superintendent (1,900)		*21,600* ..		*10,800* 9,000
1	1	Head Master (1,500)		9,000		18,000
1	1	Chief Officer (700)		9,400		9,000
1	1	Second Officer (500)		4,900		6,200
1	1	Third officer (400)		4,800		4,500
1	1	Assistant Surgeon (350)		5,400		5,400
—	—	Leave salary		.. 2,100		*1,800* ..
—	—	*Deduct*—Emergency deductions from pay		*—1,300* —2,700		*—400* —2,400
—	—	*Deduct*—Probable savings.		..		—4,000
		Non-voted	*14,688*	*20,300*	*11,800*	*12,200*
		Voted	41,011	32,900	34,000	45,700
6	6	TOTAL	55,699	53,200	45,800	57,900
		F. 2.—PAY OF ESTABLISHMENTS:				
59	60	School masters, boatswains instructors, clerks, Engine drivers, lascars, Servants, etc.		40,100		40,200
—	—	Leave salary		2,100		2,100
—	—	Temporary typists		..		900
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
59	60	TOTAL	38,195	40,900	43,000	42,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
F.—TRAINING SHIP—*concld.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Messing and clothing allowances, etc.		16,300		16,200
Superintendent's allowance		*1,200*		*1,200*
Travelling allowance		*300*		*300*
Cost of passages		5,500 2,800		4,000 2,000
Non-voted	*1,047*	*1,500*	*1,500*	*1,500*
Voted	20,450	24,600	24,000	22,200
TOTAL	21,497	26,100	25,500	23,700
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	24,551	25,000	22,000	24,500
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	4,993	5,000	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,498	2,500	2,500	2,500
F. 4 (4).—STORES AND WATER:				
Stores and water Provision of a workshop Provision of Shelter Deck	40,980	36,000	35,000	36,000
F. 4. (5)—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	26,610	12,000	77,700	10,000
F. 4 (6).—MOORING HIRE	1,657	..	1,700	..
F. 4 (7) MISCELLANEOUS	3,153	2,400	2,800	2,400
F. 4 (8) LAUNDRY	600	600	600	600
TOTAL FOR SUPPLIES AND SERVICES	1,05,042	83,500	1,47,300	81,000
F. 5.—CONTINGENCIES	1,299	2,000	2,200	1,500
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
Non-voted	*16,335*	*22,400*	*13,900*	*14,300*
Voted	2,05,997	1,83,900	2,50,500	1,92,400
TOTAL FOR TRAINING SHIP	2,22,332	2,06,300	2,64,400	2,06,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		G.—MISCELLANEOUS:				
		G. 1.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards for saving lives in Shipping cases . .	152	200	200	200
		G. 2.—CONTINGENCIES:				
		Salvage charges . .	1,263	1,000	2,000	1,500
		TOTAL FOR MISCELLANEOUS	1,415	1,200	2,200	1,700
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 3.—KARACHI DISTRICT:				
		C. 3. (1).—PAY OF OFFICERS:				
—	*1*	*Principal Officer (Engineer and ship Surveyor) (1,600)* .		*19,200*		*19,200*
—	—	*Special pay to Nautical Surveyor (200)* . .		*2,400*		*2,400*
—	—	*Deduct—Emergency deductions from pay*		*—1,300*		*—1,200*
—	*1*	*TOTAL* .	*18,666*	*20,300*	*20,400*	*20,400*
		C. 3. (2).—PAY OF ESTABLISHMENTS:				
10	10	Clerks, servants, etc.		8,000		8,200
—	—	Leave salary . .		500		300
10	10	TOTAL .	7,085	8,500	7,600	8,500
		C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of Principal Officer	*600*	*600*	*600*	*600*
		C. 3. (4).—OTHER CHARGES:				
		Contingency Menials .		200		200
		Travelling allowance .		*300*		*300*
		House rent and compensatory allowance . .		*100* / 200		*100* / 200
		Allowance for Overtime Work and examination fee . . .		*800* / 100		.. / ..
		Sunday and Holiday Fees		*200*		..
		Non-contract contingencies		1,600		1,800
		Rents, rates and taxes .		2,600		2,600
		Motor car allowance .		*1,500*		*1,500*
		Fees to Assessors . .		..		300
		Non-voted .	*2,562*	*2,900*	*2,900*	*1,900*
		Voted .	5,390	4,700	4,700	5,100
		TOTAL .	7,952	7,600	7,600	7,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*concld.*				
		C. 3.—KARACHI DISTRICT: —*concld.*				
		C. 3. (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	*—1,800* —1,400	*1,800* —1,400	*—1,800* —1,400	*—1,800* —1,400
		C. 3 (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT	*—820* —180	*—800* —200	*—800* —200	*—800* —200
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	30,103	32,800	32,000	32,300
		Non-voted	*19,208*	*21,200*	*21,300*	*20,300*
		Voted	10,895	11,600	10,700	12,000
		G.—MISCELLANEOUS:				
		G. 2.—CONTINGENCIES				
		Salvage charges	..	100	100	100
		C. 4.—ADEN DISTRICT:				
		C. 4 (1).—PAY OF OFFICERS:				
		One Principal Officer (1,420)		*17,000*		*17,100*
		Deduct—*Emergency deductions from pay*		*—600*		*—1,200*
		TOTAL	*16,842*	*16,400*	*16,700*	*15,900*
		C. 4. (2).—PAY OF ESTABLISHMENTS:				
7	7	Clerks, servants, etc. (Rs. 23 to Rs. 165)		8,100		8,200
—	—	Temporary establishment		900		900
—	—	Leave salary		800		600
—	—	*Deduct*—Emergency deductions from pay		—700		—1,200
7	7	TOTAL	8,086	9,100	8,900	8,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 4.—ADEN DISTRICT—*concld.*				
C. 4.(3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passage pay of Principal Officer	*768*	*600*	*600*	*600*
C. 4.(4).—OTHER CHARGES:				
Travelling, house rent and other allowances		*500* 2,400		*500* 800
Overtime allowances and fees		*1,600* 400		.. ..
Survey fees to Lloyd's surveyor		500		500
Fees to assessors		100		100
Rents, rates and taxes		600		500
Other contingent expenditure		1,000		1,000
Charges of steam cutter		2,000		2,000
Non-voted	*3,102*	*2,100*	*500*	*500*
Voted	6,118	7,000	6,500	4,900
TOTAL	9,220	9,100	7,000	5,400
C 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK: *Non-voted*	*—1,440*	*—1,400*	*—1,400*	*—1,400*
Voted	—900	—900	—900	—900
C. 4 (6).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Deduct—Establishment charges recovered from the Admiralty	—2,821	—3,000	—3,000	—3,000
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT).	29,755	29,900	27,900	25,100
Non-voted	*19,272*	*17,700*	*16,400*	*15,600*
Voted	10,483	12,200	11,500	9,500

Numbers. 1933-34	Numbers. 1934-35		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		C.—MISCELLANEOUS:				
		C. 2—CONTINGENCIES:				
		Salvage charges . .	..	100	100	100
		TOTAL FOR BOMBAY .	5,34,188	5,34,000	5,77,000	5,26,000
		Non-voted .	*1,72,733*	*1,86,000*	*1,72,000*	*1,75,000*
		Voted .	3,61,455	3,48,000	4,05,000	3,51,000
		BURMA.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 7.—RANGOON DISTRICT:				
		C. 7. (1).—PAY OF OFFICERS				
1	*1*	*Principal Officer (900 plus 870)* . . .		*21,200*		*21,200*
1	*1*	*Nautical Surveyor (700 plus 500)* . .		*14,400*		*13,700*
—	—	Leave Salary . .		..		*3,600*
—	—	*Deduct—Emergency deductions from pay* .		*—2,300*		*—3,100*
2	*2*	TOTAL .	*30,393*	*33,300*	*36,800*	*35,400*
		C. 7. (2).—PAY OF ESTABLISHMENTS:				
5	5	Clerks (60—230) Special pay 1 (60) and 2 (30—60)		12,100		11,900
4	4	Crew of Wireless motor launch (20—80) . .		1,800		1,900
15	16	Additional clerical and menial establishment .		10,600		10,900
1	1	Wireless Telegraphy Inspector (350—20—450).		4,300		4,700
—	—	Leave Salary . .		1,000		500
—	—	Leave salary of the crew of the launch . .		100		100
—	—	*Deduct*—Emergency deductions from pay. . .		—1,200		—1,100
25	26	TOTAL .	27,715	28,700	28,400	28,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 7.—RANGOON DISTRICT—*contd.*				
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.				
Non-voted	*1,316*	*1,200*	*1,300*	*1,400*
Voted	720	..	400	400
C. 7 (4).—OTHER CHARGES:				
Travelling allowance		*1,100*		*1,800*
House rent and other allowances.		*11,400* 2,100		*9,400* 1,700
Uniform and other allowances of the crew of the wireless motor launch		200		200
Fees to assessors in Marine courts.		200		200
Fees to Examiners		100		100
Stores and repairs of the wireless motor launch		4,000		3,700
Contingencies		4,500		4,000
Rents, rates and taxes		13,200		3,300
Non-voted	*12,058*	*12,500*	*9,600*	*11,200*
Voted	22,101	24,300	28,700	23,200
TOTAL	34,159	36,800	38,300	34,400

Numbers 1933-34.	Numbers 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		C.—PORTS ESTABLISHMENTS—				
		PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 7.—RANGOON DISTRICT—*concld.*				
		C. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:				
		Non-voted .	*—8,700*	*—8,700*	*—8,700*	*—8,700*
		Voted .	—6,683	—6,300	—6,800	—6,800
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (RANGOON DISTRICT)	78,920	85,000	89,700	85,000
		Non-voted .	*35,067*	*38,300*	*39,000*	*39,300*
		Voted .	43,853	46,700	50,700	45,700
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 5.—RANGOON DISTRICT,				
		E. 5 (1).—PAY OF OFFICERS:				
1	*1*	*Engineer Surveyor (800 plus 500)* . . .		*15,600*		*15,600*
—	—	*Deduct—Emergency deductions from pay* .		*—1,100*		*—1,100*
1	*1*	*TOTAL* .	*16,769*	*14,500*	*14,800*	*14,500*
		E. 5 (2).—PAY OF ESTABLISHMENTS:				
1	1	Peon	216	200	200	200
		E. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*800*		*800*
		House-rent and other allowances		*4,800*		*4,800*
		TOTAL .	*4,061*	*5,600*	*5,600*	*5,600*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 5.—RANGOON DISTRICT—*concld.*				
E. 5(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*767*	*600*	*600*	*600*
TOTAL FOR SHIP SURVEY DEPARTMENT	21,813	20,900	21,200	20,900
Non-voted	*21,597*	*20,700*	*21,000*	*20,700*
Voted	216	200	200	200
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES:				
Salvage charges	..	100	100	100
TOTAL FOR BURMA	1,00,733	1,06,000	1,11,000	1,06,000
Non-voted	*56,664*	*59,000*	*60,000*	*60,000*
Voted	44,069	47,000	51,000	46,000
RECEIPTS.				
INDIA	17,20,993	17,35,000	17,28,000	17,32,000
MADRAS	5,434	4,000	4,000	4,000
BOMBAY	1,86,882	1,74,000	1,74,000	1,75,000
BURMA	13,917	17,000	18,000	15,000
TOTAL	19,27,226	19,30,000	19,24,000	19,26,000
GROSS COST	19,07,923	20,34,000	19,57,000	20,11,000
RECEIPTS	19,27,226	19,30,000	19,24,000	19,26,000
NET COST	—19,303	1,04,000	33,000	85,000

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Nine Lakhs and Thirteen Thousand Rupees.

Non-voted : Twenty Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1—PAY OF OFFICERS { *Non-voted*	*6,566*	..	..	..
A. 1—PAY OF OFFICERS { Voted	29,793	41,500	33,300	30,500
A. 2.—PAY OF ESTABLISHMENTS	27,774	30,300	31,100	31,600
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	*400*	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	16,489	17,900	17,000	18,200
A. 4.—SUPPLIES AND SERVICES	658	3,700	1,100	5,600
A. 5.—CONTINGENCIES	3,454	4,500	3,500	5,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*900*	..
A. 7.—CONTRIBUTION TO DEPRECIATION FUND.	1,19,155	1,22,800	1,22,800	1,22,200
A. 8.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	94,468	99,300	99,300	1,00,300
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF	11,050	12,200	11,100	11,100
A. 10.—PENSIONARY CHARGES	14,383	15,000	14,500	14,500
A. 11.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	3,496	3,600	3,600	3,700
A. 12.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	13,170	13,200	13,200	13,200
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	1,21,395	1,42,500	64,400	48,000
A. 14.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND)	9,725	..	..	14,000
A. 15.—*DEDUCT* — ENGLISH CHARGES:	—9,725	..	..	—14,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	4,61,851	5,06,900	4,15,800	4,04,500

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
B.—MADRAS DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	*35,623*	*37,800*	*37,500*	*37,500*
B. 2.—ALLOWANCES, HONORARIA, ETC.	10,033	*9,500*	*9,700*	*9,500*
B. 3.—SUPPLIES AND SERVICES	13,692	14,400	13,700	15,000
B. 4.—CONTINGENCIES	3,539	3,400	3,400	3,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,000	3,500	3,200	3,000
B. 6.—MISCELLANEOUS	204	100	200	200
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*6,176*	*6,000*	*6,000*	*6,000*
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	9,761	10,300	9,900	9,900
B 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	—10,861	—11,000	—10,600	—10,500
TOTAL FOR MADRAS DISTRICT	71,167	74,000	73,000	74,000
Non-voted	*6,176*	*6,000*	*6,000*	*6,000*
Voted	64,991	68,000	67,000	68,000
C.—BOMBAY DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS	9,650	14,000	12,600	13,300
C. 2.—ALLOWANCES, HONORARIA, ETC.	2,234	3,000	3,100	2,700
C. 3.—SUPPLIES AND SERVICES	15,434	14,000	20,000	9,200
C. 4.—CONTINGENCIES	3,021	3,800	4,000	3,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,820	7,900	7,900	9,600
C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,992	4,000	3,900	13,100
TOTAL FOR BOMBAY DISTRICT	42,151	46,700	51,500	51,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—KARACHI DISTRICT:				
D. 1.—LIGHTHOUSES WORKING EXPENSES:				
D. 1 (1).—PAY OF ESTABLISHMENTS . .	6,518	7,000	6,700	6,700
D. 1 (2)—ALLOWANCES, HONORARIA, ETC .	283	100	100	100
D. 1 (3).—SUPPLIES AND SERVICES . .	13,611	10,700	13,600	12,100
D. 1 (4).—CONTINGENCIES .	1,971	1,900	2,000	1,800
D. 1 (5).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ..	—58	—100	—100	—100
TOTAL .	22,325	19,600	22,300	20,600
D. 2.—LIGHTSHIPS WORKING EXPENSES:				
D. 2. (1).—PAY OF OFFICERS.	157	200	200	200
D. 2 (2).—PAY OF ESTABLISHMENTS . .	10,633	11,100	11,800	12,200
D. 2 (3).—SUPPLIES AND SERVICES . .	14,811	17,500	17,500	21,100
D. 2 (4).—CONTINGENCIES	577	800	900	800
D. 2 (5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Non-voted .	*1,800*	*1,600*	*1,600*	*1,600*
Voted .	1,677	1,800	1,800	1,800
TOTAL .	29,655	33,000	33,800	37,700
TOTAL FOR KARACHI DISTRICT	51,980	52,600	56,100	58.300
Non-voted .	*1,800*	*1,600*	*1,600*	*1,600*
Voted .	50,180	51,000	54,500	56,700
E.—ADEN DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
E. 1.—PAY OF ESTABLISHMENTS	4,990	5,300	5,000	5,400
E. 2.—ALLOWANCES, HONORARIA, ETC. . .	4,499	5,000	4,600	4,000
E. 3.—SUPPLIES AND SERVICES	4,357	4,600	6,300	4,600
E. 4.—CONTINGENCIES .	24,897	24,600	24,300	2,800
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,423	6,600	6,600	6,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—ADEN DISTRICT—*concld.*				
E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Non-voted	*1,440*	*1,400*	*1,400*	*1,400*
Voted	1,171	1,200	1,200	1,200
TOTAL FOR ADEN DISTRICT	49,777	48,700	49,400	26,000
Non-voted	*1,440*	*1,400*	*1,400*	*1,400*
Voted	48,337	47,300	48,000	24,600
F.—CALCUTTA DISTRICT:				
F. 1.—LIGHTHOUSES WORKING EXPENSES:				
F. 1. (1).—PAY OF ESTABLISHMENTS	3,548	3,500	3,500	3,600
F. 1. (2).—ALLOWANCES, HONORARIA, ETC.	1,243	1,000	1,100	1,200
F. 1. (3).—SUPPLIES AND SERVICES	2,023	3,200	3,200	3,200
F. 1. (4).—CONTINGENCIES	848	1,000	1,000	1,000
F. 1. (5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Non-voted	*1,500*	*1,000*	*1,500*	*1,400*
Voted	4,743	4,900	4,600	4,600
TOTAL	13,905	14,600	14,900	15,000
F. 2.—LIGHTSHIPS WORKING EXPENSES:				
F. 2. (1).—PAY OF ESTABLISHMENTS	4,786	4,600	5,100	6,300
F. 2. (2).—ALLOWANCES, HONORARIA, ETC.	218	200	200	200
F. 2. (3).—SUPPLIES AND SERVICES	14,643	18,900	18,200	9,300
F. 2. (4).—CONTINGENCIES	9,763	10,000	10,000	7,100
F. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted	*600*	*600*	*600*	*600*
Voted	7,587	4,200	4,200	5,000
TOTAL	37,597	38,500	38,300	28,500
TOTAL FOR CALCUTTA DISTRICT	51,502	53,100	53,200	43,500
Non-voted	*2,100*	*1,600*	*2,100*	*2,000*
Voted	49,402	51,500	51,100	41,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—RANGOON DISTRICT:				
G. 1.—LIGHTHOUSES WORKING EXPENSES:				
G. 1 (1).—PAY OF ESTABLISHMENTS . .	35,524	34,600	34,300	34,900
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. .	7,304	6,900	7,500	6,900
G. 1 (3).—SUPPLIES AND SERVICES . .	43,885	45,600	44,700	46,500
G. 1 (4).—CONTINGENCIES .	1,538	1,200	1,600	1,200
TOTAL .	88,251	88,300	88,100	89,500
G. 2.—LIGHTSHIPS WORKING EXPENSES:				
G. 2 (1).—PAY OF OFFICERS	12,823	13,800	13,300	13,100
G. 2 (2).—PAY OF ESTABLISHMENTS . . .	16,768	17,800	20,100	19,000
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.	8,307	8,500	9,200	8,500
G. 2 4).—SUPPLIES AND SERVICES . . .	41,479	48,500	43,600	43,700
G. 2 (5).—CONTINGENCIES .	1,992	1,900	2,000	2,000
G. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. *Non-voted*	*8,700*	*9,000*	*9,000*	*9,000*
Voted .	65,042	69,200	70,700	76,200
TOTAL .	1,55,111	1,68,700	1,67,900	1,71,500
TOTAL FOR RANGOON DISTRICT .	2,43,362	2,57,000	2,56,000	2,61,000
Non-voted	*8,700*	*9,000*	*9,000*	*9,000*
Voted .	2,34,662	2,48,000	2,47,000	2,52,000
H.—ENGLISH CHARGES . .	9,720	..	..	
I.—LOSS OR GAIN BY EXCHANGE.	—5		..	..
GRAND TOTAL .	9,81,460	10,39,000	9,55,000	9,33,000
Non-voted .	*26,782*	*20,000*	*21,000*	*20,000*
Voted . .	9,54,678	10,19,000	9,34,000	9,13,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
II B.—Circles of Account in which this Grant will be accounted for :—						
		INDIA *Non-voted*	*8,666*	*2,000*	*3,000*	*2,000*
		INDIA Voted	5,04,687	5,58,000	4,66,000	4,46,000
		MADRAS *Non-voted*	*6,176*	*6,000*	*6,000*	*6,000*
		MADRAS Voted	64,991	68,000	67,000	68,000
		BOMBAY *Non-voted*	*3,240*	*3,000*	*3,000*	*3,000*
		BOMBAY Voted	1,40,668	1,45,000	1,54,000	1,33,000
		BURMA *Non-voted*	*8,700*	*9,000*	*9,000*	*9,000*
		BURMA Voted	2,34,662	2,48,000	2,47,000	2,52,000
		ENGLISH CHARGES	9,72)	..	..	14,000
		LOSS OR GAIN BY EXCHANGE	—50			..
		Total	9,81,460	10,39,000	9,55,000	9,33,000
		Non-voted	*26,782*	*20,000*	*21,000*	*20,000*
		Voted	9,54,678	10,19,000	9,34,000	9,13,000

INDIA.

III.—Details of the foregoing

Headquarters.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS:

1	1	Chief Inspector of Lighthouses (2,000—2,500)		28,800		15,000
1	1	Inspector of Lighthouses (1,000—1,500)		13,200		13,800
—	—	Special pay of the Officer-in-Charge, L. I. S.—P. W.D., Rangoon		1,800		1,500
—	—	Special pay for Inspector of Lighthouses		..		1,800
—	—	*Deduct*—Emergency deductions from pay		—2,400		—1,600
		Non-voted	*6,566*	..	..	..
		Voted	29,793	41,500	33,300	30,500
2	2	Total	36,359	41,500	33,300	30,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Foreman Mechanics (500—600)		13,600		14,100
4	4	Assistant Mechanics (150—300)		8,900		9,200
2	2	Clerks (60—170)		2,300		2,300
1	1	Draftsman (100—275)		1,700		1,800
1	1	Commercial Accountant (200—500)		3,400		3,500
—	1	Storekeeper (65—85)		..		900
—	—	Special pay of Cashier, Commerce Department		300		300
4	5	Peons (14—22)		700		900
—	—	Pay of a Duftary		..		200
—	—	Temporary establishment.		1,000		..
—	—	*Deduct*—Emergency deductions from pay		—1,600		—1,600
14	16	TOTAL	27,774	30,300	31,100	31,600
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		1,200
		Travelling allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		12,000		12,000
		Travelling allowances of Central Advisory Committee of Light-houses		*400* / 1,700		.. / 1,200
		House-rent and other allowances		2,600		2,200
		Hill journey allowance		1,600		1,600
		Non-voted	..	*400*	..	
		Voted	16,489	17,900	17,000	18,200
		TOTAL	16,489	18,300	17,000	18,200
		A. 4.—SUPPLIES AND SERVICES:				
		Stores for Madras Workshops		1,700		1,100
		Construction of a latrine for Madras Workshop.		2,000		..
		Extension of the Madras Workshop		..		4,500
		TOTAL	658	3,700	1,100	5,600

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
INDIA—*contd.*				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*concld.*				
A. 5.—CONTINGENCIES:				
Miscellaneous		3,500		3,500
Rents, rates and taxes		1,000		200
Rent of the extended portion of the Madras workshop		..		1,900
TOTAL	3,454	4,500	3,500	5,600
A- 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*900*	..
A. 7.—CONTRIBUTION TO DEPRECIATION FUND:	1,19,155	1,22,800	1,22,800	1,22,200
A. 8.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:	94,468	99,300	99,300	1,00,300
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF:	11,050	12,200	11,100	11,100
A. 10.—PENSIONARY CHARGES:	14,383	15,000	14,500	14,500
A. 11.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS:	3,496	3,600	3,600	3,700
A. 12.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:	13,170	13,200	13,200	13,200
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS:	1,21,395	1,42,500	64,400	48,000
A. 14.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):				
Pay		..		15,000
Deduct—Emergency deductions from pay		..		—1,000
TOTAL	9,725	..	..	14,000
A. 15.—*DEDUCT* — ENGLISH CHARGES:				
High Commissioner on Establishment	—9,725	..	..	—1,4000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	4,61,851	5,06,900	4,15,800	4,04,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		F.—CALCUTTA DISTRICT:				
		F. 1.—LIGHTHOUSES WORKING EXPENSES:				
		False Point Lighthouse.				
		F. 1. (1).—PAY OF ESTABLISHMENTS:				
14	14	Light keepers, servants, etc., (at rates varying from Rs. 11 to Rs. 115).		3,400		3,500
—	—	Leave salary . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
14	14	Total .	3,548	3,500	3,500	3,600
		F. 1. (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		400		600
		Ration allowance . .		600		600
		Total .	1,243	1,000	1,100	1,200
		F. 1. (3).—SUPPLIES AND SERVICES:				
		Oil and other lighting stores . . .		1,500		1,500
		Other stores . . .		200		200
		Maintenance and repairs .		1,200		1,200
		Other miscellaneous expenditure . . .		300		300
		Total .	2,023	3,200	3,200	3,200
		F. 1. (4).—CONTINGENCIES	848	1,000	1,000	1,000
		F. 1. (5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Hospital charges for Dispensary attached to False Point Light House . . .		1,200		1,200
		Hire charges of Motor launch "Pearl" . .		1,500		1,500
		Contribution towards the cost of the principal officer and his staff .		*1,000* 1,000		*1,400* 1,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—CALCUTTA DISTRICT—*contd.*				
		F. 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		F. 1. (5)—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
		Commission to the Custom Department for Lighthouse work done by the Customs Collectors .		1,200		900
		Non-voted .	*1,500*	*1,000*	*1,500*	*1,400*
		Voted .	4,743	4,900	4,600	4,600
		TOTAL .	6,243	5,900	6,100	6,000
		TOTAL FOR FALSE POINT LIGHTHOUSE .	13,905	14,600	14,900	15,000
		F. 2.—LIGHTSHIPS WORKING EXPENSES:				
		SOUTH PATCHES LIGHT VESSEL.				
		F. 2. (1).—PAY OF ESTABLISHMENTS:				
14	16	Masters, Mates, Lascars, etc., (at rates varying from Rs. 15 to Rs. 100).		4,700		6,500
—	—	*Deduct*—Emergency deductions from pay . .		—100		—200
14	16	TOTAL .	4,786	4,600	5,100	6,300
		F. 2. (2).—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance for masters, mates and crews . .	218	200	200	200
		F. 2. (3).—SUPPLIES AND SERVICES:				
		Provisions		2,000		2,000
		Fuel and coal . . .		300		200
		Oil and other lighting stores		3,400		1,500
		Other stores . . .		2,000		1,500
		Other miscellaneous expenditure . . .		200		300
		Maintenance and repairs .		11,000		3,800
		TOTAL .	14,643	18,900	18,200	9,300
		F. 2. (4).—CONTINGENCIES:				
		Towing charges for the Light vessel "Thibaw" from China Bakir . .		2,900		..
		Cost of transport of stores and towing charges .		6,900		6,900
		Miscellaneous . . .		100		100
		Telegram charges . .		100		100
		TOTAL .	9,763	10,000	10,000	7,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—CALCUTTA DISTRICT—*concld.*				
		F. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Grant for Kutubdia Lighthouse (Local) . . .		4,200		4,200
		Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong . .		..		800
		Contributions towards the cost of the Nautical Surveyor, Chittagong . .		*600*		*600*
		Non-voted .	*600*	*600*	*600*	*600*
		Voted .	7,587	4,200	4,200	5,000
		Total .	8,187	4,800	4,800	5,600
		Total for South Patches light Vessel	37,597	38,500	38,300	28,500
		Total for India .	5,13,353	5,60,000	4,69,000	4,48,000
		Non-voted .	*8,666*	*2,000*	*3,000*	*2,000*
		Voted . .	5,04,687	5,58,000	4,66,000	4,46,000
		MADRAS.				
		B.—MADRAS DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		B. 1.—PAY OF ESTABLISHMENTS:				
36	37	Head light-keepers, and light-keepers and assistant lightkeeper (at rates varying from Rs. 40 to Rs. 150) and special pay 1 (4) and 2 (3) . .		40,100		40,700
—	—	*Deduct*—Emergency deduction from pay . .		—2,300		—3,200
36	37	Total .	35,623	37,800	37,500	37,500
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Compensatory local allowance to light-keepers .		1,700		1,200
		Compensatory local allowance for the education of light-keepers' children .		5,500		6,000
		Medical aid . . .		360		300
		Travelling allowance .		2,000		2,000
		Total .	10,033	9,500	9,700	9,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*contd.*				
B.—MADRAS DISTRICT—*contd.*				
LIGHTHOUSES WORKING EXPENSES—*contd.*				
B. 3.—SUPPLIES AND SERVICES:				
Oil and other lighting stores		9,300		9,300
Other stores		2,000		2,600
Maintenance and repairs		2,400		2,400
Miscellaneous expenditure		700		700
TOTAL	13,692	14,400	13,700	15,000
B. 4.—CONTINGENCIES:				
Postage, rents, rates, etc.		400		400
Petty contingencies including wages of menials		3,000		3,000
TOTAL	3,539	3,400	3,400	3,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for Madras Light-house (Local)	3,000	3,500	3,200	3,000
B. 6.—MISCELLANEOUS:	204	100	200	200
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships—*Non-voted*		*6,000*		*6,000*
Voted		6,600		6,600
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer Madras		*2,500*		*2,500*
Commission to the Customs Department for lighthouse work done by the Customs Collectors		1,200		800
Non-voted	*6,176*	*6,000*	*6,000*	*6,000*
Voted	9,761	10,300	9,900	9,900
TOTAL	15,937	16,300	15,900	15,900

Numbers.			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.					
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—MADRAS DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		B. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND . .	—10,861	—11,000	—10,600	—10,500
		TOTAL FOR MADRAS .	71,167	74,000	73,000	74,000
		Non-voted	*6,176*	*6,000*	*6,000*	*6,000*
		Voted .	64,991	68,000	67,000	68,000
		BOMBAY.				
		C.—BOMBAY DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
36	33	Lightkeepers, tindals, etc. .		13,400		13,000
—	—	Leave salary . . .		800		800
—	—	*Deduct*—Emergency deductions from pay . .		..		—500
—	—	Lump cut . . .		—200		..
36	33	TOTAL .	9,650	14,000	12,600	13,300
		C. 2. ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		200		200
		Local allowance . .		100		100
		Ration allowance . .		700		..
		Ration Allowance at Re. 1 per day to the Head Light-keeper and Assistant Light-keeper.		400		400
		Rock Allowance . .		1,600		2,000
		TOTAL .	2,234	3,000	3,100	2,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs	Rs.
BOMBAY—*contd.*				
C.—BOMBAY DISTRICT—*contd.*				
LIGHTHOUSES WORKING EXPENSES—*contd.*				
C. 3.—SUPPLIES AND SERVICES:				
Provisions . . .				100
Oil and other lighting stores	[illegible]	4,500		4,300
Other stores . . .		1,200		2,000
Repairs and maintenance .		8,100		2,500
Miscellaneous expenditure other than that on stores		200		300
TOTAL	15,434	14,000	20,000	9,200
C. 4.—CONTINGENCIES:				
Contingencies . . .		2,700		2,700
Contingency inferior servants		1,100		1,100
TOTAL .	3,021	3,800	4,000	3,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for local lights —*Kennery and Nanoli* .		7,900		7,800
Contribution for the Wireless Beacon at Kennery		..		1,800
	7,820	7,900	7,900	9,600
C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay .		2,800		12,000
Commission to the Customs and Salt Departments for Lighthouse work done by their Staff .		1,200		1,100
TOTAL .	3,092	4,000	3,900	13,100
TOTAL FOR BOMBAY DISTRICT . . .	42,151	46,700	51,500	51,700

NUMBERS. 1933-34.	NUMBERS. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—BOMBAY DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		D.—KARACHI DISTRICT:				
		D. 1.—LIGHTHOUSES WORKING EXPENSES:				
		D. 1 (1).—PAY OF ESTABLISHMENTS:				
9	9	Light-keepers, clerks, tindals, lascars, etc., *plus* leave salary		6,600		6,600
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—300
9	9	TOTAL	6,518	7,000	6,700	6,700
		D. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	283	100	100	100
		D. 1 (3).—SUPPLIES AND SERVICES:				
		Fuel and coal		300		300
		Oil and other lighting stores		1,800		1,800
		Provisions		2,000		2,000
		Other stores		2,000		2,000
		Maintenance and repairs		4,000		5,500
		Miscellaneous expenditure other than that on stores		300		300
		Erection and maintenance of the Indus Beacons		300		200
		TOTAL	13,611	10,700	13,600	12,100
		D. 1 (4).—CONTINGENCIES:	1,971	1,900	2,000	1,800
		D. 1 (5).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	—58	—100	—100	—100
		D. 2.—LIGHTSHIPS WORKING EXPENSES:				
		D. 2. (1)—PAY OF OFFICERS:				
		Special pay to the Assistant Port Health Officer	157	200	200	200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—KARACHI DISTRICT—*contd.*				
		D. 2.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
		D. 2 (2).—PAY OF ESTABLISHMENTS :				
16	16	Masters, mates, lascars, etc. (from Rs. 23 to 110).		11,300		11,300
—	—	Leave salary . . .		900		1,100
—	—	*Deduct*—Emergency deductions from pay . .		—1,100		—200
16	16	TOTAL .	10,633	11,100	11,800	12,200
		D. 2 (3).—SUPPLIES AND SERVICES :				
		Fuel and coal . . .		500		500
		Oil and other lighting stores		500		500
		Provisions . . .		3,500		3,500
		Other stores . . .		2,400		2,700
		Maintenance and repairs .		10,200		13,600
		Miscellaneous expenditure other than that on stores.		400		300
		TOTAL .	14,811	17,500	17,500	21,100
		D. 2 (4).—CONTINGENCIES :	577	800	900	800
		D. 2 (5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Light ships Department .		*1,600* 1,400		*1,600* 1,400
		Commission to the Customs Department for Lighthouse work done by Customs Collectors .		400		400
		Non-voted	*1,800*	*1,600*	*1,600*	*1,600*
		Voted .	1,677	1,800	1,800	1,800
		TOTAL .	3,477	3,400	3,400	3,400
		TOTAL FOR KARACHI DISTRICT .	51,980	52,600	56,100	58,300
		Non-voted . . .	*1,800*	*1,600*	*1,600*	*1,600*
		Voted . . .	50,180	51,000	54,500	56,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—ADEN DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
14	14	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)		5,000		5,100
—	—	Leave salary . . .		300		300
14	14	TOTAL . .	4,990	5,300	5,000	5,400
		E. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance to the mechanic . . .		400		400
		Ration allowance for light-house crew . . .		2,400		2,400
		Allowance for the Collector of Customs at Perim . .		1,200		1,200
		House rent and other allowances (cost of passage) .		1,000		..
		TOTAL .	4,499	5,000	4,600	4,000
		E. 3.—SUPPLIES AND SERVICES:				
		Oil and other lighting stores.		2,000		2,000
		Maintenance and repairs		2,500		2,500
		Other supplies and services		100		100
		TOTAL .	4,357	4,600	6,300	4,600
		E. 4.—CONTINGENCIES:				
		Contingencies . . .		2,800		2,800
		Tending of Red Sea Lights on behalf of Board of Trade		21,800		..
		TOTAL .	24,897	24,600	24,300	2,800
		E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for upkeep of Ras Marshag Light at Aden.	8,423	6,600	6,600	6,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		E.—ADEN DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of the cost of the Principal officer and his staff for doing services for Lighthouses and Lightships Department:		*1,400* / 900		*1,400* / 900
		Commission to the Customs Department for Light House work done by Customs Collectors		300		300
		Non-voted	*1,440*	*1,400*	*1,400*	*1,400*
		Voted	1,171	1,200	1,200	1,200
		TOTAL	2,611	2,600	2,600	2,600
		TOTAL FOR ADEN DISTRICT.	49,777	48,700	49,400	26,000
		Non-voted	*1,440*	*1,400*	*1,400*	*1,400*
		Voted	48,337	47,300	48,000	24,600
		TOTAL FOR BOMBAY	1,43,908	1,48,000	1,57,000	1,36,000
		Non-voted	*3,240*	*3,000*	*3,000*	*3,000*
		Voted	1,40,668	1,45,000	1,54,000	1,33,000
		BURMA.				
		G.—RANGOON DISTRICT:				
		G. 1.—LIGHTHOUSES WORKING EXPENSES:				
		G. 1 (1).—PAY OF ESTABLISHMENTS:				
52	52	Light-keepers (at rates varying from Rs. 20 to Rs. 300)		33,100		33,000
—	—	Leave salary		2,700		3,000
—	—	*Deduct*—Emergency deductions from pay		—1,200		—1,100
52	52	TOTAL	35,524	34,600	34,300	34,900
		G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		6,200		6,200
		Travelling allowance		700		700
		TOTAL	7,304	6,900	7,500	6,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		G.—RANGOON DISTRICT—*contd.*				
		G. 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		G. 1 (3).—SUPPLIES AND SERVICES:				
		Fuel and coal		600		400
		Oil and other lighting stores		6,000		6,000
		Provisions		12,000		12,000
		Other stores		4,000		3,000
		Maintenance and repairs		22,400		24,500
		Miscellaneous expenditure other than that on stores		600		600
		TOTAL	43,885	45,600	44,700	46,500
		G. 1 (4).—CONTINGENCIES:				
		Contract contingencies	1,538	1,200	1,600	1,200
		G. 2.—LIGHTSHIPS WORKING-EXPENSES:				
		G. 2 (1).—PAY OF OFFICERS:				
4	4	Commanders, etc. (at rates varying from Rs. 200 to Rs. 450)		13,200		13,000
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		—600		—1,100
4	4	TOTAL	12,823	13,800	13,300	13,100
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
40	40	Crew, etc. (at rates varying from Rs. 20 to Rs. 90)		17,000		17,000
—	—	Leave salary		1,400		2,000
—	—	*Deduct*—Emergency deductions from pay		—600		..
40	40	TOTAL	16,768	17,800	20,100	19,000
		G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		7,200		7,000
		Travelling allowance		1,300		1,500
		TOTAL	8,307	8,500	9,200	8,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
G.—RANGOON DISTRICT—*concld.*				
G. 2.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
G. 2 (4).—SUPPLIES AND SERVICES:				
Fuel and coal		600		600
Oil and other lighting stores		2,500		3,800
Provisions		12,200		12,200
Other stores		8,300		4,200
Maintenance and repairs		17,500		17,500
Miscellaneous expenditure other than that on stores		3,200		2,600
Cost of maintenance of two Cheduba Strait Buoys		1,600		1,000
Cost of maintenance of eight Beacons in the Mergui Archipelago		2,000		1,200
Customs duty on Imported stores		100		100
Fees for inspecting light houses, lightships and lighting apparatus		500		500
TOTAL	41,479	48,500	43,600	43,700
G. 2 (5).—CONTINGENCIES:				
Contract contingencies	1,992	1,900	2,000	2,000
G. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
Cost of tending lights		62,000		68,500
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department		*9,000* 6,300		*9,000* 6,800
Commission to the Customs Department for Lighthouse work done by the Customs Collectors		900		900
Non-voted	*8,700*	*9,000*	*9,000*	*9,000*
Voted	(a) 65,042	69,200	70,700	76,200
TOTAL	73,742	78,200	79,700	85,200
TOTAL FOR BURMA	2,43,362	2,57,000	2,56,000	2,61,000
Non-voted	*8,700*	*9,000*	*9,000*	*9,000*
Voted	2,34,662	2,48,000	2,47,000	2,52,000
H.—ENGLISH CHARGES:				
Establishment		..		15,000
Deduct—Emergency deductions from pay		..		—1,000
TOTAL	9,720	..	..	14,000
I.—LOSS OR GAIN BY EXCHANGE	—50	..	..	..

(a) Includes Rs. 383 accounted under "G. 2(6)-Grants-in-aid-contribution etc."

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	2,23,629	2,41,000	2,02,000	2,03,000
MADRAS	1,75,570	1,89,000	1,83,000	1,77,000
BOMBAY	4,18,197	4,29,000	3,97,000	3,77,000
BURMA	1,73,898	1,80,000	1,73,000	1,76,000
TOTAL . .	9,91,294	10,39,000	9,55,000	9,33,000
GROSS COST	9,81,460	10,39,000	9,55,000	9,33,000
RECEIPTS	9,91,294	10,39,000	9,55,000	9,33,000
NET COST	—9,834	..	..	..

DEMAND No. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Eighteen Lakhs and Eighty-two Thousand Rupees.
Non-voted : Five Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS *Non-voted*	*1,31,136*	*1,07,200*	*1,06,100*	*83,300*
A. 1.—PAY OF OFFICERS Voted	17,347	29,900	28,700	30,900
A. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*12,579*	*9,500*	*12,300*	*10,500*
A. 2.—ALLOWANCES, HONORARIA, ETC. Voted	4,853	7,500	7,200	6,800
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,65,915	1,54,100	1,54,300	1,31,500
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS *Non-voted*	*43,921*	*56,100*	*35,600*	*35,100*
B. 1.—PAY OF OFFICERS Voted	1,08,187	1,13,600	66,500	71,800
B. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*6,435*	*7,400*	*2,400*	*5,100*
B. 2.—PAY OF ESTABLISHMENTS Voted	5,61,163	5,86,300	4,40,500	4,61,000
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*17,371*	*19,400*	*16,400*	*17,100*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	37,743	34,700	29,700	30,100
B. 4.—CUSTOMS DUTY ON STORES	19,500	14,800	10,800	10,300
B. 5.—OTHER SUPPLIES AND SERVICES	36,943	40,100	27,600	28,500
B. 6.—CONTINGENCIES.	70,408	70,400	45,100	47,900
TOTAL FOR HEADQUARTERS OFFICES	9,01,671	9,42,800	6,74,600	7,06,900
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS *Non-voted*	*17,280*	*16,600*	*18,200*	*9,100*
C. 1.—PAY OF OFFICERS Voted	22,896	24,600	19,400	26,700
C. 2.—PAY OF ESTABLISHMENTS	1,87,264	1,92,100	1,73,500	1,80,800
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*2,000*	*2,000*	...
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	4,563	8,500	4,100	5,000
C. 4.—CUSTOMS DUTY ON STORES	3,629	8,000	7,000	10,000
C. 5.—OTHER SUPPLIES AND SERVICES	33,251	40,500	54,000	36,000
C. 6.—CONTINGENCIES	14,022	15,300	14,300	14,300
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	2,82,905	3,07,600	2,92,500	2,81,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*2,47,102*	*2,52,300*	*2,84,500*	*3,02,200*
Voted	2,62,362	2,73,200	3,13,600	3,30,300
D. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*21,373*	*18,200*	*22,400*	*24,800*
Voted	8,52,065	8,34,600	9,40,600	9,07,500
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*61,353*	*46,700*	*58,000*	*56,500*
Voted	3,09,448	3,01,200	3,00,200	2,82,500
D. 4.—CUSTOMS DUTY ON STORES	..	..	5,000	5,500
D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	23,746	31,500	35,700	35,400
D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	1,44,932	1,49,400	1,43,500	1,22,700
D. 7.—JUNGLE CLEARING AND LINE CUTTING	17,656	16,900	16,100	15,000
D. 8.—OTHER SUPPLIES AND SERVICES	78,851	1,11,900	63,600	41,500
D. 9.—CONTINGENCIES	80,489	90,000	1,08,300	1,08,000
D. 10.—WARM CLOTHING	30,782	35,200	22,200	22,000
D. 11.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA AT DEHRA DUN	..	..	..	1,900
D. 12.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,596*	*600*	*1,100*	*1,300*
TOTAL FOR SURVEY PARTIES—GENERAL	21,31,755	21,61,700	23,14,800	22,57,100
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1. (1).—BURMA	1,08,181	96,800	*96,500*	*1,05,000*
E. 1. (2).—PUNJAB	3,42,022	3,50,000	2,16,600	1,07,100
E. 1. (3).—OTHER PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.	..	..	..	46,400
E. 1. (4).—ASSAM	6,770	7,200	2,700	..
E. 1. (5).—BENGAL	1,350	..	..	..
E. 1. (6).—CENTRAL PROVINCES	11,550	1,000	..	..
E. 1. (7).—BIHAR AND ORISSA	1,346	..	..	..
TOTAL FOR RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	4,71,219	4,55,000	3,15,800	2,58,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC. . .				,900
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER. . .	3,18,721	5,57,000	3 34.0 0	2,09,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK . .	42,682	43,100	41,700	43,300
E. 5.—RECOVERIES FROM THE ARMY DEPARTMENT .	4,49,317	4,55,000	4,54,100	4,56,700
E. 6.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . .	1,26,236	1,40,100	2,11,100	..
TOTAL FOR *DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	14,08,175	16,50,200	13,57,600	10,94,400
F.—WORKS	6,630	4,000	4,400	4,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	1,21,730	1,40,000	1,13,000	1,40,000
H.—LOSS OR GAIN BY EXCHANGE	—400	..	..	..
TOTAL .	22,02,031	20,60,000	21,96,000	24,27,000
Non-voted .	*5,60,146*	*5,36,000*	*5,59,000*	*5,45,000*
Voted .	16,41,885	15,24,000	16,37,000	18,82,000

III. DETAILS of the foregoing :—

A.—CONTROLLING AND ADMINISTRATIVE STAFF :

A. 1.—PAY OF OFFICERS :

NUMBERS.				
1933-34.	1934-35			
1	*1*	*Surveyor-General (3,250)*	*39,000*	*39,000*
1	—	*Director, Geodetic Branch*	*28,300*	..
1	*1*	*Director, Map Publication (2,200—2,400)* . .	*26,600*	*27 0*
1	*1*	*Superintendent, (Assistant Surveyor General) (1,050—1,750) + S. P. (100)* . .	*19,80)*	*21.100*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		A.—CONTROLLING AND ADMINISTRATIVE STAFF—*concld.*				
1	1	Superintendent (Officer-in-charge, Map Record and Issue Office) (1,580—1,630)		18,100		19,400
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000)		13,100		12,700
—	—	*Deduct*—Emergency deductions from pay .		—6,500 —1,300		—4,400 —1,200
		Non-voted .	*1,31,136*	*1,07,200*	*1,06,100*	*33,300*
		Voted .	17,347	29,900	28,700	30,900
6	5	TOTAL .	1,48,483	1,37,100	1,34,800	1,14,200
		A. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Calcutta compensatory and house rent allowances . *Non-voted*	*12,579*	*9,500*	*12,300*	*10,500*
		Voted .	4,853	7,500	7,200	6,800
		TOTAL .	17,432	17,000	19,500	17,300
		B —HEADQUARTERS OFFICES:				
		CORRESPONDENCE AND DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
8	8	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(180—210), 1(100) .		55,400		55,600
—	—	Leave salary . . .		2,400		2,400
—	—	*Deduct*—Emergency deductions from pay .		—3,300		—2,400
8	8	TOTAL .	57,383	54,500	50,100	55,600
		B 2.—PAY OF ESTABLISHMENTS:				
4	4	Sub-Assistant Superintendents (100—300) . .		8,300		8,700
84	84	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800)		94,300		96,200
9	9	Draftsmen 2nd Division (at rates varying from Rs. 130 to Rs. 450) .		21,000		22,000
33	37	Draftsmen 3rd Division .		30,000		33,000
—	—	Temporary establishment .		39,000		40,200
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35) . . .		13,300		13,400
—	—	Leave salary		18,100		18,100
—	—	Probable savings . .				—500
—	—	*Deduct*—Emergency deductions from pay .		—11,200		—9,600
196	201	TOTAL .	2,00,066	2,12,800	2,16,300	2,21,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.* CORRESPONDENCE AND DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowance		400		400
		Travelling allowance		*7,500* / 7,300		*7,500* / 5,500
		House-rent and other allowances		17,400		17,400
		Non-voted	*5,378*	*7,500*	*7,500*	*7,500*
		Voted	26,264	25,100	22,700	23,300
		TOTAL	31,642	32,600	30,200	30,800
		B. 4.—CUSTOMS DUTY ON STORES:	2,782	2,800	2,800	2,300
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra departmental works		11,500		11,000
		Purchase of cloth and other supplies		4,300		4,300
		TOTAL	14,139	15,800	15,300	15,300
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		11,700		12,200
		Miscellaneous contingent charges		25,700		24,100
		TOTAL	35,351	37,400	34,500	36,300
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	1	*Superintendent (1,100—1,750)*		*16,200*		*15,300*
2	2	*Managers, Lithograph and Photograph (700—1,000)*		*21,800*		*22,200*
—	—	Deduct—*Emergency deductions from pay*		*—2,600*		*—2,400*
3	3	*TOTAL*	*32,014*	*35,400*	*35,600*	*35,100*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
1	*1*	*Assistant Manager (350—650)*		*7,800*		*7,800*
1	2	Assistant Managers (200—500) + O. S. P. 1 (150)		4,200		8,900
23	23	Assistants and clerks (45—450)		48,000		48,100
—	—	Do. 3rd Division		48,400		57,600
—	—	Do. (Temporary)		42,000		35,000
—	—	Inferior establishment		7,700		7,900
—	—	Do. (Temporary)		22,900		24,100
—	—	Leave salary		14,300		14,300
—	—	*Probable savings*		..		*—1,500*
—	—	*Deduct*—Emergency deductions from pay		*—400* —6,500		*—1,200* —4,800
		Non-voted	*6,435*	*7,400*	*2,400*	*5,100*
		Voted	1,72,874	1,81,000	1,80,300	1,91,100
25	26	TOTAL	1,79,309	1,88,400	1,82,700	1,96,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*1,500*
		Overtime allowances		1,500		1,500
		Travelling allowance of officers		*400*		*400*
		House-rent and other allowances		*7,700* 1,500		*7,700* 600
		Non-voted	*10,777*	*8,100*	*8,900*	*9,600*
		Voted	3,611	3,000	3,800	2,100
		TOTAL	14,388	11,100	12,700	11,700
		B. 4.—CUSTOMS DUTY ON STORES:	9,266	8,000	8,000	8,000
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Photographic chemicals and printing materials		9,500		10,000
		Other petty supplies		2,600		3,000
		TOTAL	13,683	12,100	12,100	13,000
		B. 6.—CONTINGENCIES				
		Rents, rates and taxes		2,500		2,500
		Miscellaneous		7,700		7,300
		TOTAL	10,452	10,200	9,800	9,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B—HEADQUARTERS OFFICES—*contd.*				
		Engraving Office:				
		B. 1.—PAY OF OFFICERS:				
1	1	Head Engraver (700—1,000)		9,000		9,300
—	—	*Deduct*—Emergency deductions from pay		—500		—500
1	1	Total	7,848	8,500	8,500	8,800
		B. 2.—PAY OF ESTABLISHMENTS:				
—	1	Assistant Head Engraver (350—650)		..		4,200
5	4	Second Division Engravers (130—350)		10,400		9,400
—	—	Third Division establishment		11,300		11,300
—	—	Temporary establishment		2,600		5,300
—	—	Leave salary		3,000		2,600
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
5	5	Total	23,321	26,000	25,000	31,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	1,250	1,500	1,000	2,500
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from M. I. Office	60	100	100	100
		B. 6.—CONTINGENCIES:				
		Office expenses and miscellaneous	551	600	600	1,600
		Geodetic Branch Office, Dehra.				
		B. 1.—PAY OF OFFICERS:				
1	—	*Superintendent*		*19,800*		..
1	—	*Assistant Superintendent*		*2,100*		..
—	—	Moiety of pay of Superintendent		10,800		..
1	—	Mathematical Adviser		10,000		..
3	—	Extra Assistant Superintendents and Probationers		24,300		..
—	—	*Deduct*—Emergency deductions from pay		—1,200 —2,400		.. ..
		Non-voted	*11,907*	*20,700*	..	..
		Voted	36,251	42,700	..	..
6	—	Total	48,158	63,400	..	..

Numbers. 1933-34.	1934-35.		Actuals. 1932-33.	Budget Estimate. 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—*contd.*						
COMPUTING SECTION AND TIDAL PARTY.						
		B. 2.—PAY OF ESTABLISHMENTS:				
19	—	Assistants, Supervisor, computors, clerks, etc.		17,200		..
—	—	Temporary establishment		16,600		..
—	—	Inferior establishment		1,700		..
—	—	Leave salary		4,200		..
—	—	*Deduct*—Emergency deductions from pay		—1,300		..
19	—	TOTAL	42,286	38,400	..	..
		DRAWING OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
26	—	Assistant Manager, assistants, draftsmen, clerks, etc.		32,000		..
8	—	Upper Subordinates		16,500		..
—	—	Temporary establishment		32,900		..
—	—	Inferior establishment		1,300		..
—	—	Leave salary		7,900		..
—	—	*Deduct*—Emergency deductions from pay		—4,000		..
34	—	TOTAL	81,335	86,600	..	..
		DIRECTOR'S OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
15	—	Clerks, sub-assistant surgeons, etc.		15,400		..
—	—	Temporary establishment		4,300		..
8	—	Book-binder and inferior establishment		2,000		..
—	—	Leave salary		2,400		..
—	—	*Deduct*—Emergency deductions from pay		—800		..
23	—	TOTAL	22,793	23,300	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		B.—HEADQUARTERS OFFICES—*contd.*	Rs.	Rs.	Rs.	Rs.
		DIRECTOR'S OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		..
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		..
		Travelling and other allowances		*1,600* / 2,500		..
		Overtime allowance . .		400		..
		Non-voted .	*1,216*	*3,800*	..	..
		Voted .	4,415	2,900	..	..
		TOTAL .	5,631	6,700	..	..
		B. 4.—CUSTOMS DUTY ON STORES: . . .	7,452	4,000	..	..
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Mathematical instruments and other petty supplies.	9,060	12,000	..	..
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges . . .		1,500		..
		Carriage of stores . .		2,500		..
		Miscellaneous . . .		18,000		..
		TOTAL .	23,874	22,000	..	..
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR AND ORISSA DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Extra Assistant Superintendent . . .		8,400		8,600
—	—	*Deduct*—Emergency deductions from pay .		—500		—1,200
1	1	TOTAL .	6,705	7,900	7,900	7,400
		B. 2.—PAY OF ESTABLISHMENTS:				
14	13	Draftsmen . . .		11,300		9,800
—	—	Temporary establishment .		5,400		6,300
—	—	Leave salary . . .		2,500		2,100
—	—	Probable savings . .		..		—200
—	—	*Deduct*—Emergency deductions from pay .		—1,000		—1,200
14	13	TOTAL .	18,488	18,200	18,000	16,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		B.—HEADQUARTERS OFFICES—*concld.*				
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR AND ORISSA DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	2,203	2,200	2,200	2,200
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from Mathematical Instrument office	1	100	100	100
		B. 6.—CONTINGENCIES:				
		Miscellaneous	180	200	200	200
		C.—MATHEMATICAL INSTRUMENT OFFICE:				
		C. 1.—PAY OF OFFICERS:				
1	1	*Superintendent (1,300—1,600) for 6 months*		*17,600*		*9,600*
2	2	Assistant Superintendents (500—1,200)		26,000		27,900
—	—	*Deduct*—Emergency deductions from pay		*—1,000* / —1,400		*—500* / —1,200
		Non-voted	*17,280*	*16,600*	*18,200*	*9,100*
		Voted	22,896	24,600	19,400	26,700
3	3	TOTAL	40,176	41,200	37,600	35,800
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	Upper Supervising Staff		9,700		8,900
		WORKSHOP ESTABLISHMENT.				
—	—	Permanent and temporary		1,63,000		1,57,000
—	—	Leave salary		1,500		1,500
		OFFICE ESTABLISHMENT.				
18	18	Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450)		21,000		21,500
—	—	Leave salary		1,500		1,500
—	—	Probable savings		..		—6,000
—	—	*Deduct*—Emergency deductions from pay		—4,600		—3,600
22	22	TOTAL	1,87,264	1,92,100	1,73,500	1,80,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		..
		Overtime allowance		7,000		3,500
		House-rent and other allowances		1,500		1,500
		Non-voted	..	*2,000*	*2,000*	..
		Voted	4,563	8,500	4,100	5,000
		TOTAL	4,563	10,500	6,100	5,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—*concld.*						
		C. 4.—CUSTOMS DUTY ON STORES: . . .	3,629	8,000	7,000	10,000
		C. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra-departmental charges for purchase of instruments . . .		14,000		14,000
		Purchase of stores, tools and materials for workshops .		24,000		20,000
		Freight, landing and other petty supplies . .		2,500		2,000
		TOTAL .	33,251	40,500	54,000	36,000
		C. 6.—CONTINGENCIES:				
		Postage and telegram charges		5,000		4,000
		Rents, rates and taxes .		2,000		2,000
		Menial charges . .		500		500
		Miscellaneous . . .		7,800		7,800
		TOTAL .	14,022	15,300	14,300	14,300
D.—SURVEY PARTIES—GENERAL:						
		D. 1.—PAY OF OFFICERS:				
18	*20*	*Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400) +S. P. 1 (100)* . .		*2,70,500*		*3,25,000*
—	1	Mathematical Adviser (500—1,500) . .		..		10,600
3	4	Superintendents (at rates varying from Rs. 980 to Rs. 1,330)		35,800		62,700
41	50	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		2,42,600		2,70,900
—	—	Leave salary . . .		9,400		6,500
—	—	*Deduct*—Emergency deductions from pay .		*—18,200* —14,600		*—22,800* —20,400
		Non-voted .	*2,47,102*	*2,52,300*	*2,84,500*	*3,02,200*
		Voted .	2,62,362	2,73,200	3,13,600	3,30,300
62	75	TOTAL .	5,09,464	5,25,500	5,98,100	6,32,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—SURVEY PARTIES—GENERAL—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	6	*European Draftsmen (250—700)*		*19,200*		*26,000*
		Upper Subordinate Service.				
58	70	Sub Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 400)		1,05,900		1,24,300
		Lower Subordinate Service.				
229	267	Surveyors, draftsmen and computors (at rates varying from Rs. 36 to Rs. 140)		1,66,100		2,17,900
33	48	Clerks (at rates varying from Rs. 36 to Rs. 250)		33,000		43,900
7	6	Sub-Assistant Surgeons		3,900		4,900
147	144	Jamadars, peons, daftries and khalasis		30,500		28,500
—	—	Temporary establishment		4,54,500		4,73,000
—	—	Leave salary		61,700		67,000
—	—	Probable savings		..		—10,000
—	—	*Deduct*—Emergency deductions from pay		*—1,000* —21,000		*—1,200* —42,000
		Non-voted	*21,373*	*18,200*	*22,400*	*24,800*
		Voted	8,52,065	8,34,600	9,40,600	9,07,500
478	541	Total	8,73,438	8,52,800	9,63,000	9,32,300
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment on account of medical treatment of British officers of the Superior Civil Services		*1,000*		*1,000*
		Cost of passages granted under the Superior Civil Services Rules, 1924		*6,000*		*11,700*
		Travelling and other allowances		*39,700* 3,01,200		*43,800* 2,82,500
		Non-voted	*61,353*	*46,700*	*58,000*	*56,500*
		Voted	3,09,448	3,01,200	3,00,200	2,82,500
		Total	3,70,801	3,47,900	3,58,200	3,39,000
		D. 4.—CUSTOMS DUTY ON STORES:	..	..	5,000	5,500
		D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.:	23,746	31,500	35,700	35,400
		D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.:	1,44,932	1,49,400	1,43,500	1,22,700
		D. 7.—JUNGLE CLEARING AND LINE CUTTING:	17,656	16,000	16,100	15,000

C	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*concld.*				
D. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase of medical stores		7,900		7,100
Purchase and feed and keep of elephant . . .		..		400
Building survey stations and pillars . . .		56,800		2,100
Military escorts (Badraggas)		6,400		5,200
Muzkuri (hired) peons .		2,200		1,300
Police guards . . .		2,100		600
Publication charges . .		6,400		4,200
Inspecting and preserving stations . .		4,000		2,100
Special political and exploration surveys . .		4,000		1,000
Supplies from the Mathematical Instrument Office .		22,100		16,500
Freight on Europe Stores .		..		1,000
TOTAL .	78,851	1,11,900	63,600	41,500
D. 9.—CONTINGENCIES:				
Rent of offices and godowns		18,500		17,000
Postage and telegram charges		12,400		13,900
Menial charges . .		3,900		4,700
Purchase of books . .		2,000		3,100
Miscellaneous . . .		53,200		69,300
TOTAL .	80,489	90,000	1,08,300	1,08,000
D. 10.—WARM CLOTHING: .	30,782	35,200	22,200	22,000
D. 11.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA AT DEHRA DUN: . .	..	..	..	1,900
D. 12.—GRANTS-IN-AID, CONTRIBUTIONS, ETC: .				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,596*	*600*	*1,100*	*1,300*
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1. (1).—BURMA:				
For portion of cost of survey parties . .	1,08,181	96,800	96,500	1,05,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT* — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*contd.*				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—*concld.*:				
E. 1. (2)—PUNJAB: For minor irrigation works	3,42,022	3,50,000	2,16,600	1,07,100
E. 1. (3).—OTHER PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC. . .	..	..	..	46,400
E. 1. (4)—ASSAM	6,770	7,200	2,700	(a)..
E. 1. (5)—BENGAL: For a portion of the pay of Director, Eastern Circle	1,350	..	..	..
E. 1 (6)—CENTRAL PROVINCES: For Survey work . .	11,550	1,000	..	..
E. 1. (7)—BIHAR AND ORISSA: For levelling work for Irrigation Department, etc.	1,346	..	..	..
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC. . .	..	..	..	1,26,900
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER . . .	3,18,721	5,57,000	3,34,900	2,09,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK . .	42,682	43,100	41,700	43,300

(a) Provision shewn under "E. 1. (3)".

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT* — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.—*concld.*				
E. 5.—RECOVERIES FROM THE ARMY DEPARTMENT:				
For conversion, triangulation data to 'grid' terms.		5,000		5,000
For cantonment surveys .		75,00		70,000
For Frontier Circle . .		3 50,000		3,50,000
For Intelligence Section of Simla Drawing Office .		25,000		30,000
Combined training of Survey units with other arms and services . . .		..		1,700
TOTAL .	4,49,317	4,55,000	4,54,100	4,56,700
3.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	1,26,236	1,40,100	2,11,100	(a)..
F.—WORKS:	6,630	4,000	4,400	4,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,21,730	1,40,000	1,13,000	1,40,000
H.—LOSS OR GAIN BY EXCHANGE	—400	..	..	..

RECEIPTS.

Sale of maps, etc. . . .	3,99,745	3,03,000	2,02,000	2,73,000
Gross cost	22,02,031	20,60,000	21,96,000	24,27,000
Receipts	3,99,745	3,03,000	2,02,000	2,73,000
Net cost	18,02,286	17,57,000	19,94,000	21,54,000

(a) Provision shewn under "E. 1 (3)" and "E. 2".

DEMAND No. 49.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Eighteen Lakhs and Twenty Thousand Rupees.

Non-voted: *Ninety-six Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE:				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) . *Non-voted*	*77,581*	*77,700*	*76,500*	*92,200*
Voted	1,45,899	1,62,000	1,61,000	1,70,000
A. 2.—PAY OF ESTABLISHMENTS	1,42,076	1,60,000	1,54,200	1,59,600
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*5,952*	*5,100*	*4,400*	*2,800*
Voted	12,125	15,800	12,800	12,800
A. 4.—POSTAGE AND TELEPHONE CHARGES .	8,516	6,500	8,000	8,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . .	61,527	50,700	45,200	52,300
TOTAL FOR POONA OFFICE .	4,53,676	4,77,800	4,62,100	4,97,700
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .	8,29,629	6,46,900	7,96,900	7,63,500
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE:				
D. 1.—PAY OF ESTABLISHMENTS	58,318	58,800	57,700	62,800
D. 2.—ALLOWANCES, HONORARIA, ETC. . .	13,601	18,500	14,000	15,500
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	16,093	18,600	16,000	17,600
TOTAL FOR ALIPUR OFFICE .	88,012	95,900	87,700	95,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—KODAIKANAL OBSERVATORY:				
E. 1.—PAY OF ESTABLISHMENTS	13,560	14,800	14,700	15,100
E. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,178*	*500*	*500*	*500*
E. 2.—ALLOWANCES, HONORARIA, ETC. Voted	1,796	800	800	800
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,796	5,400	5,900	5,000
TOTAL FOR KODAIKANAL OBSERVATORY	24,330	21,500	21,900	21,400
F.—BOMBAY OFFICE AND OBSERVATORY:				
F. 1.—PAY OF ESTABLISHMENTS	17,791	19,300	20,200	20,300
F. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,509*	*2,200*	*2,100*	..
F. 2.—ALLOWANCES, HONORARIA, ETC. Voted	585	500	1,000	2,700
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	8,831	10,300	9,600	9,800
TOTAL FOR BOMBAY OFFICE, ETC.	29,716	32,300	32,900	32,800
G.—AGRA AEROLOGICAL OBSERVATORY:				
G. 1.—PAY OF ESTABLISHMENTS	1,21,476	1,40,500	1,31,000	1,44,900
G. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*				
G. 2.—ALLOWANCES, HONORARIA, ETC. Voted	21,209	26,300	21,000	25,300
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	98,612	1,16,700	98,000	1,08,100
TOTAL FOR AGRA AEROLOGICAL OBSERVATORY	2,41,302	2,84,000	2,50,500	2,78,800
H.—OTHER OBSERVATORIES:				
H. 1.—PAY OF ESTABLISHMENTS	6,759	10,900	9,500	12,000
H. 2.—ALLOWANCES, HONORARIA, ETC.	64,544	71,700	66,000	67,500
TOTAL FOR OTHER OBSERVATORIES	71,303	82,600	75,500	79,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—KARACHI AIR SERVICE:				
I. 1.—PAY OF ESTABLISHMENTS	25,682	29,600	28,600	31,200
I. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,480*	..	..	..
I. 2.—ALLOWANCES, HONORARIA, ETC. Voted	6,298	8,000	8,000	8,600
I. 3.—CONTINGENCIES	7,433	7,400	7,400	8,000
TOTAL FOR KARACHI AIR SERVICE	40,893	45,000	44,000	47,800
J.—SCHEME OF AGRICULTURAL METEOROLOGY:				
J. 1.—PAY OF OFFICERS	2,561	..	5,400	6,300
J. 2.—PAY OF ESTABLISHMENTS	3,170	..	7,300	8,100
J. 3.—CONTRIBUTION TO PROVIDENT FUND	257	..	500	500
J. 4.—OTHER CHARGES	2,783	..	9,100	3,900
J. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—8,771	..	—22,300	—18,800
TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY	..	..	..	..
K.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,000	—1,500	..	..
L.—WORKS	24,849	38,000	25,000	30,100
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	52,200	71,000	60,000	67,000
N.—LOSS OR GAIN BY EXCHANGE	—170	..	..	..
TOTAL	18,56,240	17,95,000	18,58,000	19,16,000
Non-voted	*90,705*	*86,000*	*84,000*	*96,000*
Voted	17,65,535	17,09,000	17,74,000	18,20,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—POONA OFFICE :						
		A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) :				
		Poona Office.				
1	1	*Director General of Observatories (1,750—2,250)* .		*23,000*		*27,000*
2	3	*Meteorologist (400—1,250)* .		*16,000*		*38,700*
12	11	Meteorologists and Assistant Meteorologists, 5 (400—1,250), 6 (250—800)		99,200		83,000
—	—	Leave salary . .		2,000		2,000
		Alipur Office.				
2	4	Meteorologist and Assistant Meteorologist, 1 (400—1,250), 3 (250—800) .		16,500		25,600
—	—	Leave salary . . .		500		500
		Kodaikanal Observatory.				
1	*1*	*Director (1,250—1,500)* .		*18,000*		*18,000*
1	1	Meteorologist (400—1,250)		9,700		10,300
		Bombay Office and Observatory.				
1	1	Meteorologist (400—1,250)		{ *11,800* ..		.. 10,200
		Agra Aerological Observatory.				
1	*1*	*Meteorologist (400—1,250) + Special pay (150)* .		*13,200*		*13,800*
1	1	Meteorologist (400—1,250)		10,400		11,000
3	2	Assistant Meteorologists (250—800). . . .		13,100		9,800
—	—	Leave salary . . .		400		600
		Karachi Office.				
1	1	Meteorologist (400—1,250)		9,700		10,300
2	2	Assistant Meteorologists (250—800) . .		8,900		9,500
—	—	One Assistant Meteorologist (250—800)		..		(a)4,200
—	—	Leave salary . . .		500		1,500
—	—	*Deduct*—Emergency deductions from pay .		{ *—4,300* —8,900		*—5,300* —8,500
		Non-voted .	*77,581*	*77,700*	*76,500*	*92,200*
		Voted .	1,45,899	1,62,000	1,61,000	1,70,000
28	29	Total .	2,23,480	2,39,700	2,37,500	2,62,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume, XIII, No. 5, pages 201—203, paragraph (5).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
A—POONA OFFICE—*contd.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
100	100	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 600) + S. P. 3 (30), 1 (35), 2 (20)		1,39,500		1,42,200
51	51	Servants (at rates varying from Rs. 16 to Rs. 40)		13,000		13,200
—	—	One Chief Mechanic (Rs. 100-5-150) for 11 months		..		1,100
—	—	Four Mechanic and carpenters (Rs. 50-80) for 11 months		..		2,900
—	—	Temporary establishment.		2,600		500
—	—	Leave salary		7,000		6,500
—	—	Personal pay		5,700		5,400
—	—	Probable savings		..		—5,000
—	—	*Deduct*—Emergency deductions from pay		—7,800		—7,200
151	151	TOTAL	1,42,076	1,60,000	1,54,200	1,59,600
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,800*		
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
		Travelling allowance		*3,200* / 12,500		*2,700* / 9,500
		Burma allowance		800		800
		House-rent and other allowances		2,500		2,500
		Non-voted	*5,952*	*5,100*	*4,400*	*2,800*
		Voted	12,125	15,800	12,800	12,800
		TOTAL	18,077	20,900	17,200	15,600
		A. 4.—POSTAGE AND TELEPHONE CHARGES:	8,516	6,500	8,000	8,000

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—*concld.*						
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Preparation of blocks and printing illustrations.		4,000		4,000
		Customs duty on stores		7,500		12,000
		Menial charges . .		2,700		2,700
		Miscellaneous supplies .		9,000		9,500
		Other contingent charges .		27,500		24,100
		TOTAL .	61,527	50,700	45,200	52,300
		B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):				
		Cost of telegraphic weather reports to be issued by the observatories at Gonda, Fatehpur and Lucknow to Meteorological office at Karachi . . .		..		3,500
		Other charges . .		6,46,900		7,60,000
		TOTAL .	8,29,629	6,46,900	7,96,900	7,63,500
		C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND:	1,500	1,500	1,500	1,500
		D.—ALIPUR OFFICE:				
		D. 1.—PAY OF ESTABLISHMENTS:				
41	41	Clerks, etc. (at rates varying from Rs. 25 to Rs. 450) + D. A. 1 (20), 6 (15), P. P. 1 (20) . .		53,100		53,600
—	—	One Assistant on Rs. 85 and three clerks on Rs. 45 each for 11 months .		..		2,400
25	25	Servants (at rates varying from Rs. 15 to Rs. 27) .		4,900		5,000
—	—	One temporary Assistant (Rs. 120) and three temporary clerks on Rs. 45 each for one month .		..		300
—	—	Special pay of cashier at Rs. 20 per mensem for 11 months . . .		..		200
—	—	Leave salary . . .		3,700		3,700
—	—	*Deduct*—Emergency deductions from pay .		—2,900		—2,400
66	66	TOTAL .	58,318	58,800	57,700	62,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—ALIPUR OFFICE—*concld.*				
		D. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		7,000		4,000
		House-rent and other allowances . . .		11,500		11,500
		TOTAL" .	13,601	18,500	14,000	15,500
		D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Postage, telegram and other contingent charges.	16,093	18,600	16,000	17,600
		E.—KODAIKANAL OBSERVATORY:				
		E. 1.—PAY OF ESTABLISHMENTS:				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).		12,600		13,200
9	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . .		2,600		2,600
—	—	Leave salary . . .		300		500
—	—	*Deduct*—Emergency deductions from pay .		—700		—1,200
17	16	TOTAL .	13,560	14,800	14,700	15,100
		E. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling and other allowances		*400* / 800		*400* / 800
		Non-voted .	*3,178*	*500*	*500*	*500*
		Voted .	1,796	800	800	800
		TOTAL .	4,974	1,300	1,300	1,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		E.—KODAIKANAL OBSERVATORY: *contd.*				
		E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies		1,700		1,700
		Miscellaneous contingent charges		3,700		3,300
		TOTAL	5,796	5,400	5,900	5,000
		F.—BOMBAY OFFICE AND OBSERVATORY:				
		F. 1.—PAY OF ESTABLISHMENTS:				
13	13	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)+S. P. 1(10)		16,900		18,000
10	10	Servants (at rates varying from Rs. 18 to Rs. 28)		2,700		2,700
—	—	Leave salary		700		800
—	—	*Deduct*—Emergency deductions from pay		—1,000		—1,200
23	23	TOTAL	17,791	19,300	20,200	20,300
		F. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances *Non-voted.*	*2,509*	*2,200*	*2,100*	..
		House-rent and other allowances Voted	585	500	1,000	2,700
		TOTAL	3,094	2,700	3,100	2,700
		F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES.				
		Petty construction and repairs		200		*200*
		Miscellaneous supplies		1,000		*500*
		Miscellaneous contingent charges		9,100		*9,100*
		TOTAL	8,831	10,300	9,600	*9,800*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		G.—AGRA AEROLOGICAL OBSERVATORY:	Rs.	Rs.	Rs.	Rs.
		G. 1.—PAY OF ESTABLISHMENTS:				
116	116	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 350)+S. P. 1(20).		1,12,200		1,17,900
—	—	Nine Senior and Junior observers of the pillot balloon stations at Gwa or, Muscat and Bahrein (Rs. 40—160) for 11 months.		..		(a) 4,900
—	—	Three Bal'oon makers on (Rs. 20—1—20) p. m. for 11 months		..		(a) 700
—	—	One Dafiry on (Rs. 15—½—20) p. m. for 11 months		..		200
44	43	Servants (at rates varying from Rs. 10 to Rs. 30) .		10,000		10,400
—	—	One Peon on Rs. 16 p. m. for the Meteorological office, Quetta		..		200
—	—	Temporary establishment		17,100		11,100
—	—	Leave salary		7,900		7,500
—	—	Probable savings		..		—2,000
—	—	*Deduct*—Emergency deductions from pay		—6,700		—6,000
160	159	TOTAL	1,21,476	1,40,500	1,31,000	1,44,900
		G. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*500* 17,100		*500* 22,100
		Compensatory allowance of two observers at the Upper Air Observatory at Juhu at Rs. 10 p. m. each		..		200
		Compensatory allowance at Rs 30 p. m. of nine observers at Gwador, Muscat and Bahrein		..		(a) 3,000
		Compensatory allowance .		9,200		..
		Non-voted	5	*500*	*500*	*500*
		Voted	21,209	26,300	21,000	25,300
		TOTAL	21,214	26,800	21,500	25,800
		G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Purchase of balloons and testing plants for testing Hydrogen cylinders		8,000		6,400
		Miscellaneous contingent charges		1,08,700		1,01,700
		TOTAL	98,612	1,16,700	98,000	1,08,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 5, pages 204-206, paragraph (ii).

Numbers. 1933-34.	Numbers. 1934-35.	C	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
H.—OTHER OBSERVATORIES.						
		H. 1.—PAY OF ESTABLISHMENTS:				
18	18	Observers . . .		11,000		11,500
2	2	Servants . . .		400		400
—	—	Leave salary . . .		..		500
—	—	*Deduct*—Emergency deductions from pay .		—500		—400
20	20	TOTAL .	6,759	10,900	9,500	12,000
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances to Observers .		72,600		72,200
		Burma allowance . .		700		700
		Leave allowances to Observers . .		1,000		1,000
		Travelling allowance to whole-time Observers .		..		1,000
		Probable savings . .		..		—5,000
		Deduct—Emergency deductions from pay . .		—2,600		—2,400
		TOTAL .	64,544	71,700	66,000	67,500
I.—KARACHI AIR SERVICE:						
		I. 1.—PAY OF ESTABLISHMENTS:				
25	25	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 450)+S. P. 1 (20) . . .		27,000		28,300
—	—	**Two peons on Rs. 14—16 for 8 months . .**		..		200
6	6	Servants (Rs. 14 to Rs. 30)		1,600		1,600
—	—	Temporary establishment		300		600
—	—	Leave salary . . .		2,000		1,700
—	—	*Deduct*—Emergency deductions from pay .		—1,300		—1,200
31	31	TOTAL .	25,682	29,600	28,600	31,200
		I. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . .		8,000		8,500
		House-rent and other allowances . . .		..		100
		Non-voted .	*1,480*	..	..	..
		Voted .	6,298	8,000	8,000	8,600
		TOTAL .	7,778	8,000	8,000	8,600
		I. 3.—CONTINGENCIES:				
		Miscellaneous contingencies	7,433	7,400	7,400	8,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
J.—SCHEME OF AGRICULTURAL METEOROLOGY:				
J. 1.—PAY OF OFFICERS:	2,561	..	5,400	6,300
J. 2.—PAY OF ESTABLISHMENTS: . . .	3,170	..	7,300	8,100
J. 3.—CONTRIBUTION TO PROVIDENT FUND: .	257	..	500	500
J. 4.—OTHER CHARGES: .	2,783	..	9,100	3,900
J. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: . . .	—8,771	..	—22,300	—18,800
K.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half-weekly weather and crop telegrams . . .	—1,000	—1,500	..	..
L.—WORKS:				
Construction of Stevenson's screens . . .		500		500
Purchase of land at Ahmedabad		..		2,200
Petty construction and repairs		37,500		27,400
TOTAL .	24,849	38,000	25,000	30,100
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	52,200	71,000	60,000	67,000
N.—LOSS OR GAIN BY EXCHANGE:	—170	..	..	..
RECEIPTS.				
Sale of weather reports . . .	28,144	31,800	29,900	29,800

DEMAND No. 50.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted: One Lakh and Eighty-eight Thousand Rupees.

Non-voted: Two Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,69,703*	*1,61,500*	*1,63,500*	*1,65,900*
{ Voted	42,346	51,100	50,700	61,600
B.—PAY OF ESTABLISHMENTS	51,626	55,900	54,800	53,800
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*48,816*	*51,500*	*49,500*	*49,100*
{ Voted	27,242	28,500	30,500	32,100
D.—SUPPLIES AND SERVICES	24,732	24,500	23,000	26,000
E.—CONTINGENCIES	8,971	9,500	9,500	9,000
F.—GRANTS-IN-AID	500	500	500	500
G.—BURMA OFFICE:				
G. 1.—PAY OF OFFICERS	3,821	4,200	4,400	4,900
G. 2.—PAY OF ESTABLISHMENTS	14,704	16,900	14,400	16,600
G. 3.—OTHER CHARGES: { *Non-voted*	*3,974*	*4,400*	*4,400*	*3,700*
{ Voted	15,210	14,400	13,500	14,000
TOTAL FOR BURMA OFFICE	37,709	39,900	36,700	39,200
H.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { *Non-voted*	*—3,974*	*—4,400*	*—4,400*	*—3,700*
{ Voted	—33,735	—35,500	—32,300	—35,500
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	3,170	3,000	3,000	5,000
J.—LOSS OR GAIN BY EXCHANGE	—10	..	..	..
TOTAL	3,77,096	3,86,000	3,85,000	4,03,000
Non-voted	*2,18,519*	*2,13,000*	*2,13,000*	*2,15,000*
Voted	1,58,577	1,73,000	1,72,000	1,88,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1	*Director (2,000)*		*36,000*		*36,000*
12	11	*Superintendents and Assistant Superintendents, 3 (1,500—2,000), 8 (400—1,200) S. P. 1 (200)*		*1,61,700*		*1,66,700*
1	2	Assistant Superintendents (400—1,200)		14,600		16,800
0	0	Extra Assistant Superintendents (250—650)		42,200		48,700
—	—	Probable savings		*—24,000* —3,000		*—25,000* —500
—	—	*Deduct*—Emergency deductions from pay		*—12,200* —2,700		*—11,800* —3,400
		Non-voted	*1,69,703*	*1,61,500*	*1,63,500*	*1,65,900*
		Voted	42,346	51,100	50,700	61,600
23	23	Total	2,12,049	2,12,600	2,14,200	2,27,500
B.—PAY OF ESTABLISHMENTS :						
29	29	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		35,200		36,100
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		4,200		3,800
1	1	Assistant chemist (Rs. 75—200)		1,400		1,500
—	—	One Museum Assistant (Rs. 70—4—130)		..		1,000
29	29	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		6,100		6,200
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		6,800		7,000
—	—	Field establishment		3,000		..
—	—	Leave salary		600		600
—	—	Temporary establishment		1,100		..
—	—	*Deduct*—Emergency deductions from pay		—2,500		—2,400
66	66	Total	51,626	55,900	54,800	53,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*6,700* 2,600		*7,500* ..
		Travelling and other allowances		*46,500* 26,900		*42,500* 28,500
		Payment on account of medical treatment of British officers of the Superior Civil Services		*300* ..		*300* 100
		Field establishment allowance		..		3,500
		Probable savings		*—2,000* —1,000		*—1,200* ..
		Non-voted	*48,816*	*51,500*	*49,500*	*49,100*
		Voted	27,242	28,500	30,500	32,100
		TOTAL	76,058	80,000	80,000	81,200
		D.—SUPPLIES AND SERVICES:				
		Petty supplies		24,000		25,500
		Customs duty on stores		500		500
		TOTAL	24,732	24,500	23,000	26,000
		E.—CONTINGENCIES:				
		Postage, telegram and other contingent charges	8,971	9,500	9,500	9,000
		F.—GRANTS-IN-AID:				
		Grant to Mining and Geological Institute	500	500	500	500
		G.—BURMA OFFICE:				
		G. 1.—PAY OF OFFICERS:				
1	1	Extra Assistant Superintenden (250—650)		4,400		5,100
—	—	*Deduct*—Emergency deductions from pay		—200		—200
1	1	TOTAL	3,821	4,200	4,400	4,900
		G. 2.—PAY OF ESTABLISHMENTS:				
3	3	Burmese interpreters (50) for about 6 months		900		1,000
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		14,600		15,000
5	5	Servants (14 to 30)		1,200		1,300
—	—	Field establishment		1,000		..
—	—	*Deduct*—Emergency deductions from pay		—800		—700
17	17	TOTAL	14,704	16,900	14,400	16,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—BURMA OFFICE—*concld.*				
G. 3.—OTHER CHARGES:				
Travelling and other allowances		*4,400* / 7,100		*3,700* / 7,500
Field establishment allowance		..		700
Purchase of books		1,000		1,000
Rents, rates and taxes and other contingencies		6,300		4,800
Non-voted	*3,974*	*4,400*	*4,400*	*3,700*
Voted	15,210	14,400	13,500	14,000
TOTAL	19,184	18,800	17,900	17,700
H.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Burma Government. *Non-voted*	*—3,974*	*—4,400*	*—4,400*	*—3,700*
Voted	—33,735	—35,500	—32,300	—35,500
TOTAL	—37,709	—39,900	—36,700	—39,200
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	3,170	3,000	3,000	5,000
J.—LOSS OR GAIN BY EXCHANGE:	—10	..	..	..

RECEIPTS.

Sale of stores	2,312	2,500	2,500	2,500

DEMAND No. 51.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted: One Lakh and Forty-seven Thousand Rupees.

Non-voted: *Thirty-three Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
A.—BOTANICAL SURVEY:	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS { *Non-voted*	*9,107*	*10,100*	*10,200*	*10,600*
{ Voted .	4,855	5,700	5,700	5,700
A. 2.—PAY OF ESTABLISHMENTS	17,256	15,000	15,000	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,106*	*2,000*	*2,800*	*3,300*
{ Voted .	652	800	700	1,000
A. 4.—CONTINGENCIES. .	4,278	4,200	4,100	5,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	496	400	400	800
TOTAL FOR BOTANICAL SURVEY .	38,750	38,200	38,900	41,900
B.—CINCHONA PLANTATION:				
B. 1.—PAY OF OFFICERS .	*14,040*	*14,800*	*14,800*	*14,800*
B. 2.—PAY OF ESTABLISHMENTS	7,382	6,600	6,000	6,700
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,765*	*3,100*	*3,200*	*4,300*
{ Voted .	1,324	1,100	1,100	1,200
B. 4.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	79,367	75,700	68,000	94,600
B. 5.—CONTINGENCIES . .	1,445	1,500	2,000	1,500
B. 6.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK: .	14,479	23,000	15,000	15,000
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*39*	..	..	..
TOTAL FOR CINCHONA PLANTATION	1,20,841	1,25,800	1,10,100	1,38,100

			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	330	..	2,000	..
		TOTAL .	1,59,921	1,64,000	1,51,000	1,80,000
		Non-voted .	*28,057*	*30,000*	*31,000*	*33,000*
		Voted .	1,31,864	1,34,000	1,20,000	1,47,000
		III. DETAILS of the foregoing :—				
		NUMBERS.				
1933-34.	1934-35.					
		A.—BOTANICAL SURVEY :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Curator, Industrial Section, Indian Museum (350—1,250)* . . .		*10,700*		*11,300*
1	1	Assistant for systematic works (250-500) . .		6,000		6,000
—	—	*Deduct*—Emergency deductions from pay .		*—600*		*—700*
				—300		—300
		Non-voted .	*9,107*	*10,100*	*10,200*	*10,600*
		Voted .	4,855	5,700	5,700	5,700
2	2	TOTAL .	13,962	15,800	15,900	16,300
		A. 2.—PAY OF ESTABLISHMENTS :				
11	11	Clerks etc., (at rates varying from Rs. 30 to Rs. 300) .		12,100		12,400
9	9	Servants (at rates varying from Rs. 15 to Rs. 40) .		2,300		2,300
—	—	Temporary establishment		800		800
—	—	Leave salary . . .		500		700
—	—	*Deduct*—Emergency deductions from pay .		—700		—700
20	20	TOTAL .	17,256	15,000	15,000	15,500
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances *Non-voted*	*2,106*	*2,000*	*2,800*	*3,300*
		Voted .	652	800	700	1,000
		TOTAL .	2,758	2,800	3,500	4,300
		A. 4.—CONTINGENCIES :				
		Miscellaneous contingent expenditure . . .	4,278	4,200	4,100	5,000
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Grant to the Industrial Section of the Indian Museum and other supplies . .	496	400	400	800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate 1934-35. Rs.
B.—CINCHONA PLANTATION:						
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Director (300)*		*3,600*		*3,600*
1	*1*	*Superintendent (300—750) + D. A. (250)*		*12,000*		*12,000*
—	—	Deduct—*Emergency deductions from pay*		*—800*		*—800*
1	*1*	TOTAL	*14,040*	*14,800*	*14,800*	*14,800*
		B. 2.—PAY OF ESTABLISHMENTS:				
5	6	Overseer, sub-assistant surgeon, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275 + (subcharge allowance Rs 20)		6,800		7,100
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—300		—500
5	6	TOTAL	7,382	6,600	6,000	6,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent and other allowances — *Non-voted*	*2,765*	*3,100*	*3,200*	*4,300*
		Voted	1,324	1,100	1,100	1,200
		TOTAL	4,089	4,200	4,300	5,500
		B. 4.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES:				
		Charges connected with conversion of quinine into tablets		..		10,000
		Charges connected with purification of quinine		..		34,600
		Other charges		75,700		50,000
		TOTAL	79,367	75,700	68,000	94,600
		B. 5.—CONTINGENCIES:				
		Miscellaneous contingent charges	1,445	1,500	2,000	1,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—*concld.*				
B. 6.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK:				
BENGAL	14,479	23,000	15,000	15,000
B. 7.—GRANTS-IN-AID CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, etc. . .	*39*	..	..	..
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	330	..	2,000	..
RECEIPTS.				
Sale of quinine	2,97,582	3,80,000	3,10,000	3,10,000
Gross cost	1,59,921	1,64,000	1,51,000	1,80,000
Receipts	2,97,582	3,80,000	3,10,000	3,10,000
Net cost	—1,37,661	—2,16,000	—1,59,000	—1,30,000

DEMAND No. 52.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : Eighty-seven Thousand Rupees.

Non-voted : Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. *Non-voted*	*43,010*	*39,000*	*39,100*	*36,300*
A.—PAY OF OFFICERS. Voted	22,947	22,900	23,200	24,600
B.—PAY OF ESTABLISHMENTS	30,800	33,000	32,700	35,100
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,100*	*7,000*	*5,900*	*6,200*
C.—ALLOWANCES, HONORARIA, ETC. Voted	5,889	7,600	6,000	7,400
D.—SUPPLIES AND SERVICES	14,259	13,900	13,700	13,900
E.—CONTINGENCIES	5,581	5,600	5,400	6,000
TOTAL	1,29,586	1,29,000	1,26,000	1,30,000
Non-voted	*50,110*	*46,000*	*45,000*	*43,000*
Voted	79,476	83,000	81,000	87,000

III. DETAILS of the foregoing :—

NUMBERS. 1933-34.	1934-35.					
		A.—PAY OF OFFICERS:				
1	*1*	*Director (1,000—1,500)*		*4,000*		*18,000*
1	—	*Superintendent*		*18,000*		..
2	*2*	*Assistant Superintendents (350—950)*		*20,200*		*20,800*
2	2	Assistant Superintendents (350—950)		17,300		18,000
1	1	Anthropologist (350—950)		7,000		7,600
—	—	*Deduct*—Emergency deductions from pay		*—3,200*		*—2,000*
				—1,400		—1,000
		Non-voted	*43,010*	*39,000*	*39,100*	*36,800*
		Voted	22,947	22,900	23,200	24,600
7	6	TOTAL	65,957	61,900	62,300	61,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
27	27	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 250)		28,600		29,600
22	22	Servants, etc., (at rates varying from Rs. 13 to Rs. 40) . . .		4,600		4,600
—	—	Temporary establishment		1,300		1,400
—	—	Leave salary . .		..		600
—	—	*Deduct*—Emergency deductions from pay .		—1,500		—1,100
49	49	TOTAL .	30,800	33,000	32,700	35,100
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*7,000* 6,100		*6,200* 6,100
		Compensatory allowance to Fisheries Staff . .		300		300
		Travelling allowance for Fisheries Staff .		1,200		1,000
		Non-voted .	*7,100*	*7,000*	*5,900*	*6,200*
		Voted .	5,889	7,600	6,000	7,400
		TOTAL .	12,989	14,600	11,900	13,600
		D.—SUPPLIES AND SERVICES:				
		Petty supplies . .		13,400		13,400
		Laboratory materials, etc. for Fisheries Work. .		500		500
		TOTAL . .	14,259	13,900	13,700	13,900
		E.—CONTINGENCIES:				
		Miscellaneous contingencies		3,600		4,000
		Contingencies for Fisheries Work		500		500
		Up-keep of Zoological Laboratory . . .		1,500		1,500
		TOTAL .	5,581	5,600	5,400	6,000

DEMAND No. 53.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure in respect of ARCHÆOLOGY.

Voted : Nine Lakhs and Four Thousand Rupees.

Non-voted : One Lakh and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*99,449*	*97,200*	*95,600*	*89,900*
{ Voted .	71,846	80,500	70,200	93,400
B.—PAY OF ESTABLISHMENTS .	1,84,026	2,00,400	1,97,000	2,03,800
C.—ALLOWANCES, { *Non-voted*	*16,551*	*11,000*	*14,200*	*10,300*
HONORARIA, ETC. { Voted .	38,799	44,200	41,200	44,300
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS . .	72,945	85,200	72,000	90,000
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,44,440	3,49,300	3,63,500	3,36,900
D. 3.—GRANTS-IN-AID .	2,800	3,800	2,800	300
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	4,20,185	4,38,300	4,38,300	4,27,200
E.—LIBRARY AND PUBLICATIONS	7,896	19,800	9,300	19,000
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF { *Non-voted*	*2,086*	..	..	..
OFFICERS { Voted .	11,089	6,600	500	..
F. 2.—PAY OF ESTABLISHMENTS	9,444	6,000	4,500	6,300
F. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,096	100	200	100
F. 4.—SUPPLIES AND SERVICES	23,732	33,700	23,400	33,700
F. 5.—CONTINGENCIES .	1,332	100	1,000	600
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	48,779	46,500	29,600	40,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	Rs. 5,653	Rs. 6,200	Rs. 5,700	Rs. 6 300
H.—OTHER SUPPLIES AND SERVICES	7,439	8,100	8,100	8,100
I.—CONTINGENCIES	49,543	50,900	50,000	47,600
J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
J. 1.—PAY OF OFFICERS	*4,792*	*16,200*	*17,100*	*17,100*
J. 2.—PAY OF ESTABLISHMENTS	2,287	2,100	2,100	2,300
J. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,092*	*2,600*	*1,100*	*1,700*
J. 3.—ALLOWANCES, HONORARIA, ETC. Voted	621	800	700	800
J. 4.—CONTINGENCIES	421	500	500	500
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	9,213	22,200	21,500	22,400
K.—WORKS	11,323	9,700	10,300	10,000
TOTAL	9,70,702	10,35,000	9,91,000	10,23,000
Non-voted	*1,23,970*	*1,27,000*	*1,28,000*	*1,19,000*
Voted	8,46,732	9,08,000	8,63,000	9,04,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1933-34.	1934-35.				
1	*1*	*Director General (1,750—2,250)*		*22,900*	*24,100*
1	*1*	*Deputy Director-General (350—1,200)+S. P. (250)*		*16,200*	*16,800*
4	*4*	*Superintendents and Assistant Superintendents (350—1,200)+S. P. 2 (150)*		*37,700*	*40,600*
1	*1*	*Archæological Chemist (350—1,200)*		*12,600*	*13,200*
1	—	*Epigraphist*		*13,800*	..
8	8	Superintendents and Assistant Superintendents (350—1,200)		57,400	58,900
1	1	Assistant Engineer (500—750)		3,100	7,600
3	4	Epigraphists 3 (350—1,200) 1 (150)		16,600	26,900
1	1	Curator (300—600)		6,500	3,700
—	—	Leave salary		1,000	1,000
—	—	*Deduct*—Emergency deductions from pay		*—6,000* —4,100	*—4,800* —4,700
		Non-voted	*99,449*	*97,200*	*95,600*	*89,900*
		Voted	71,846	80,500	70,200	93,400
21	21	TOTAL	1,71,295	1,77,700	1,65,800	1,83,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
107	107	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 30 to Rs. 600) .		1,62,400		1,67,700
167	167	Attendants and servants (at rates varying from Rs. 8 to Rs. 40) . . .		32,900		33,000
—	—	Temporary establishment		1,100		1,100
—	—	Excavation coolies . .		3,000		2,500
4	4	Custodians . . .		7,600		7,700
—	—	Leave salary . . .		2,400		2,400
—	—	Probable savings . .		..		—2,000
—	—	*Deduct*—Emergency deductions from pay . .		—9,000		—8,600
278	278	TOTAL .	1,84,026	2,00,400	1,97,000	2,03,800
C.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances		*Non-voted* .	*16,551*	*11,000*	*14,200*	*10,300*
		Voted .	38,799	44,200	41,200	44,300
		TOTAL .	55,350	55,200	55,400	54,600
D.—CONSERVATION OF ANCIENT MONUMENTS:						
		D. 1.—SPECIAL REPAIRS OF MONUMENTS:	72,945	85,200	72,000	90,000
		D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS:	3,44,440	3,49,300	3,63,500	3,36,900
		D. 3.—GRANTS-IN-AID: .	2,800	3,800	2,800	300
E.—LIBRARY AND PUBLICATIONS:						
		Director General's library and publications . .	7,896	19,800	9,300	19,000
F.—ARCHÆOLOGICAL EXPLORATIONS:						
		F. 1.—PAY OF OFFICERS:				
1	—	Assistant Archæological Chemist . . .		7,000		..
—	—	*Deduct*—Emergency deductions from pay . .		—400		..
		Non-voted .	*2,086*	..	..	..
		Voted .	11,089	6,600	500	..
1	—	TOTAL .	13,175	6,600	500	..

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs	Rs.	Rs.
		F.—ARCHÆOLOGICAL EXPLORATIONS—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
3	3	Custodians (150—10—250)		5,800		6,100
4	3	Servants (at rates varying from Rs. 15 to Rs. 17)		500		500
—	—	*Deduct*—Emergency deductions from pay		—300		—300
7	6	TOTAL	9,444	6,000	4,500	6,300
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,096	100	200	100
		F 4.—SUPPLIES AND SERVICES:				
		Excavation charges	23,732	33,700	23,400	33,700
		F. 5.—CONTINGENCIES:				
		Office expenses and miscellaneous	1,332	100	1,000	600
		G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
		Charges for the museums at Lahore, Taxila, Nalanda, U. P. and Punjab	5,653	6,200	5,700	6,300
		H.—OTHER SUPPLIES AND SERVICES:				
		Purchase of antiquities		2,000		2,000
		Photographs and photo materials		5,000		5,000
		Purchase of stores		500		500
		Other petty supplies		600		600
		TOTAL	7,439	8,100	8,100	8,100
		I.—CONTINGENCIES:				
		Purchase of books and publications		3,900		3,900
		Rents, rates and taxes		13,000		10,000
		Service postage and telegram charges		6,000		6,000
		Conveyance of tents and records		6,000		6,000
		Purchase of furniture and other contingent expenditure		22,000		21,700
		TOTAL	49,543	50,900	50,000	47,600
		J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
		J. 1.—PAY OF OFFICERS:				
1	1	*Officer on Special Duty (1,424)*		*17,100*		*17,100*
—	—	Deduct—*Emergency deductions from pay*		*—900*		..
1	1	TOTAL	*4,792*	*16,200*	*17,100*	*17,100*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs	Rs.	Rs.
J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS—*concld.*						
		J. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (150) . .		1,800		1,800
2	2	Servants (17—20) . .		400		400
—	—	Leave salary . . .		..		200
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
3	3	TOTAL .	2,287	2,100	2,100	2,300
		J. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British officers of the Superior Civil Services.		*200*		*200*
		Travelling allowance . .		2,400 200		*1,500* 800
		Non-voted .	*1,092*	*2,600*	*1,100*	*1,700*
		Voted .	621	800	700	800
		TOTAL .	1,713	3,400	1,800	2,500
		J. 4.—CONTINGENCIES: Miscellaneous contingencies .	421	500	500	500
K.—WORKS:						
		Other charges . . .	11,323	9,700	10,300	10,000
		RECEIPTS.				
		Archæological receipts . .	58,971	60,000	60,000	61,000

DEMAND No. 54.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: One Lakh and Twenty Thousand Rupees.

Non-voted: One Lakh and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33. Rs	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*82,432*	*91,800*	*91,500*	*82,600*
{ Voted	40,963	42,100	37,000	42,300
B.—PAY OF ESTABLISHMENTS	43,977	46,400	45,300	46,800
C.—TRAVELLING ALLOWANCES { *Non-voted*	*15,923*	*16,500*	*16,000*	*16,000*
{ Voted	16,150	13,500	16,000	15,000
D.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,254*	*1,700*	*3,500*	*2,400*
{ Voted	2,193	2,300	2,500	1,200
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	4,761	5,500	5,200	5,200
F.—SUPPLIES AND SERVICES AND CONTINGENCIES	9,801	10,200	10,000	9,500
TOTAL	2,22,454	2,30,000	2,27,000	2,21,000
Non-voted	*1,04,609*	*1,10,000*	*1,11,000*	*1,01,000*
Voted	1,17,845	1,20,000	1,16,000	1,20,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS. 1933-34.	1934-35.					
1	1	*Chief Inspector (2,000—2,500) for six months*		*25,900*		*13,400*
3	3	*Inspectors 2 (1,200—1,500) 1 (1,200—1,500) for 8 months*		*48,000*		*51,100*
2	2	*Junior Inspectors 1 (500—950), 1 (750—1,200)*		*19,800*		*24,200*
—	—	Leave salary	{	*4,100*		..
			{	1,900		..
1	1	Electrical Inspector (1,200—1,800)		19,700		20,300
3	3	Junior Inspectors 1 (750—1,200), 1 (500—950), 1 (400—700)		22,500		25,300
—	—	*Deduct*—Emergency deductions from pay	{	*—6,000*		*—6,100*
			{	—2,000		—3,300
		Non-voted		*82,432*	*91,800*	*91,500*	*82,600*
		Voted		40,963	42,100	37,000	42,300
10	10	TOTAL		1,23,395	1,33,900	1,28,500	1,24,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Etimate, 1934-35.
		B.—PAY OF ESTABLISHMENTS:	Rs.	Rs.	Rs.	Rs.
31	31	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500) . . .		45,000		45,600
21	21	Servants (at rates varying from Rs. 11 to Rs. 17) .		3,600		3,700
—	—	One Peon (Rs. 13-15) .		..		200
—	—	Leave salary . . .		200		200
—	—	Probable savings . .		..		—500
—	—	*Deduct*—Emergency deductions from pay .		—2,400		—2,400
52	52	TOTAL .	43,977	46,400	45,300	46,800
		C.—TRAVELLING ALLOWANCES { *Non-voted* .	*15,923*	*16,500*	*16,000*	*16,000*
		Voted .	16,150	13,500	16,000	15,000
		TOTAL .	32,073	30,000	32,000	31,000
		D.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*1,100* / 1,100		*2,000* / ..
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		*200* / 100		*300* / 100
		House-rent and other allowances		*400* / 1,100		*100* / 1,100
		Non-voted .	*6,254*	*1,700*	*3,500*	*2,400*
		Voted .	2,193	2,300	2,500	1,200
		TOTAL .	8,447	4,000	6,000	3,600
		E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:				
		Charges in connection with examination held under the regulations under the Mines Act	4,761	5,500	5,200	5,200
		F.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies . . .		200		200
		Service postage and telegram charges		3,000		3,000
		Other contingent expenditure .		7,000		6,300
		TOTAL .	9,801	10,200	10,000	9,500
		RECEIPTS.				
		Examination fees, etc. .	6,076	6,800	6,100	6,000

DEMAND No. 55.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Two Lakhs and Fifty Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	27,425	27,800	27,800	28,000
A. 2.—GRANT FOR OTHER CHARGES . .	16,453	16,500	16,500	..
A. 3.—*DEDUCT*—RECOVERIES	—8,300	—8,300	—8,300	—8,000
TOTAL FOR CENTRAL MUSEUM .	35,578	36,000	36,000	20,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA .	53,000	53,000	53,000	53,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	18,000	18,000	18,000	18,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . .	5,000	5,000	5,000	5,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	4,000	4,000	4,000	4,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,30,000	2,30,000	2,30,000	2,30,000
TOTAL .	2,65,578	2,66,000	2,66,000	2,50,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—						
		INDIA	1,11,578	1,12,000	1,12,000	96,000
		MADRAS	1,50,000	1,50,000	1,50,000	1,50,000
		BOMBAY	4,000	4,000	4,000	4,000
		TOTAL .	2,65,578	2,66,000	2,66,000	2,50,000
III. DETAILS of the foregoing :—						
		INDIA.				
		A.—GRANT-IN-AID TO CENTRAL MUSEUM:				
		A. 1.—GRANT FOR MAINTENANCE:				
—	—	Government Art Gallery and Art Section of the Indian Museum .		8,300		8,000
		ART SECTION.				
—	—	Miscellaneous . . .		2,000		2,000
—	—	Library grant . . .		500		500
		OFFICE OF THE TRUSTEES.				
9	9	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) .		5,600		5,700
50	50	Servants (at rates varying from Rs. 12 to Rs. 25) .		9,000		9,500
—	—	Leave salary . . .		400		400
—	—	Grant for maintenance .		2,200		2,000
—	—	*Deduct*—Emergency deductions from pay .		—200		—100
59	59	TOTAL .	27,425	27,800	27,800	28,000
		A. 2.—GRANT FOR OTHER CHARGES:				
		Rents, rates and taxes .	16,453	16,500	16,500	..
		A. 3.—*DEDUCT*—RECOVERIES:				
		Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum .	—8,300	—8,300	—8,300	—8,000
		B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
		B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA:				
		Annual grant to the Bose Research Institute .		50,000		
		Cost of printing, etc., of transactions of Bose Research Institute . .		3,000		53,000
		TOTAL .	53,000	53,000	53,000	53,000

	Actuals 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs	Rs.
INDIA—*concld.*				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—*concld.*				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:				
Grant to the Association for the cultivation of Science, Research and purchase of equipment . .	18,000	18,000	18,000	(a)18,000
B. 4.—ASIATIC SOCIETY OF BENGAL: . . .	5,000	5,000	5,000	5,000
TOTAL FOR INDIA . .	1,11,578	1,12,000	1,12,000	96,000
MADRAS.				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY.				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	4,000	4,000	4,000	4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 361—362, paragraph (iii).

DEMAND No. 56.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with EDUCATION.

Voted : Five Lakhs and Eighty-five Thousand Rupees.

Non-voted : *Thirty Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	11,51,700	5,51,700	5,66,700	5,51,700
B.—UNIVERSITY—GOVERNMENT COLLEGES :				
B. 1.—PAY OF OFFICERS	*999*	--	..	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS *Non-voted*	*27,316*	*27,600*	*26,600*	*27,000*
Voted	23,423	26,900	26,900	27,500
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISHMENTS	1,008	1,000	1,000	1,100
D. 2.—CONTINGENCIES AND MISCELLANEOUS	50	100	100	100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	1,058	1,100	1,100	1,200
E.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—PAY OF ESTABLISHMENTS	3,466	..	2,200	..
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
F. 1.—GRANTS-IN-AID	900	900	900	900
F. 2.—OTHER CHARGES *Non-voted*	*939*	*1,400*	*4,000*	*1,000*
Voted	2,074	3,400	2,200	3,700
TOTAL FOR SCHOLARSHIP, ETC.	3,913	5,700	7,100	5,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—GENERAL—MISCELLANEOUS:				
G. 1.—PAY OF OFFICERS .	*7,425*	..	..	..
G. 2.—PAY OF ESTABLISHMENTS:	..	..	..	*1,000*
G. 3.—ALLOWANCES, HONORARIA, ETC. . . .	*3,854*	*2,000*	*4,400*	*1,000*
TOTAL .	12,23,154	6,15,000	6,35,000	6,15,000
Non-voted .	*40,533*	*31,000*	*35,000*	*30,000*
Voted .	11,82,621	5,84,000	6,00,000	5,85,000

II-B. CIRCLES of Account in which this grant will be accounted for :—

INDIA. . . .	*Non-voted* .	*3,022*	*3,000*	*5,000*	*2,000*
	Voted .	34,330	35,000	36,000	36,000
BOMBAY		*11,195*	*1,000*	..	*1,000*
UNITED PROVINCES . . .		11,40,000	5,40,000	5,55,000	5,40,000
PUNJAB		*15,456*	*16,000*	*16,000*	*16,000*
BIHAR AND ORISSA . . .		8,291	9,000	9,000	9,000
CENTRAL PROVINCES . .		*9,988*	*10,000*	*13,000*	*10,000*
ASSAM		*872*	*1,000*	*1,000*	*1,000*
TOTAL .		12,23,154	6,15,000	6,35,000	6,15,000
Non-voted .		*40,533*	*31,000*	*35,000*	*30,000*
Voted .		11,82,621	5,84,000	6,00,000	5,85,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Calcutta University .	11,700	11,700	11,700	11,700
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS:	*999*	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees		4,400		
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls		5,100		
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla		2,700		
Grants-in-aid to Madrasi Primary School, Simla and Delhi		1,200		
Grant to the Islamia Anglo-Vernacular Middle School, Simla		1,800		
Grant to Sir Harcourt Butler School		3,800		..
Grants-in-aid to non-Government Schools, Simla and Delhi		..		19,700
TOTAL	16,190	19,000	19,000	19,700
E.—GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—PAY OF ESTABLISHMENTS:	3,466	..	2,200	..
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 1.—GRANTS-IN-AID:				
Contribution to the Inter-University Board	900	900	900	900
F. 2.—OTHER CHARGES:				
Travelling allowance and passage of a scholar for study abroad		1,300		900
Charges in connection with the inspection of Chiefs' Colleges		*1,400* / 2,100		*1,000* / 2,800
Non-voted	*939*	*1,400*	*1,000*	*1,000*
Voted	2,074	3,400	2,200	3,700
TOTAL	3,013	4,800	3,200	4,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
G.—GENERAL—MISCELLANEOUS:				
G. 3.—ALLOWANCES, HONORARIA, ETC:				
Cost of passages granted under the Superior Civil Services Rules, 1924.	*1,034*	*1,600*	*4,000*	*1,000*
TOTAL FOR INDIA	37,352	38,000	41,000	38,000
Non-voted	*3,022*	*3,000*	*5,000*	*2,000*
Voted	34,330	35,000	36,000	36,000
BOMBAY.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS.	*1,000*	*1,000*	..	..
G.—GENERAL—MISCELLANEOUS:				
G. 1.—PAY OF OFFICERS:				
Leave Salary	*7,425*	..	..	..
G. 2.—PAY OF ESTABLISHMENTS.				
Leave Salary	..	..	..	*1,000*
G. 3.—ALLOWANCES, HONORARIA, ETC.				
Cost of passages granted under the Superior Civil Services Rules, 1924	*2,770*	..	..	..
TOTAL FOR BOMBAY	*11,195*	*1,000*	..	*1,000*
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Benares University		2,70,000		2,70,000
Grant to the Aligarh University		2,70,000		2,70,000
TOTAL FOR UNITED PROVINCES	11,40,000	5,40,000	5,55,000	5,40,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grants to Aitchison College, Lahore	*15,456*	*15,600*	*15,600*	*16,000*
G.—GENERAL—MISCELLANEOUS.				
G. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .	..	*400*	*400*	..
TOTAL FOR PUNJAB .	*15,456*	*16,000*	*16,000*	*16,000*
BIHAR AND ORISSA.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it . .		500		500
Grant to the High School at Pusa.		7,400		7,300
TOTAL .	7,233	7,900	7,900	7,800
D.—GOVERNMENT PRIMARY SCHOOLS:				
ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH.				
D. 1.—PAY OF ESTABLISHMENTS:				
Mistresses and servants (at rates varying from Rs. 8 to 45) .	1,008	1,000	1,000	1,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld*				
D.—GOVERNMENT PRIMARY SCHOOLS—*concld.*				
D. 2.—CONTINGENCIES AND MISCELLANEOUS	50	100	100	100
TOTAL .	1,058	1,100	1,100	1,200
TOTAL FOR BIHAR AND ORISSA .	8,291	9,000	9,000	9,000
CENTRAL PROVINCES.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grants to Rajkumar College .	*9,988*	*10,000*	*10,000*	*10,000*
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES: F. 2.—OTHER CHARGES:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .	..	..	*3,000*	..
TOTAD FOR CENTRAL PROVINCES .	*9,988*	*10,000*	*13,000*	*10,000*
ASSAM.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grants-in-aid to the Johnstone High School, Imphal . .		*600*		*600*
Grants-in-aid to the Bengali Middle School, Imphal . .		*400*		*400*
TOTAL FOR ASSAM .	*872*	*1,000*	*1,000*	*1,000*

DEMAND No. 57.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Sixteen Thousand Rupees.

Non-voted : Two Lakhs and Fourteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . *Non-voted* .	*85,788*	*99,500*	*91,000*	*94,600*
Voted .	—54	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	95,873	1,07,400	1,01,000	1,03,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*12,230*	*22,300*	*12,000*	*17,300*
Voted .	18,524	21,200	21,200	21,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*3,060*	*2,400*	*3,000*	*2,400*
A. 5.—CONTINGENCIES .	17,331	18,100	18,100	18,100
A. 6.—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH No. (58) .	—52,556	—58,700	—55,100	—56,200
TOTAL FOR SUPERINTENDENCE .	1,80,196	2,12,200	1,91,800	2,01,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFICERS . *Non-voted*	*26,533*	*26,800*	*27,000*	*26,300*
Voted	10,441	6,800	8,200	7,100
B. 1 (2).—OTHER CHARGES . *Non-voted*	*1,465*	*1,400*	*2,100*	*1,400*
Voted	6,070	6,400	3,300	3,700
B. 1. (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*979*	*1,200*	*600*	*600*
TOTAL FOR SIMLA . .	45,488	42,600	41,200	39,100
B. 2.—NORTH-EAST FRONTIER, ASSAM:				
B. 2 (1).—PAY OF OFFICERS	*17,429*	*11,900*	*14,700*	*14,200*
B. 2 (2).—PAY OF ESTABLISHMENTS .	*2,373*	*1,800*	*2,000*	*2,200*
B. 2 (3).—OTHER CHARGES	*5,362*	*4,000*	*4,800*	*4,800*
B. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	*1,000*	*1,200*	*1,200*
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	25,164	18,700	22,700	22,400
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS . .	70,652	61,300	63,900	61,500
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS . *Non-voted*	*19,500*	*12,200*	*15,300*	*22,700*
Voted	11,520	17,000	14,000	16,500
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	7,664	8,100	8,100	8,200
C. 1 (3).—OTHER CHARGES . *Non-voted*	*3,600*	*2,200*	*1,400*	*2,700*
Voted	6,792	6,800	6,800	6,700
TOTAL FOR IMPERIAL SEROLOGIST .	49,076	46,300	45,600	56,800
C. 2.—ALL INDIA MEDICAL COUNCIL:				
C. 2 (1).—PAY OF OFFICERS	..	35,000	..	30,400
C. 2 (2).—PAY OF ESTABLISHMENTS . .	..	16,200	..	11,800
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	..	10,100	..	9,200
C. 2 (4).—CONTINGENCIES .	..	4,200	..	2,400
C. 2 (5).—*DEDUCT*—PROBABLE SAVINGS .	..	—15,500	..	..
TOTAL FOR ALL INDIA MEDICAL COUNCIL	..	50,000	..	53,800

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*				
C. 3.—CHEMICAL EXAMINER:				
C. 3 (1).—PAY OF OFFICERS	*1,080*	*1,700*	*1,700*	*1,700*
C. 3 (2).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—720*	*—700*	*—700*	*—700*
TOTAL FOR CHEMICAL EXAMINER	360	1,000	1,000	1,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	49,436	97,300	46,600	1,11,600
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS (*Non-voted*)	*3,564*	*4,700*	*500*	..
D. 1.—PAY OF OFFICERS (Voted)	4,101	8,200	7,700	7,800
D. 2.—PAY OF ESTABLISHMENTS (*Non-voted*)	*13,018*	*15,000*	*11,900*	*11,400*
D. 2.—PAY OF ESTABLISHMENTS (Voted)	8,813	9,400	9,200	9,400
D. 3.—OTHER CHARGES (*Non-voted*)	*12,290*	*11,900*	*10,900*	*11,200*
D. 3.—OTHER CHARGES (Voted)	15,034	24,200	23,600	24,300
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	16,845	16,700	16,700	16,700
D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY	—6,007	—7,700	—7,300	—7,700
D. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—1,278*	*—1,300*	..	..
TOTAL FOR HOSPITALS AND DISPENSARIES	66,380	81,100	73,200	73,100
E.—GRANTS FOR MEDICAL PURPOSES	3,81,706	3,83,100	3,82,500	3,82,500
F.—X-RAY INSTITUTE:				
F. 1.—PAY OF OFFICERS	4,860	..	..	..
F. 2.—PAY OF ESTABLISHMENTS	1,256	..	..	..
F. 3.—SUPPLIES AND SERVICES	4,293	..	..	..
F. 4.—ALLOWANCES AND CONTINGENCIES	1,171	..	..	..
TOTAL FOR X-RAY INSTITUTE	11,580	..	..	..
TOTAL	7,59,950	8,35,000	7,58,000	8,30,000
Non-voted	*2,06,273*	*2,18,000*	*2,00,000*	*2,14,000*
Voted	5,53,677	6,17,000	5,58,000	6,16,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*1,53,155*	*1,68,000*	*1,53,000*	*1,68,000*
{ Voted .	5,41,482	6,05,000	5,46,000	6,04,000
BOMBAY	*9,358*	*12,000*	*2,000*	*1,000*
PUNJAB	12,195	12,000	12,000	12,000
ASSAM	*43,760*	*38,000*	*45,000*	*45,000*
TOTAL .	7,59,950	8,35,000	7,58,000	8,30,000
Non-voted .	*2,06,273*	*2,18,000*	*2,00,000*	*2,14,000*
Voted .	5,53,677	6,17,000	5,58,000	6,16,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1933-34.	1934-35.					
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE:						
A. 1.—PAY OF OFFICERS:						
2	2	*Director-General and Deputy Director-General (3,500), (2,250)* . . .		*69,000*		*69,000*
1	1	*Assistant Director-General (Stores) (2,000)* . .		*24,000*		*24,000*
1	1	*I. M. S. Captain (1,050).*		*12,600*		*12,600*
—	—	*Probable savings* . .		..		*—5,000*
—	—	Deduct—*Emergency deductions from pay* .		*—6,100*		*—6,000*
		Non-voted .	*85,788*	*99,500*	*91,000*	*94,600*
		Voted .	—54	..	..	..
4	4	TOTAL .	85,734	99,500	91,000	94,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
36	36	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700) . .		1,00,800		1,00,900
24	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		5,800		5,800
—	—	Leave salary . . .		6,200		6,200
—	—	Probable savings . .		..		—4,000
—	—	*Deduct*—Emergency deductions from pay .		—5,400		—5,000
60	60	TOTAL .	95,873	1,07,400	1,01,000	1,03,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*300*		*300*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*15,000*		*10,000*
		Travelling allowance .		*6,100* 1,300		*6,100* 1,300
		Hill-journey allowance .		*900* 7,300		*900* 6,500
		House-rent and other allowances		10,100		10,900
		Expenditure in connection with the Recruitment Board for Medical Research appointments. .		2,500		2,500
		Non-voted .	*12,230*	*22,300*	*12,000*	*17,300*
		Voted .	18,524	21,200	21,200	21,200
		TOTAL .	30,754	43,500	33,200	38,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*concld.*				
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments Departments, etc. . .	*3,060*	*2,400*	*3,600*	*2,400*
		A. 5.—CONTINGENCIES:				
		Liveries . . .		400		600
		Service postage and telegram charges . .		6,000		6,000
		Hill-journey charges .		2,500		2,500
		Telephone charges . .		3,800		3,600
		Miscellaneous . . .		5,400		5,400
		TOTAL .	17,331	18,100	18,100	18,100
		A. 6.—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 58) .	—52,556	—58,700	—55,100	—56,200
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 1.—SIMLA:				
		B. 1 (1).—PAY OF OFFICERS:				
3	*2*	*Civil Surgeons 1(1,700), 1(1,100 for 6½ months)* .		*28,800*		*27,600*
1	2	Assistant Surgeons (200—450) for 6 months . .		4,800		4,800
—	—	Moiety of the pay of the laboratory assistant .		2,700		2,700
—	—	*Deduct*—Emergency deductions from pay .		*—2,000* —700		*—1,300* —400
		Non-voted .	*26,533*	*26,800*	*27,000*	*26,300*
		Voted .	10,441	6,800	8,200	7,100
3	4	TOTAL .	36,974	33,600	35,200	33,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS—*concld.*				
		B. 1.—SIMLA—*concld.*				
		B. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		*1,400*		*1,400*
				5,300		2,900
		Rent of telephone line		1,100		800
		Non-voted	*1,465*	*1,400*	*2,100*	*1,400*
		Voted	6,070	6,400	3,300	3,700
		TOTAL	7,535	7,800	5,400	5,100
		B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*979*	*1,200*	*600*	*600*
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 1.—IMPERIAL SEROLOGIST:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Imperial Serologist*		*13,700*		*24,300*
1	1	Assistant Serologist (200—450) and D. A. (75—150)		5,400		6,300
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		9,600		8,200
—	—	Leave salary		2,700		2,700
—	—	*Deduct*—Emergency deductions from pay		*—1,500*		*—1,600*
				—700		—700
		Non-voted	*19,500*	*12,200*	*15,300*	*22,700*
		Voted	11,520	17,000	14,000	16,500
4	4	TOTAL	31,020	29,200	29,300	39,200
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
16	16	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 120)		8,200		8,300
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		—300		—300
16	16	TOTAL	7,664	8,100	8,100	8,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*				
		C. 1.—IMPERIAL SEROLOGIST—*concld.*				
		C. 1 (3).—OTHER CHARGES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924:		*100*		..
		House-rent and other allowances		*2,100*		*2,700*
		Service postage and telegram charges		700		600
		Laboratory contingencies		4,600		4,600
		Miscellaneous		1,500		1,500
		Non-voted	*3,600*	*2,200*	*1,400*	*2,700*
		Voted	6,792	6,800	6,800	6,700
		TOTAL	10,392	9,000	8,200	9,400
		C. 2.—ALL INDIA MEDICAL COUNCIL:				
		C. 2 (1).—PAY OF OFFICERS:				
		Secretary (2,000)		27,000		24,000
		Part-time Inspectors of Medical Education for two months		8,000		8,000
		Deduct—Emergency deductions from pay		..		—1,600
		TOTAL	..	35,000	..	30,400
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
		Superintendent, assistants, stenographers, clerks, typist, daftry and peons		16,200		12,200
		Deduct—Emergency deductions from pay		..		—400
		TOTAL	..	16,200	..	11,800
		C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	..	10,100	..	9,200
		C. 2 (4).—CONTINGENCIES:				
		Miscellaneous Contingencies	..	4,200	..	2,400
		C. 2 (5).—*DEDUCT*—PROBABLE SAVINGS:	..	—15,500	..	..
		D.—HOSPITALS AND DISPENSARIES:				
		GWALIOR.				
		D. 1—PAY OF OFFICERS:				
1	1	Assistant Surgeon Rs. (200-300)		2,800		2,900
—	—	*Deduct*—Emergency deductions from pay		—100		—100
1	1	TOTAL	2,376	2,700	2,600	2,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		D.—HOSPITALS AND DISPENSARIES—*contd.*				
		GWALIOR—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45) .	892	900	900	1,000
		D. 3.—OTHER CHARGES:				
		Travelling allowances .		100		100
		Medicines . . .		600		600
		Miscellaneous contingencies		600		600
		TOTAL .	1,487	1,300	1,300	1,300
		TOTAL FOR GWALIOR . .	4,755	4,900	4,800	5,100
		CIVIL AND MILITARY DISPENSARY, SIMLA.				
		D. 2.—PAY OF ESTABLISHMENTS:				
8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175) . . .		5,500		5,400
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175) .		2,900		2,900
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		—300		—300
12	12	TOTAL .	7,921	8,300	8,100	8,200
		D. 3.—OTHER CHARGES:				
		Local allowance . .		1,800		1,800
		House-rent and other allowances . . .		2,900		2,900
		Medicines . . .		6,500		6,500
		Miscellaneous contingencies		3,300		3,300
		TOTAL .	13,547	14,500	13,900	14,500
		D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY: .	—6,007	—7,700	—7,300	—7,700
		TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA . .	15,461	15,100	14,700	15,000
		D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Lady Reading Hospital for Women and Children, Simla	4,650	4,700	4,700	4,700
		INDIA GENERAL.				
		D. 1.—PAY OF OFFICERS:	1,725	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		D.—HOSPITALS AND DISPENSARIES—*concld.*				
		X-RAY INSTALLATION: (SIMLA BRANCH.)				
		D. 1.—PAY OF OFFICERS:				
1	1	Military Assistant Surgeon (Rs. 350) + allowance (100)		5,400		5,400
—	—	Leave salary		500		..
—	—	*Deduct*—Emergency deductions from pay		—400		—400
1	1	TOTAL	..	5,500	5,100	5,000
		D. 2.—PAY OF ESTABLISHMENTS:				
1	1	Servant	..	200	200	200
		D. 3.—OTHER CHARGES:				
		House-rent and other allowances		900		900
		Customs and octroi duty on stores		300		300
		Freight on Europe stores		400		100
		Purchase of new parts for apparatus		3,700		4,000
		Purchase of workshop chemicals		200		300
		Purchase of duplitized films		2,500		2,500
		Miscellaneous contingencies		400		400
		TOTAL	..	8,400	8,400	8,500
		TOTAL FOR X-RAY INSTALLATION (SIMLA BRANCH)	..	14,100	13,700	13,700
		E.—GRANTS FOR MEDICAL PURPOSES:				
		Central Committee of National Association for supplying female medical aid		3,44,300		3,44,300
		Hospital Aid Fund, Simla		1,800		1,200
		Contribution to the Central Committee of Indian Nursing Association		32,500		32,500
		Portmore Nursing Home, Simla		4,500		4,500
		TOTAL	3,81,706	3,83,100	3,82,500	3,82,500
		F.—X-RAY INSTITUTE: (DEHRA DUN)				
		F. 2.—PAY OF ESTABLISHMENTS:	1,016	..	..	..
		F. 4.—ALLOWANCES AND CONTINGENCIES:	147	..	..	..
		TOTAL FOR X-RAY INSTITUTE (DEHRA DUN)	1,163	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—X-RAY INSTITUTE—*concld.* (SIMLA BRANCH.)				
		F. 1.—PAY OF OFFICERS:	4,860	..	..	..
		F. 2.—PAY OF ESTABLISHMENTS: . . .	240	..	..	..
		F. 3.—SUPPLIES AND SERVICES:	4,293	..	..	..
		F. 4.—ALLOWANCES AND CONTINGENCIES:	1,024	..	..	..
		TOTAL FOR X-RAY INSTITUTE (SIMLA BRANCH)	10,417	..	..	..
		TOTAL FOR INDIA .	6,94,637	7 73,000	6,99,000	7,72,000
		Non-voted .	*1,53,155*	*1,68,000*	*1,53,000*	*1,68,000*
		Voted .	5,41,482	6,05,000	5,46,000	6,04,000
		BOMBAY.				
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 3.—CHEMICAL EXAMINER:				
		C. 3.—(1) PAY OF OFFICERS:				
		Chemical Examiner .	*1,080*	*1,700*	*1,700*	*1,700*
		C. 3 (2).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share recoverable from the Army Estimate:	*—720*	*—700*	*—700*	*—700*
		D.—HOSPITALS AND DISPENSARIES:				
		D. 1.—PAY OF OFFICERS:				
1	—	*Assistant Surgeon* . .		*4,300*		..
—	—	*Leave salary* . . .		*400*		..
1	—	TOTAL .	*3,564*	*4,700*	*500*	..
		D. 2.—PAY OF ESTABLISHMENTS:				
12	—	*S. M. S. Officers and Compounders, etc.* .		*4,000*		..
—	—	*Leave salary* . . .		*500*		..
12	—	TOTAL .	*3,692*	*4,500*	*400*	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		D.—HOSPITALS AND DISPENSARIES—*concld.*				
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		*100*		..
		Miscellaneous contingencies		*3,000*		..
		TOTAL	*3,020*	*3,100*	*100*	..
		D. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—1,278*	*—1,300*	..	..
		TOTAL FOR HOSPITALS AND DISPENSARIES	*8,998*	*11,000*	*1,000*	..
		TOTAL FOR BOMBAY	*9,358*	*12,000*	*2,000*	*1,000*
		PUNJAB.				
		D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Grants-in-aid to Walker and Ripon Hospitals, Simla.	12,195	12,000	12,000	12,000
		ASSAM.				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 2.—NORTH-EAST FRONTIER, ASSAM:				
		B. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (1,000)*		*12,000*		*12,000*
1	*1*	*Assistant Surgeons*		*500*		*2,200*
—	—	Deduct—*Emergency deductions from pay*		*—600*		..
2	*2*	*TOTAL*	*17,429*	*11,900*	*14,700*	*14,200*
		B. 2 (2).—PAY OF ESTABLISHMENTS:				
2	*2*	*Clerks*		*1,200*		*1,300*
4	*4*	*Servants*		*600*		*600*
—	—	*Leave allowance*		..		*300*
6	*6*	*TOTAL*	*2,373*	*1,800*	*2,000*	*2,200*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS—*concld.*				
		B. 2.—NORTH-EAST FRONTIER, ASSAM—*concld.*				
		B. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		3,400		4,000
		Miscellaneous contingencies	..	600		800
		Total	5,362	4,000	4,800	4,800
		B. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,000	1,200	1,200
		D.—HOSPITALS AND DISPENSARIES.				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	4	*Sub-Assistant Surgeons (75—200)*		6,100		5,800
18	20½	*Compounders, dressers and servants (11—40)*		5,000		5,400
—	—	*Leave salary*		..		200
—	—	Deduct—*Emergency deductions from pay*		—600		..
22	24½	*Total*	9,326	10,500	11,500	11,400
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		1,400		1,500
		Diet of patients		2,300		2,500
		Clothing and bedding		200		400
		Medical stores		2,600		4,000
		Miscellaneous contingencies		1,100		1,200
		Works		1,200		1,600
		Total	9,270	8,800	10,800	11,200
		Total for Assam	43,760	38,000	45,000	45,000
		RECEIPTS.				
		Miscellaneous receipts	1,48,766	86,800	1,80,100	2,00,100

DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Six Lakhs and Eighty Thousand Rupees.

Non-voted : One Lakh and Seventy Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget, Estimate, 1934-35. Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	*28,924*	*34,000*	*32,500*	*29,400*
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*931*	*600*	*600*	*600*
A. 3.—OTHER CHARGES *Non-voted*	*5,111*	*8,900*	*5,500*	*8,200*
A. 3.—OTHER CHARGES Voted	1,793	1,800	1,800	1,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	36,759	45,300	40,400	40,000
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57)	52,556	58,700	55,100	56,200
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
C. 1.—PAY OF OFFICERS *Non-voted*	*22,922*	*42,600*	*18,200*	*29,400*
C. 1.—PAY OF OFFICERS Voted	8,640	46,000	23,800	59,000
C. 2.—PAY OF ESTABLISHMENTS	7,687	17,500	12,000	17,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,800*	*600*	*600*	*600*
C. 4.—OTHER CHARGES *Non-voted*	*6,000*	*14,000*	*5,800*	*7,000*
C. 4.—OTHER CHARGES Voted	30,311	76,200	67,000	80,600
TOTAL FOR ALL INDIA INSTITUTE, ETC.	79,360	1,96,900	1,27,400	1,94,200
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
D. 1 (1).—PAY OF ESTABLISHMENTS	12,071	12,500	12,300	11,100
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.	631	600	800	700
D. 1 (3).—OTHER EXPENSES	3,400	3,300	3,300	15,600
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	16,102	16,400	16,400	27,400

	Actuals, 1932-33. Rs	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 2.—PORT HEALTH ESTABLISHMENTS, BOMBAY AND KARACHI:				
D. 2 (1).—PAY OF OFFICERS { *Non-voted*	*16,794*	*19,700*	*19,000*	*20,700*
{ Voted	30,131	32,500	24,000	28,000
D. 2 (2).—PAY OF ESTABLISHMENTS . . .	26,720	26,500	26,000	26,100
D. 2 (3).—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*8,535*	*7,100*	*8,900*	*8,300*
{ Voted	19,010	18,000	18,100	18,600
D. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	23,482	19,600	19,000	*20,500*
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,037*	*600*	*600*	*600*
D. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	19,820	19,800	24,200	24,200
D. 2. (7).—*DEDUCT*—AMOUNT RECOVERED, FROM BOMBAY, KARACHI AND ADEN PORT TRUSTS: { *Non-voted*	*—14,828*	*—16,000*	*—16,100*	*—17,200*
{ Voted	—42,760	—58,800	—55,300	—60,300
TOTAL FOR PORT HEALTH ESTABLISHMENT, ETC.	87,941	69,000	68,400	69,500
D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG:				
D. 3 (1).—PAY OF OFFICERS	43,034	48,500	34,000	42,100
D. 3 (2).—PAY OF ESTABLISHMENTS . .	18,980	20,000	19,400	19,900
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	13,482	16,200	13,800	14,500
D. 3 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	17,987	19,800	20,800	19,800
D. 3 (5).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—3,975	—54,300	—47,800	—49,100
TOTAL .	89,508	50,200	40,200	47,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 4.—PILGRIM CHARGES:				
D. 4 (1)—PAY OF ESTABLISHMENTS	1,632	1,200	500	1,200
D. 4 (2).—OTHER CHARGES	12,567	15,800	14,500	23,600
TOTAL FOR PILGRIM CHARGES	14,199	17,000	15,000	24,800
D. 5.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.	*324*	*500*	*400*	*1,500*
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,478	1,600	1,600	1,600
D. 7.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE	1,897	1,800	1,800	1,200
D. 8.—DERATISATION OF SHIPS:				
D. 8. (1).—PAY OF ESTABLISHMENTS	3,745	6,200	5,000	5,500
D. 8. (2).—ALLOWANCES, HONORARIA, ETC.: *Non-voted*	..	*600*	*600*	*600*
D. 8. (2).—ALLOWANCES, HONORARIA, ETC.: Voted	618	1,500	800	1,400
D. 8. (3).—CONTINGENCIES.	1,525	7,700	6,200	5,800
D. 8 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,292	..	..	..
TOTAL FOR DERATISATION OF SHIPS	9,180	16,000	12,600	13,300
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,20,629	1,72,500	1,56,400	1,86,500
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
E. 1.—PAY OF OFFICERS *Non-voted*	*55,431*	*71,200*	*68,000*	*76,800*
E. 1.—PAY OF OFFICERS Voted	5,940	6,200	6,200	6,200
E. 2.—PAY OF ESTABLISHMENTS	50,527	54,900	53,900	54,300
E. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*617*	*1,100*	*800*	*1,100*
E. 3.—ALLOWANCES, HONORARIA, ETC. Voted	459	500	500	500
E. 4.—PURCHASE OF SERUM BOTTLES	5,765	3,000	3,000	3,000
F. 5.—PURCHASE AND REPAIR OF APPARATUS.	10,983	11,000	11,000	11,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—*concld.*				
E. 6.—OTHER SUPPLIES .	21,285	22,600	20,600	20,600
E. 7.—CONTINGENCIES .	32,488	34,900	33,400	33,000
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	1,83,495	2,05,400	1,97,400	2,06,600
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1 (1).—TO INDIAN RESEARCH FUND . .	1,50,000	1,50,000	1,50,000	1,50,000
F. 1 (2).—TO OTHERS .	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,55,000	1,55,000	1,55,000	1,55,000
F. 2.—FOR PASTEUR INSTITUTES . . .	7,700	7,700	7,700	7,700
TOTAL FOR GRANTS-IN-AID .	1,62,700	1,62,700	1,62,700	1,62,700
G.—WORKS . . . { *Non-voted*	*415*	*500*	*600*	*2,400*
{ Voted .	4,693	2,000	2,000	1,500
TOTAL .	7,40,607	8,44,000	7,42,000	8,50,000
Non-voted	*1,36,013*	*1,86,000*	*1,46,000*	*1,70,000*
Voted .	6,04,594	6,58,000	5,96,000	6,80,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . { *Non-voted*	*1,21,683*	*1,71,000*	*1,30,000*	*1,50,000*
{ Voted .	3,95,827	4,98,000	4,53,000	5,08,000
MADRAS	17,580	18,000	18,000	29,000
BOMBAY . . . { *Non-voted*	*11,538*	*12,000*	*13,000*	*13,000*
{ Voted .	97,931	85,000	78,000	89,000
BENGAL	93,256	57,000	47,000	54,000
ASSAM	*2,792*	*3,000*	*3,000*	*7,000*
TOTAL .	7,40,607	8,44,000	7,42,000	8,50,000
Non-voted	*1,36,013*	*1,86,000*	*1,46,000*	*1,70,000*
Voted.	6,04,594	6,58,000	5,96,000	6,80,000

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
		INDIA				
		A.—PUBLIC HEALTH ESTABLISHMENT.				
		Public Health Commissioner.				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Public Health Commissioner (2,500—3,000)*		*36,000*		*31,100*
—	—	Deduct—*Emergency deductions from pay*		*—2,000*		*—1,700*
1	*1*	Total	*28,924*	*34,000*	*32,500*	*29,400*
		A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*931*	*600*	*600*	*600*
		A. 3.—OTHER CHARGES :				
		Payment on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
		Travelling allowance		*6,800*		*5,000*
		Central publicity bureau		1,000		1,000
		Books and publications		800		800
		Non-voted	*3,058*	*6,900*	*3,500*	*5,100*
		Voted	1,793	1,800	1,800	1,800
		Total	4,851	8,700	5,300	6,900
		B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57):				
		Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service	52,556	58,700	55,100	56,200

Numbers. 1933-34	Numbers. 1934-35		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Director (1,850)+S. P. 750.*		*29,400*		*31,200*
1	—	*I. M. S. Professor*		*16,200*		..
7	8	Assistant Director, Non-I. M. S. Professors and Assistant Professors (375—1,700)		45,000		58,000
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deduction from pay		*—3,000* —500		*—1,800* —500
		Non-voted.	*22,922*	*42,600*	*18,200*	*29,400*
		Voted	8,640	46,000	23,800	59,000
9	9	TOTAL	31,562	88,600	42,000	88,400
		C. 2.—PAY OF ESTABLISHMENTS:				
25	25	Laboratory assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 200)		16,400		17,200
4	4	Servants (Rs. 16—Rs. 24)		800		800
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		—200		—900
29	29	TOTAL	7,687	17,500	12,000	17,600
		C. 3.—GRANTS-IN-AID CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred to or from other Governments Departments, etc.	*3,800*	*600*	*600*	*600*
		C. 4.—OTHER CHARGES:				
		Travelling allowance		*2,000* 1,500		*1,000* 2,500
		House-rent and other allowances		*12,000* 13,000		*6,000* 19,000
		Laboratory contingencies		28,200		23,600
		Other contingencies		33,500		35,500
		Non-voted	*6,000*	*14,000*	*5,800*	*7,000*
		Voted	30,311	76,200	67,000	80,600
		TOTAL	36,311	90,200	72,800	87,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
		E. 1.—PAY OF OFFICERS.				
1	*1*	*1 Director (2,300)*		*25,800*		*27,600*
3	*3*	*3 Assistant Directors (at rates varying from Rs. 1,200 to Rs. 1,650)*		*50,500*		*53,600*
1	1	1 Military Assistant Surgeon (550)		6,600		6,600
—	—	*Deduct*—Emergency deductions from pay		*—5,100*		*—4,400*
				—400		*—400*
		Non-voted	*55,431*	*71,200*	*68,000*	*76,800*
		Voted	5,940	6,200	6,200	6,200
5	5	TOTAL	61,371	77,400	74,200	83,000
		E. 2.—PAY OF ESTABLISHMENTS:				
31	31	31 Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)		35,400		34,100
43	44	44 Servants (at rates varying from Rs. 25 to Rs. 60)		17,600		18,500
—	—	Provision for Entomological Section		3,600		3,700
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—1,800		—2,100
74	75	TOTAL	50,527	54,900	53,900	54,300
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*617*	*1,100*	*800*	*1,100*
		Voted	459	500	500	500
		TOTAL	1,076	1,600	1,300	1,600
		E. 4.—PURCHASE OF SERUM BOTTLES:	5,765	3,000	3,000	3,000
		E. 5.—PURCHASE AND REPAIR OF APPARATUS:	10,983	11,000	11,000	11,000
		E. 6.—OTHER SUPPLIES:	21,285	22,600	20,600	20,600
		E. 7.—CONTINGENCIES: Menial charges and other contingent expenditure	32,488	34,900	33,400	33,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		E.—BACTERIOLOGICAL LABORATORIES - CENTRAL RESEARCH INSTITUTE, KASAULI—*concld.*				
		F.—GRANTS-IN-AID:				
		F. 1.—FOR PUBLIC HEALTH PURPOSES:				
		F. 1. (1)—TO INDIAN RESEARCH FUND: . .	1,50,000	1,50,000	1,50,000	1,50,000
		F. 1 (2).—TO OTHERS:				
		Grants to St. John's Ambulance Association .	5,000	5,000	5,000	5,000
		F. 2.—FOR PASTEUR INSTITUTES:				
		To Pasteur Institute, Kasauli . . .	7,700	7,700	7,700	7,700
		G.—WORKS:				
		Petty construction and repairs . . .	4,693	2,000	2,000	1,500
		TOTAL FOR INDIA .	5,17,510	6,69,000	5,83,000	6,58,000
		Non-voted .	*1,21,683*	*1,71,000*	*1,30,000*	*1,50,000*
		Voted .	3,95,827	4,98,000	4,53,000	5,08,000
		MADRAS.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
		D. 1 (1).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate medical officers including sanitary inspectors . . .		5,000		5,000
1	1	Matrons and nurses . .		900		900
7	7	Clerks, engine drivers, storekeepers, etc. . .		2,400		2,400
21	15	Ward attendants, peons, boatmen, etc. . .		4,300		2,800
—	—	*Deduct*—Emergency deductions from pay . .		—100		..
32	26	TOTAL .	12,071	12,500	12,300	11,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.—*concld.*				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY—*concld.*				
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		200		200
House-rent and other allowances		100		200
Medical inspection of vessels		300		300
TOTAL .	631	600	800	700
D. 1 (3).—OTHER EXPENSES:				
Petty supplies and services .		200		300
Cost of a motor launch for the Port Health Officer, Madras . . .		..		3,500
Provision of a gas cylinder and flexible tubings for fumigation of vessels at the Madras Port . .		..		2,000
Miscellaneous contingent charges . . .		3,100		2,800
Installation of a new disinfecting plant at the Madras Port . . .		..		7,000
TOTAL .	3,400	3,300	3,300	15,600
D. 6—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount payable to Provincial Government on account of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work .		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Government Sub-Assistant Surgeon for Port health work at Dhanushkodi .		800		800
TOTAL .	1,478	1,600	1,600	1,600
TOTAL FOR MADRAS .	17,580	18,000	18,000	29,000

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 2.—PORT HEALTH ESTABLISHMENTS, BOMBAY AND KARACHI:				
		D. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Port Health Officers 1 (2,200) 1 (950—1,250) and special pay at 350* . . .		*20,900*		*21,800*
1	1	Port Health Officer (933⅓).		11 200		12,700
—	—	Duty allowance . .		2,400		2,400
2	2	Assistant Surgeon and Assistant Port Health Officer (200—700) .		13,800		8,300
1	1	Lady doctor (500) . .		6,000		6,000
—	—	Leave salary . .		900		..
—	—	*Deduct*—Emergency deductions from pay . .		*—1,200* —1,800		*—1,100* —1,400
		Non-voted .	*16,794*	*19,700*	*19,000*	*20,700*
		Voted .	30,131	32,500	24,000	28,000
5	5	TOTAL .	46,925	52,200	43,000	48,700
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate Medical Service Officers (60—200).		7,300		7,600
6	6	Disinfection staff (at rates varying from Rs. 30 to Rs. 85) . . .		3,700		3,700
5	5	Clerks (at rates varying from Rs. 60 to Rs. 200).		5,000		5,200
4	4	Servants (at rates varying from Rs. 20 to 24) .		1,000		1,000
9	9	Steam launch establishment (at rates varying from Rs. 15 to Rs. 75) .		3,800		3,800
—	—	Establishment in connection with Bubonnic plague (12 250) . . .		5,600		5,600
—	—	Leave salary . . .		700		500
—	—	*Deduct*—Emergency deductions from pay . .		—600		—1,300
27	27	TOTAL .	26,720	26,500	26,000	26,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 2.—PORT HEALTH ESTABLISHMENTS, BOMBAY AND KARACHI—*contd.*				
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		*3,800* 4,800		*5,000* 6,000
House-rent and other allowances		5,300		5,300
Allowance to extra medical officer and lady doctor.		300		300
Conveyance allowance		*1,500* 3,400		*1,500* 4,400
Local allowance		900		1,000
Compensatory allowance		*1,800* 1,500		*1,800* 1,600
Allowances, honoraria, etc.		1,800		..
Non-voted	*8,535*	*7,100*	*8,900*	*8,300*
Voted	19,010	18,000	18,100	18,600
TOTAL	27,545	25,100	27,000	26,900
D. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Purchase of stores, coal, etc.		2,600		3,600
Repairs and maintenance of steam launches		6,200		7,200
Rent and Halalkhore tax		3,700		4,800
Miscellaneous and other office expenses		1,000		1 100
Contract contingencies		3,500		3,800
Supplies and Services and Contingencies		2,600		..
TOTAL	23,482	19,600	19,000	20,500
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,037*	*600*	*600*	*600*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 2.—PORT HEALTH ESTABLISHMENTS, BOMBAY AND KARACHI—*contd.*				
D. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost on account of Sanitary police . . .	19,820	19,900	24,200	24,200
D. 2 (7).—*DEDUCT*—				
AMOUNT RECOVERED FROM BOMBAY, KARACHI AND ADEN PORT TRUSTS { *Non-voted* .	*—14,828*	*—16,000*	*—16,100*	*—17,200*
{ Voted .	—42,760	—58,800	—55,300	—60,300
D. 4.—PILGRIM CHARGES:				
D. 4 (1).—PAY OF ESTABLISHMENTS:				
Pay of establishments .	1,623	1,200	500	1,200
D. 4 (2).—OTHER CHARGES:				
Allowances, etc. . .		200		200
Contingencies . . .		8,100		7,300
Special arrangements at Bombay and Karachi for the anti-cholera inoculation of Haj Pilgrims .		7,500		7,600
Improvements in "F" Shed, Prince's Docks, Bombay . .		..		8,500
TOTAL .	12,567	15,800	14,500	23,600
D. 7.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE.	1,897	1,800	1,800	1,200
D. 8.—DERATISATION OF SHIPS:				
D. 8 (1).—PAY OF ESTABLISHMENTS:				
Subordinate Medical Service officer . .		900		700
Duty allowance . .		600		..
Servants . . .		1,500		1,400
TOTAL .	871	3,000	1,800	2,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		D. 8.—DERATISATION OF SHIPS—*concld.*				
		D. 8 (2).—ALLOWANCES, HONORARIA, ETC.:				
		House rent allowance		400		400
		Local allowance		100		100
		Travelling allowance		200		100
		Allowances to officers for overtime work.		*600* 200		*600* 200
		TOTAL *Non-voted*	..	*600*	*600*	*600*
		TOTAL Voted	18	900	200	800
		D. 8 (3).—CONTINGENCIES	1,251	4,700	3,200	3,000
		D. 8 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPTS., ETC.	3,292	..	..	..
		TOTAL FOR BOMBAY	1,09,469	97,000	91,000	1,02,000
		Non-voted	*11,538*	*12,000*	*13,000*	*13,000*
		Voted	97,931	85,000	78,000	89,000
		BENGAL.				
		D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG:				
		D. 3 (1).—PAY OF OFFICERS:				
2	2	Health officers (1) (1,600) 1 (300—20—500+S. P. 100)		25,100		18,300
3	3	Assistant Health Officers 1 (500 + S. A. 150), 3 (300—20—500)		19,800		19,800
1	1	Medical Inspector (500 20—500)		5,200		5,400
—	—	Leave salary		1,200		..
—	—	*Deduct*—Emergency deductions from pay		—2,800		—1,400
6	6	TOTAL	43,034	48,500	34,000	42,100
		D. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Assistant Health Officers (Non gazetted) 1 (35) 1 (20)		700		500
1	1	Inspector (150—10—250)		2,500		2,600
18	18	Office establishment		5,800		5,900
26	26	Launch and Boat establishment		8,800		8,800
5	5	Plague disinfecting establishment		2,400		2,300
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		—700		—700
52	52	TOTAL	18,980	20,000	19,400	19,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
		D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG—*concld.*				
		D. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		2,500		2,500
		House rent and other allowances . . .		3,700		4,000
		Fees for inspection of vessel		10,000		8,000
		TOTAL .	13,482	16,200	13,800	14,500
		D. 3 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Coal, firewood, petrol, etc.		4,000		3,500
		Mooring hire . . .		2,000		1,700
		Stores and dockyard supplies		1,100		900
		Construction and repairs .		6,000		7,000
		Purchase of books and periodicals . . .		300		300
		Rent, rates and taxes .		300		300
		Office expenses and miscellaneous . . .		3,600		3,600
		Telephone charges . .		2,500		2,500
		TOTAL .	17,987	19,800	20,800	19,800
		D. 3 (5).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—3,975	—54,300	—47,800	—49,100
		D. 8.—DERATISATION OF SHIPS.				
		D. 8. (1).—PAY OF ESTABLISHMENTS.				
1	1	Inspector . . .		1,800		2,000
7	7	Servants . . .		1,400		1,400
8	8	TOTAL .	2,874	3,200	3,200	3,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 8.—DERATISATION OF SHIPS—*concld.*				
D. 8. (2)—ALLOWANCES, HONORARIA, ETC.	600	600	600	600
D. 8. (3)—CONTINGENCIES	274	3,000	3,000	2,800
TOTAL FOR DERATISATION OF SHIPS	3,748	6,800	6,800	6,800
TOTAL FOR BENGAL	93,256	57,000	47,000	54,000
ASSAM.				
A.—PUBLIC HEALTH ESTABLISHMENT.				
A. 3.—OTHER CHARGES:				
Sub-Inspector of Vaccination and Vaccinators (18-36)		*1,400*		*1,300*
House-rent and other allowances		*400*		*500*
Contingencies		*200*		*1,300*
TOTAL	*2,053*	*2,000*	*2,000*	*3,100*
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 5.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.:				
Antimalarial measures		*500*		*500*
Anti malaria measures		..		*1,000*
TOTAL	*324*	*500*	*400*	*1,500*
G.—WORKS:				
Provision for latrines, etc., at Lokra, Chardwar and Balipara Frontier Tracts		*500*		*500*
Improvement of existing wells in the Balipara Frontier Tract		..		*1,900*
TOTAL	*415*	*500*	*600*	*2,400*
TOTAL FOR ASSAM	*2,792*	*3,000*	*3,000*	*7,000*

DEMAND No. 59.

AGRICULTURE.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted: Nine Lakhs and Twenty-five Thousand Rupees.

Non-voted: One Lakh and Forty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*25,235*	*26,800*	*27,900*	*24,600*
Voted	3,164	3,500	3,500	..
A. 2.—PAY OF ESTABLISHMENTS	67,925	75,100	72,200	59,800
A. 3.—ALLOWANCES, HONORARIA, ETC: *Non-voted*	*3,402*	*5,000*	*3,700*	*4,200*
Voted .	3,073	3,700	3,000	3,000
A. 4.—SUPPLIES AND SERVICES:				
A. 4. (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS .	29,039	26,500	26,500	..
A. 4. (2).—OTHER SUPPLIES AND SERVICES . .	1,971	2,000	2,000	2,000
TOTAL FOR SUPPLIES AND SERVICES .	31,010	28,500	28,500	2,000
A. 5.—CONTINGENCIES .	10,732	10,900	10,600	10,100
TOTAL FOR SUPERINTENDENCE .	1,44,541	1,53 500	1,49,400	1,03,700
B.—EXPERT STAFF:				
B. 1.—PAY OF OFFICERS *Non-voted*	*48,274*	*1,00,400*	*60,800*	*1,01,300*
Voted .	70,419	82,200	77,000	85,800
B. 2.—PAY OF ESTABLISHMENTS	1,40,817	1,55,200	1,52,300	1,58,000
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*6,929*	*8,700*	*4,600*	*8,600*
Voted .	14,460	10,100	11,800	11,500
B. 4.—PURCHASE AND UPKEEP OF CATTLE .	11,897	13,000	12,000	12,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—*concld.*				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	24,349	21,900	24,800	22,800
B. 6.—OTHER SUPPLIES AND SERVICES	48,399	39,200	45,500	43,300
B. 7.—CONTINGENCIES	21,175	15,300	16,400	15,900
B. 8.—*DEDUCT*—PROBABLE SAVINGS *Non-voted*	..	..	..	*—10,000*
Voted	..	—10 000	..	..
TOTAL FOR EXPERT STAFF	3,86,719	4,36,000	4,05,200	4,49,200
C.—EXPERIMENTAL FARMS:				
C. 1.—PAY OF OFFICERS	16,748	9,700	10,700	12,900
C. 2.—PAY OF ESTABLISHMENTS	62,212	65,700	68,100	66,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	9,882	4,100	5,400	5,000
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	7,480	5,300	5,500	5,300
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	1,883	2,200	2,300	2,300
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	57,715	63,500	62,000	58,500
C. 7.—PURCHASE OF DAIRY PRODUCE	33,804	32,800	32,000	32,000
C. 8.—OTHER EXPENSES	41,528	45,600	44,900	38,400
TOTAL FOR EXPERIMENTAL FARMS	2,31,252	2 28,900	2,30,900	2,21,200
D.—SUGARCANE STATION, COIMBATORE:				
D. 1.—PAY OF OFFICERS *Non-voted.*	*10,790*	*12,500*	*12,500*	*13,700*
Voted	12,296	14,000	13,600	14,900
D. 2.—PAY OF ESTABLISHMENTS	26,615	27,100	26,700	28,400
D. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,687*	*1,500*	*1,500*	*1,500*
Voted	2,437	1,800	1,800	2,200
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	17,257	17,000	17,000	18,000
D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	4,045	4,100	4,100	4,100
TOTAL FOR SUGARCANE STATION	75,127	78,000	77,200	82,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS—GAS. ICE AND ELECTRIC INSTALLATIONS:				
E. 1.—PAY OF OFFICERS .	..	..	..	3,700
E. 2.—PAY OF ESTABLISHMENTS . . .	..	..	..	18,100
E. 3.—SUPPLIES AND SERVICES:				
E. 3 (1).—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS	..	..	..	26,500
E. 3 (2).—WORKSHOP . .	..	..	..	2,000
TOTAL FOR MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS . .	..	..	..	50,300
F.—SUGARCABLE SERVICE:				
F. 1.—PAY OF ESTABLISHMENTS	289	..	..	..
G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
G. 1.—PAY OF OFFICERS . (*Non-voted* .	*1,094*	*1,100*	..	*1,100*
(Voted .	6,385	6,200	7,400	6,200
G 2.—PAY OF ESTABLISHMENTS	5,467	6,300	5,300	5,300
G. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,279	300	300	300
G. 4.—MEDICINE AND DIET	4,573	5,500	5,500	3,500
G. 5.—OTHER EXPENSES .	1,519	1,500	1,500	1,500
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT .	20,317	20,900	20,000	17,900
H.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
H. 1.—PAY OF ESTABLISHMENTS	14,953	15,500	14,800	12,600
H. 2.—ALLOWANCES, HONORARIA, ETC. . .	18	100	100	..
H. 3 —PETTY CONSTRUCTION AND UPKEEP OF ESTATE . . .	7,222	7,600	7,600	6,900
H. 4.—OTHER EXPENSES .	11,056	11,200	10,700	8,600
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT .	33,249	34,400	33,200	28,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—INDIAN CENTRAL COTTON COMMITTEE:				
I. 1.—PAY OF OFFICERS	*28,096*	*37,600*	*18,800*	*35,400*
I. 2.—PAY OF ESTABLISHMENTS	18,152	21,100	20,000	21,800
I. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted.*	*5,086*	*9,200*	*6,000*	*8,200*
(Voted	752	300	300	300
I. 4.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE (*Non-voted* .	*—33,901*	*—46,800*	*—24,800*	*—43,600*
(Voted .	—17,600	—20,100	—18,800	—20,800
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	585	1,300	1,500	1,300
J.—FUMIGATION OF AMERICAN COTTON:				
J. 1.—PAY OF ESTABLISHMENTS . .	4,775	5,300	4,800	5,300
J. 2.—OTHER EXPENSES .	4,74,998	94,500	1,18,600	88,200
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	4,79,773	99,800	1,23,400	93,500
K.—AGRICULTURAL RESEARCH SCHEME:				
K. 1.—BOTANICAL SUB-STATION AT KARNAL:				
K. 1. (1).—PAY OF OFFICERS	4,730	5,200	4,100	5,300
K. 1. (2).—PAY OF ESTABLISHMENTS	3,407	4,700	4,800	5,100
K. 1. (3).—OTHER CHARGES	13,203	12,000	12,700	12,800
K. 2.—SUGARCANE SUB-STATION AT KARNAL:				
K. 2. (1).—PAY OF ESTABLISHMENTS . .	2,418	2,100	3,000	2,300
K. 2. (2).—WORKS . .	..	500	500	600
K. 2 (3).—OTHER CHARGES	18,887	5,700	5,700	5,900
K. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
K. 3. (1).—PAY OF OFFICERS	2,562	8,000	6,700	8,700
K. 3. (2).—PAY OF ESTABLISHMENTS . .	2,280	4,600	4,400	4,700
K. 3. (3).—PROVIDENT FUND CONTRIBUTIONS . . .	..	500	200	400
K. 3. (4).—OTHER CHARGES	7,909	7,300	9,100	4,300
K. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE:				
K. 4. (1).—PAY OF OFFICERS . . .	..	..	..	4,900
K. 4. (2).—PROVIDENT FUND CONTRIBUTIONS . . .	..	..	..	300
K. 4. (3).—OTHER CHARGES	..	..	..	2,000
K. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . .	—55,396	—50,600	—51,200	—57,300
TOTAL FOR AGRICULTURAL RESEARCH SCHEME	..	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		L.—COTTON CESS STAFF:				
		L. 1.—PAY OF ESTABLISHMENTS: . . .	1,250	1,800	1,800	1,700
		L. 2.—OTHER CHARGES . .	180	200	200	300
		TOTAL FOR COTTON CESS STAFF .	1,430	2,000	2,000	2,000
		M.—WORKS	29,296	14,200	14,200	20,000
		N.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,800	2,000	2,000	..
		O.—LOSS OR GAIN BY EXCHANGE	—10	..		..
		TOTAL .	14,04,368	10,71,000	10,59,000	10,70,000
		Non-voted .	*96,692*	*1,56,000*	*1,11,000*	*1,45,000*
		Voted .	13,07,676	9,15,000	9,48,000	9,25 000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . .	*Non-voted* .	*96,692*	*1,56,000*	*1,11,000*	*1,45,000*
	Voted .	13,04,456	9,11,000	9,44,000	9,23,000
BOMBAY		1,430	2,000	2,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .		1,800	2,000	2,000	..
LOSS OR GAIN BY EXCHANGE .		—10	..	..	..
TOTAL .		14,04,368	10,71,000	10,59,000	10,70,000
Non-voted .		*96.692*	*1,56,000*	*1,11,000*	*1,45,000*
Voted .		13,07,676	9,15,000	9,48,000	9,25,000

INDIA.

III. DETAILS of the foregoing :—

		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:				
		AGRICULTURAL INSTITUTE, PUSA.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Director, Imperial Institute of Agricultural Research (2,000 – 2,250 + O. S. P. £ 13-6-8)* . . .		*27,000*		*24,800*
1	*1*	*Joint Director's duty allowance (150)* . . .		*1,800*		*1,800*
1	—	Electrical Engineer .		3,700		..
—	—	*Deduct*—Emergency deductions from pay . .		*—2,000* —200		*—2,000* ..
		Non-voted .	*25,235*	*26,800*	*27,900*	*24,600*
		Voted .	3,164	3,500	3,500	..
3	2	TOTAL .	28 399	30,300	31,400	24,600

			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*contd.*				
		AGRICULTURAL INSTITUTE, PUSA—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
25	24	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) .		44,100		44,300
18	18	Servants (at rates varying from Rs. 9 to Rs. 25) .		3,000		3,000
—	—	Temporary establishment .		300		200
—	—	Leave salary . . .		500		300
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175) .		13,700		13,800
43	—	Establishment for electric and gas installations .		16,400		..
—	—	*Deduct*—Emergency deductions from pay . .		—2,900		—1,800
95	51	TOTAL .	67,925	75,100	72,200	59,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the superior civil Services Rules, 1924 .				*200*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Travelling allowance .		*4,800* 3,700		*3,800* 3,000
		Non-voted .	*3,402*	*5,000*	*3,700*	*4,200*
		Voted .	3,073	3,700	3,000	3,000
		TOTAL .	6,475	8,700	6,700	7,200
		A. 4.—SUPPLIES AND SERVICES:				
		A. 4. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:	29,039	26,500	26,500	..
		A. 4. (2).—OTHER SUPPLIES AND SERVICES:				
		Agricultural experiments .	1,971	2,000	2,000	2,000
		A 5.—CONTINGENCIES:				
		Postage and telegram charges		1,700		1,600
		Purchase of books and periodicals . . .		2,200		2,500
		Other contingent charges		7,000		6,000
		TOTAL .	10,732	10,900	10,600	10,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF:				
		DAIRY EXPERT.				
		B. 1.—PAY OF OFFICERS:				
1	1	Imperial Dairy Expert (350—1,250) + S. P. 150		12,200		12,800
—	—	*Deduct*—Emergency deductions from pay . .		—700		—700
1	1	TOTAL .	10,671	11,500	11,500	12,100
		B. 2.—PAY OF ESTABLISHMENTS:				
10	10	Clerks and servants (at rates varying from Rs. 8 to Rs. 300) . . .		8,800		9,000
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay . .		—500		—500
10	10	TOTAL .	7,938	8,600	9,300	8,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	6,756	5,000	5,000	5,000
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies .	4,320	4,300	4,000	3,900
		PHYSIOLOGICAL CHEMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Physiological Chemist (350—1,250) + S. P. (200—400) . . . . .*		*19,800*		*19,800*
1	1	Assistant Physiological Chemist (300—800) .		7,200		7,500
—	—	Leave salary . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		*—1,300* —400		*—1,200* —400
		Non-voted .	*7,038*	*18,500*	*11,400*	*18,600*
		Voted .	6,600	7,000	7,000	7,300
2	2	TOTAL .	13,638	25,500	18,400	25,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		PHYSIOLOGICAL CHEMIST—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
12	12	Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		13,100		13,700
—	—	Leave salary		100		500
—	—	*Deduct*—Emergency deductions from pay		—600		—600
12	12	TOTAL	11,383	12,600	12,900	13,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted.*	*579*	*1,000*	*600*	*1,000*
		Travelling and other allowances { Voted	745	500	500	1,000
		TOTAL	1,324	1,500	1,100	2,000
		B. 4.—PURCHASE AND UPKEEP OF CATTLE:	4,080	4,000	4,000	3,500
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:	2,843	3,000	3,000	3,000
		B. 7.—CONTINGENCIES: Miscellaneous contingencies	1,444	1,000	1,300	1,300
		STATISTICIAN.				
		B. 1.—PAY OF OFFICERS:				
1	1	Statistician (150)		2,400		1,800
—	—	*Deduct*—Emergency deductions from pay		—100		..
1	1	TOTAL	192	2,300	..	1,800
		B. 2.—PAY OF ESTABLISHMENTS:				
3	5	Assistants, clerks and servants (at rates varying from Rs. 12 to Rs. 300)		2,500		3,900
—	—	Probable savings		..		—600
—	—	*Deduct*—Emergency deductions from pay		—100		—100
3	5	TOTAL	1,182	2,400	1,500	3,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF.—*contd.*				
		IMPERIAL AGRICULTURAL CHEMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Agricultural Chemist (350—1,250 + S. P. 200—400)*		*14,400*		*12,000*
1	1	Assistant Agricultural Chemist (300—800)		8,100		8,400
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		*—1,300* —500		*—1,100* —500
		Non-voted	*1,575*	*13,100*	..	*10,900*
		Voted	7,528	7,800	8,200	8,100
2	2	TOTAL	9,103	20,900	8,200	19,000
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)		23,600		24,300
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—1,200		—1,100
17	17	TOTAL	21,197	22,500	22,500	23,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	..	*1,500*	..	*1,500*
		Voted	862	600	800	800
		TOTAL	862	2,100	800	2,300
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.	2,864	3,000	3,000	3,000
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,452	1,300	1,600	1,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Mycologist.				
		B. 1.—PAY OF OFFICERS:				
1	1	*Imperial Mycologist (350—1,250 +S. P. 200—400)*		*7,200*		*10,800*
2	2	Assistant Mycologists (250—800)		9,200		10,100
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		*—400* —500		*—40* —500
		Non-voted	..	*6,800*	..	*10,400*
		Voted	8,410	9,200	8,600	10,100
3	3	Total	8,410	16,000	8,600	20,500
		B. 2.—PAY OF ESTABLISHMENTS:				
15	15	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		13,700		12,000
—	—	Leave salary		100		100
—	—	Probable savings		..		—300
—	—	*Deduct*—Emergency deductions from pay		—700		—500
15	15	Total	12,061	13,100	12,300	11,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances — *Non-voted*	..	*1,200*	..	*700*
		Voted	1,990	1,600	1,600	1,600
		Total	1,990	2,800	1,600	2,300
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Purchase of laboratory apparatus and appliances	2,304	2,000	2,300	2,000
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,336	1,200	1,200	1,200
		B. 8.—*DEDUCT*—PROBABLE SAVINGS — *Non-voted*	..	..	..	*—10,000*
		Voted	..	—10,000	..	..
		Total	..	—10,000	..	—10,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—EXPERT STAFF—*contd.*				
		Imperial Entomologist.				
		B. 1.—PAY OF OFFICERS:				
2	2	*Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)*		*27,400*		*25,600*
1	1	Assistant Entomologist (300—800)		9,600		9,600
1	1	New class II post		1,500		1,200
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		*—1,700* —600		*—1,400* —600
		Non-voted	*14,076*	*25,700*	*12,900*	*24,200*
		Voted	7,921	10,600	9,100	10,300
4	4	Total	21,997	36,300	22,000	34,500
		B. 2.—PAY OF ESTABLISHMENTS:				
27	27	Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		26,500		27,600
—	—	Temporary establishment		200		200
—	—	Leave salary		100		100
—	—	Probable savings		..		—300
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
27	27	Total	23,458	25,500	25,200	26,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances — *Non-voted*	*1,637*	*1,500*	*1,000*	*1,500*
		Travelling and other allowances — Voted	1,257	800	1,100	800
		Total	2,894	2,300	2,100	2,300
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY				
		Laboratory fittings and Chemical apparatus	1,455	1,900	1,500	1,800
		B. 6.—OTHER SUPPLIES AND SERVICES:	1,926	..	..	..
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	3,533	2,700	2,700	2,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Agricultural Bacteriologist.				
		B. 1.—PAY OF OFFICERS:				
2	3	Assistant Agricultural Bacteriologists 2 (300—800), 1 (200—300)		11,600		12,500
—	—	Leave salary		600		600
—	—	*Deduct*—Emergency deductions from pay		—700		—700
		Non-voted	*1,400*	..	..	..
		Voted	12,277	11,500	11,600	12,400
2	3	Total	13,677	11,500	11,600	12,400
		B. 2.—PAY OF ESTABLISHMENTS:				
22	22	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		21,500		22,300
—	—	Leave salary		100		100
—	—	Probable savings		..		—500
—	—	*Deduct*—Emergency deductions from pay		—1,000		—1,000
22	22	Total	18,491	20,600	20,400	20,900
		B. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and other allowances *Non-voted*	*1,174*	..	..	..
		Travelling and other allowances Voted	598	300	400	600
		Total	1,772	300	400	600
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Laboratory fittings and chemical apparatus	2,937	2,000	3,000	2,500
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,247	1,200	1,300	1,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL ECONOMIC BOTANIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Economic Botanist (350—1,250) + S. P. (200—400)*		*19,800*		*19,800*
1	1	Assistant Economic Botanist (300—800)		4,100		4,300
1	1	Second Economic Botanist (350—1,250)		3,600		3,600
1	—	Special Research Assistant		3,100		..
—	—	One Special Research Assistant (200—350)		..		3,300
—	—	Leave salary		200		300
—	—	*Deduct*—Emergency deductions from pay		*—1,400* —600		*—1,200* —200
		Non-voted	*7,896*	*18,400*	*18,600*	*18,600*
		Voted	6,140	10,400	8,100	11,300
4	3	TOTAL	14,036	28,800	26,700	29,900
		B. 2.—PAY OF ESTABLISHMENTS:				
21	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		13,300		13,800
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		100		300
—	—	Probable savings		..		—1,500
—	—	*Deduct*—Emergency deductions from pay		—400		—500
21	21	TOTAL	10,474	14,100	12,200	13,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*600*
		Travelling and other allowances		*2,000* 1,000		*1,800* 1,300
		Non-voted	*1,148*	*2,000*	*1,500*	*2,400*
		Voted	1,547	1,000	1,300	1,300
		TOTAL	2,695	3,000	2,800	3,700
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Laboratory apparatus, etc.	2,117	2,000	2,000	2,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		8.—EXPERT STAFF—*contd.*				
		Imperial Economic Botanist—*concld.*				
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Charges for fruit experiment and plant breeding etc.	8,556	7,500	7,500	7,500
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	2,367	2,000	2,000	2,000
		Imperial Agriculturist.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Agriculturist (350—1,250)+S. P. (200—400)*		*19,200*		*19,800*
2	2	Assistant Agriculturist and Cattle Superintendent (300—800) . .		12,400		12,800
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		*—1,300* —700		*—1,200* —600
		Non-voted .	*16,289*	*17,900*	*17,900*	*18,600*
		Voted .	10,680	11,900	12,900	12,400
3	3	Total .	26,969	29,800	30,800	31,000
		B. 2.—PAY OF ESTABLISHMENTS:				
46	46	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300) .		33,100		34,300
—	—	Temporary establishment		4,000		4,000
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		—1,500		—1,200
46	46	Total .	34,633	35,800	36,000	37,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*2,391*	*1,500*	*1,500*	*1,500*
		Voted .	705	300	1,100	400
		Total .	3,096	1,800	2,600	1,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*concld.*				
		IMPERIAL AGRICULTURIST—*concld.*				
		B. 4.—PURCHASE AND UP-KEEP OF CATTLE:				
		Purchase of cattle for breeding and up-keep of breeding herd . . .	7,817	9,000	8,000	8,500
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Workshop charges, machinery implements, tools, etc.		7,700		8,000
		Medicines and apparatus .		300		300
		TOTAL .	9,829	8,000	10,000	8,300
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Steam tackles and motor tractors . . .		11,700		12,000
		Arable cultivation . .		20,000		23,800
		TOTAL .	37,917	31,700	38,000	35,800
		B. 7.—CONTINGENCIES .				
		Miscellaneous cotingencies.	5,476	1,600	2,300	2,400
		C.—EXPERIMENTAL FARMS:				
		IMPERIAL CATTLE BREEDING FARM —KARNAL.				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent, (340—1,050) +S. P. (120) for four months		5,300		4,400
—	—	*Deduct*—Emergency deductions from pay . .		—300		—400
1	1	TOTAL .	8,827	5,000	4,700	4,000
		C. 2.—PAY OF ESTABLISHMENTS:				
9	8	Superintendents, Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 800) .		13,700		13,200
3	3	Fitter, Carpenter and Milk Tester (30—50) . .		1,400		1,500
—	—	Temporary establishment		14,000		14,000
—	—	Leave salary . . .		700		900
—	—	*Deduct*—Emergency deductions from pay . .		—700		—700
12	11	TOTAL .	27,110	29,100	31,500	28,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		1,000		800
		House-rent and other allowances		100		100
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		1,100
		TOTAL .	3,223	1,100	1,100	2,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		IMPERIAL CATTLE BREEDING FARM—KARNAL—*concld.*				
		C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC:	..	..	200	..
		C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Repairs to plant and machinery	41	100	100	100
		C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .	12,558	16,500	12,000	14,500
		C. 8.—OTHER EXPENSES:				
		Service postage and telegram charges . .		400		400
		Ice, salt, acid preservatives and other manufacturing sundries		500		500
		Production of grain and fodder and cultivation charges		6,000		5,500
		Fuel, light, water and miscellaneous stores . .		5,500		3,000
		Workshop . . .		2,500		2,000
		Medical stores . .		500		500
		Freight on stores . .		500		500
		Miscellaneous contingencies		1,500		1,000
		TOTAL .	13,446	17,400	15,500	13,400
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent (350—1,050) + S. P. (90) . . .		5,000		9,300
—	—	*Deduct*—Emergency deductions from pay .		—300		—400
1	1	TOTAL	7,921	4,700	6,000	8,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—*contd.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
8	9	Superintendent, Indian supervisors, accountant, etc. (at rates varying from Rs. 40 to Rs. 800) .		8,200		10,200
—	—	Non-Pensionable establishment		800		800
—	—	Temporary establishment .		15,000		15,000
—	—	Leave salary . . .		1,300		500
—	—	*Deduct*—Emergency deductions from pay . .		—400		—500
8	9	TOTAL .	23,912	24,900	25,600	26,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,400		1,400
		House-rent and other allowances . . .		600		600
		TOTAL .	5,209	2,000	2,800	2,000
		C. 4.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Purchase of draught-cattle . . .		..		300
		Purchase of dairy cattle including replacement of casualties . . .		3,000		3,000
		Plants, machinery and implements. . .		2,000		2,000
		TOTAL .	7,251	5,000	5,000	5,300
		C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Rents and repairs of buildings	1,454	1,800	1,800	1,800
		C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:	39,481	34,000	40,000	35,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		Imperial Institute of Animal Husbandry and Dairying, Bangalore—*concld.*				
		C. 7.—PURCHASE OF DAIRY PRODUCE :	20,423	18,000	18,000	18,000
		C. 8.—OTHER EXPENSES :				
		Service postage and telegram charges . .		300		300
		Chemicals and other manufacturing sundries . .		500		500
		Production of grain and fodder and cultivation charges . . .		1,400		1,400
		Fuel, light, water and miscellaneous stores . .		14,000		14,000
		Freight on stores . .		1,200		500
		Miscellaneous contingencies		1,800		1,800
		Total .	21,101	19,200	22,400	18,500
		Imperial Institute of Animal Husbandry and Dairying, Wellington :				
		C. 2.—PAY OF ESTABLISHMENTS :				
4	4	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 500).		6,000		6,300
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary . . .		400		300
—	—	*Deduct*—Emergency deductions from pay .		—200		—200
4	4	Total .	11,190	11,700	11,000	11,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,450	1,000	1,500	1,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
C.—EXPERIMENTAL FARMS—*concld.*				
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—*concld.*				
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties . . .	229	300	300	..
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Repairs to plants and machinery	388	300	400	400
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .	5,676	13,000	10,000	9,000
C. 7.—PURCHASE OF DAIRY PRODUCE: . . .	13,381	14,800	14,000	14,000
C. 8.—OTHER EXPENSES:				
Chemicals and other manufacturing sundries. .		200		*200*
Production of grain and fodder and cultivation charges . . .		1,800		*1,800*
Service postage and telegram charges . .		200		*200*
Fuel, light, water and miscellaneous stores .		2,000		*2,000*
Medical stores . .		300		*300*
Freight on stores . .		3,500		1,000
Miscellaneous contingencies		1,000		1,000
TOTAL .	6,981	9,000	7,000	6,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—SUGARCANE STATION, COIMBATORE.				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Sugarcane Expert (350—50—1,250 + S. P. (200—400)*		*13,200*		*14,300*
2	2	Cane Breeding Officer and Assistant Sugarcane Expert 1(350—50—1,250), 1(250—25—750)		14,500		15,400
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		*—700* —700		*—600* —700
		Non-voted	*10,790*	*12,500*	*12,500*	*13,700*
		Voted	12,296	14 000	13,600	14,900
3	3	TOTAL	23,086	26,500	26,100	28,600
		D. 2.—PAY OF ESTABLISHMENTS:				
13	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200)		14,600		15,300
7	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		3,400		2,900
—	—	One Engine driver		..		500
5	5	Clerks (at rates varying from Rs. 35 to Rs. 80)		3,300		3,500
—	—	Non-pensionable establishment		5,300		5,500
7	7	Servants (Rs. 12—20)		1,200		1,200
—	—	Leave salary		200		400
—	—	*Deduct*—Emergency deductions from pay		—900		—900
32	31	TOTAL	26,615	27,100	26,700	28,400
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted*	*1,687*	*1,500*	*1,500*	*1,500*
		Travelling allowance Voted	2,437	1,800	1,800	2,200
		TOTAL	4,124	3,300	3,300	3,700
		D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.:	17,257	17,000	17,000	18,000
		D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous contingencies	4,045	4,100	4,100	4,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLTIONS.				
		E. 1.—PAY OF OFFICERS:				
—	—	Electrical Engineer (250—750).		..		3,900
—	—	*Deduct*—Emergency deductions from pay . .		..		—200
—	1	TOTAL .	..	..	..	3,700
		E. 2.—PAY OF ESTABLISHMENTS:				
—	43	Establishment for Electric and Gas installations at rates varying from Rs. 10 to 150		..		16,300
—	—	Leave salary . . .		..		200
—	—	Temporary Establishment .		..		2,200
—	—	*Deduct*—Emergency deductions from pay .		..		—600
—	43	TOTAL .	..	..	..	18,100
		E. 3.—SUPPLIES AND SERVICES:				
		E. 3. (1).—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS	..	..	..	26,500
		E. 3. (2).—WORKSHOP:	..	..	..	2,000
		F.—SUGAR CABLE SERVICE.:				
		F. 1.—PAY OF ESTABLISHMENTS:	289	..	..	..
		G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
		G. 1.—PAY OF OFFICERS:				
—	—	*Duty Allowance to Civil Surgeon (100)* . . .		*1,200*		*1,200*
1	1	Military Assistant Surgeon (350—450) + D. A. 150.		6,600		6,600
—	—	*Deduct*—Emergency deductions from pay . .		*—100* —400		*—100* —400
		Non-voted .	*1,094*	*1,100*	..	*1,100*
		Voted .	6,385	6,200	7,400	6,200
1	1	TOTAL .	7,479	7,300	7,400	7,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs
		INDIA—*contd.*				
		G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 150) . . .		5,700		5,200
—	—	Temporary establishment.		100		100
—	—	Leave salary . . .		700		400
—	—	Probable savings . .		..		—200
—	—	*Deduct*—Emergency deductions from pay . .	..	—200		—200
12	12	TOTAL .	5,467	6,300	5,300	5,300
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	1,279	300	300	300
		G. 4.—MEDICINE AND DIET:				
		Medicines and apparatus		4,000		2,000
		Diet		1,500		1,500
		TOTAL .	4,573	5,500	5,500	3,500
		G. 5.—OTHER EXPENSES:				
		Miscellaneous contingent expenditure . . .	1,519	1,500	1,500	1,500
		H.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
		H. 1.—PAY OF ESTABLISHMENTS:				
9	9	Overseers and clerks (at rates varying from Rs. 10 to Rs. 200) . .		6,500		6,400
—	—	Temporary establishment.		9,200		6,600
—	—	Leave salary . . .		100		100
—	—	Probable savings .		..		—300
—	—	*Deduct*—Emergency deductions from pay . .		—300		—200
9	9	TOTAL .	14,953	15,500	14,800	12,600
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	18	100	100	..

Numbers: 1933-34.	Numbers: 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		H.—MISCELLANEUS—ESTATE ESTABLISHMENT—*concld.*				
		H. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:				
		Upkeep of estate	7,222	7,600	7,600	6,900
		H. 4.—OTHER EXPENSES:				
		Workshop		2,000		..
		Station service		3,500		3,200
		Miscellaneous contingencies		5,700		5,400
		TOTAL	11,056	11,200	10,700	8,600
		I.—INDIAN CENTRAL COTTON COMMITTEE:				
		I. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)*		*22,900*		*20,500*
1	*1*	*Deputy Secretary (350—1,250)+O. S. P. (300)+ S. P. (250)*		*16,900*		*16,800*
—	—	Deduct—*Emergency deductions from pay*		*—2,200*		*—1,900*
2	*2*	TOTAL	*28,096*	*37,600*	*18,800*	*35,400*
		I. 2.—PAY OF ESTABLISHMENTS:				
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)		20,900		21,500
—	—	Leave salary		1,300		1,300
—	—	*Deduct*—Emergency deductions from pay		—1,100		—1,000
5	5	TOTAL	18,152	21,100	20,000	21,800
		I. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		*4,200*		*4,200*
		Travelling and other allowances		*5,000* 300		*4,000* 300
		Non-voted	*5,086*	*9,200*	*6,000*	*8,200*
		Voted	752	300	300	300
		TOTAL	5,838	9,500	6,300	8,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		I.—INDIAN CENTRAL COTTON COMMITTEE—*concld.*				
		I. 4.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE:				
		Non-voted	—33,901	—46,800	—24,800	—43,600
		Voted	—17,600	—20,100	—18,800	—20,800
		TOTAL	—51,501	—66,900	43,600	—64,400
		J.—FUMIGATION OF AMERICAN COTTON:				
		J. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (Rs. 70—4—90)		900		900
2	2	Chemists		3,600		3,600
—	—	Temporary establishment		500		500
1	1	Servant		400		400
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—200		—200
4	4	TOTAL	4,775	5,300	4,800	5,300
		J. 2.—OTHER EXPENSES:				
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee		100		100
		Daily allowance for two chemists in lieu of travelling allowance		400		400
		Repairs and purchase of 9 balloon fabric hatch covers		4,000		3,000
		Purchase of accessories to Liston fumigation apparatus		2,500		1,000
		Cost of chemicals		4,600		3,200
		Miscellaneous		500		500
		Port Trust share		9,000		7,500
		Transportation charges		84,700		65,000
		Payments to Bombay Port Trust		8,700		7,500
		Probable savings		—20,000		..
		TOTAL	4,74,998	94,500	1,18,600	88,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
K.—AGRICULTURAL RESEARCH SCHEME:				
K. 1.—BOTANICAL SUB-STATION AT KARNAL:				
K. 1. (1).—PAY OF OFFICERS:				
Superintendent . .		5,500		5,700
Deduct.—Emergency deductions from pay .		—300		—400
TOTAL .	4,730	5,200	4,100	5,300
K. 1. (2).—PAY OF ESTABLISHMENTS:				
Assistant, clerks, etc. .		4,900		5,300
Deduct—Emergency deductions from pay .		—200		—200
TOTAL .	3,407	4,700	4,800	5,100
K. 1. (3).—OTHER CHARGES:				
Travelling allowance of officers . . .		..		800
Plant breeding and cultivation . . .		8,500		8,500
Apparatus and machinery.		2,500		2,500
Miscellaneous . .		1,000		1,000
TOTAL .	13,203	12,000	12,700	12,800
K. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . .	—21,340	—21,900	—21,600	—23,200
TOTAL FOR BOTANICAL SUB-STATION AT KARNAL	..	..	..	..
K. 2.—SUGARCANE SUB-STATION AT KARNAL:				
K. 2. (1).—PAY OF ESTABLISHMENTS:				
Assistants, clerks, etc. .		2,200		2,400
Deduct—Emergency deductions from pay . .	..	—100		—100
TOTAL .	2,418	2,100	3,000	2,300
K. 2. (2).—WORKS . .	..	500	500	600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
K.—AGRICULTURAL RESEARCH SCHEME—*contd.*				
K. 2.—SUGARCANE SUB-STATION AT KARNAL—*concld.*				
K. 2. (3).—OTHER CHARGES				
Travelling allowance of establishment		..		300
Cultivation etc.		4,700		4,400
Laboratory and scientific works		1,000		1,200
TOTAL	18,887	5,700	5,700	5,900
K. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—21,305	—8,300	—9,200	—8,800
TOTAL FOR SUGARCANE SUB-STATION AT KARNAL	..	..	..	..
K. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
K. 3. (1).—PAY OF OFFICERS:				
Mycologists and Assistant Mycologists		8,300		9,000
Leave salary		200		200
Deduct—Emergency deductions from pay		—500		—500
TOTAL	2,562	8,000	6,700	8,700
K. 3. (2).—PAY OF ESTABLISHMENTS:				
Assistants, clerks, servants, etc.		4,700		4,800
Leave salary		100		100
Deduct—Emergency deductions from pay		—200		—200
TOTAL	2,280	4,600	4,400	4,700
K. 3. (3).—PROVIDENT FUND CONTRIBUTIONS	..	500	200	400
K. 3. (4).—OTHER CHARGES:				
Travelling allowance		1,800		1,800
Miscellaneous contingencies		2,500		2,500
Non-recurring contingencies		3,000		..
TOTAL	7,909	7,300	9,100	4,300
K. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—12,751	—20,400	—20,400	—18,100
TOTAL FOR RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGAR-CANE	..	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		K.—AGRICULTURAL RESEARCH SCHEME—*concld.*				
		K. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE.				
		K. 4. (1)—PAY OF OFFICERS:				
--	1	Geneticist (350—490) .	..	..	..	4,000
		K. 4. (2)—PROVIDENT FUND CONTRIBUTIONS: .	..	..	..	300
		K. 4. (3).—OTHER CHARGES: Equipment . . .	..	..	..	2,000
		K. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: .	..	..	..	—7,200
		TOTAL FOR SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE	..	..	..	..
		M.—WORKS:				
		Sowing shed for sugarcane seedlings at Coimbatore		..		1,000
		Extension of masonry irrigation channel at Coimbatore . . .		..		800
		Fencing for Botanical Substation at Karnal. .		..		2,800
		Acquisition of additional plots of land and part of the bed of river Bur Gandak . .		..		1,200
		Petty construction and repairs . . .		14,200		14,200
		TOTAL .	29,296	14,200	14,200	20,000
		TOTAL FOR INDIA . .	14,01,148	10,67,000	10,55,000	10,68,000
		Non-voted .	*96,692*	*1,56,000*	*1,11,000*	*1,45,000*
		Voted .	13,04,456	9,11,000	9,44,000	9,23,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		1.—COTTON CESS STAFF:				
		L. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—160)		1,100		1,100
1	1	Servant (20 to 22)		200		200
—	—	Leave salary		500		400
—	—	*Deduct*—Emergency deductions from pay		..		
2	2	TOTAL	1,250	1,800	1,800	1,700
		L. 2.—OTHER CHARGES:				
		House-rent and other allowances		100		100
		Service postage and telegrams		100		100
		Office expenses and miscellaneous	..	..		100
		TOTAL	180	200	200	300
		TOTAL FOR BOMBAY	1,430	2,000	2,000	2,000
		RECEIPTS.				
		Agricultural receipts	8,19,664	4,16,000	4,54,600	3,83,400
		Gross cost	14,04,368	10,71,000	10,59,000	10,70,000
		Receipts	8,19,664	4,16,000	4,54,600	3,83,400
		Net cost	5,84,704	6,55,000	6,04,400	6,86,600

DEMAND No. 60.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Four Lakhs and Eleven Thousand Rupees.

Non-voted: Seventy Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS *Non-voted*	*53,884*	*62,200*	*63,300*	*61,000*
A. 1.—PAY OF OFFICERS Voted	39,979	54,800	50,900	56,500
A. 2.—PAY OF ESTABLISHMENTS	51,076	58,400	55,300	57,100
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,434*	*4,200*	*5,100*	*8,400*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	21,755	20,900	19,500	22,500
A. 4.—CONTINGENCIES	24,672	23,100	24,300	24,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*339*	*600*	*600*	*600*
TOTAL FOR ADMINISTRATION	1,96,139	2,25,000	2,19,000	2,31,000
B.—GRANT FOR RESEARCH WORK	5,00,000	1,50,000	6,54,000	2,50,000
TOTAL	6,96,139	3,75,000	8,73,000	4,81,000
Non-voted	*58,657*	*67,000*	*69,000*	*70,000*
Voted	6,37,482	3,08,000	8,04,000	4,11,000

			Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
A.—ADMINISTRATION:						
A. 1.—PAY OF OFFICERS:						
NUMBERS.						
1933-34.	1934-35.					
1	1	Vice-Chairman (3,208-5-4).		38,500		38,500
1	*1*	*Agricultural Expert (2,500—2,750)* . . .		*33,000*		*31,200*
1	*1*	*Animal Husbandry Expert (2,500—2,750)* . .		*33,000*		*33,000*
1	1	Secretary (1,000—1,250) . .		12,500		13,100
1	1	Superintendent (600—800) .		7,200		7,700
—	—	Leave salary . . .		4,000		1,000
—	—	*Deduct*—Emergency deductions from pay .		*—3,800* —7,400		*—3,200* —3,800
		Non-voted .	*53,884*	*62,200*	*63,300*	*61,000*
		Voted .	39,979	54,800	50,900	56,500
5	5	TOTAL .	93,863	1,17,000	1,14,200	1,17,500
A. 2.—PAY OF ESTABLISHMENTS:						
23	23	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		*54,400*		*54,400*
22	22	Servants (at rates varying from Rs. 14 to Rs. 40) .		*4,900*		*5,000*
—	—	Leave salary . . .		*2,000*		*2,000*
—	—	Probable savings . .		..		—1,500
—	—	*Deduct*—Emergency deductions from pay . .		—2,900		—2,800
45	45	TOTAL .	51,076	58,400	55,300	57,100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		*3,800* 8,400		*8,000* 10,000
		House-rent and other allowances . . .		2,500		2,500
		Hill-journey allowance .		*400* 10,000		*400* 10,000
		Non-voted .	*4,434*	*4,200*	*5,100*	*8,400*
		Voted .	21,755	20,900	19,500	22,500
		TOTAL .	26,189	25,100	24,600	30,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—*concld.*				
A. 4.—CONTINGENCIES:				
Service postage and telegram charges . .		4,500		5,500
Hill-journey charges .		1,000		1,000
Other contingencies .		18,400		18,400
TOTAL .	24,672	23,900	24,300	24,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*339*	*600*	*600*	*600*
B.—GRANT FOR RESEARCH WORK:	5,00,000	1,50,000	6,54,000	2,50,000

DEMAND No. 61.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Seventy-nine Thousand Rupees.
Non-voted : Sixty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { *Non-voted*	*34,689*	*50,100*	*40,300*	*50,300*
{ Voted .	48,712	42,900	45,100	43,000
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES { *Non-voted*	*18,370*	*22,500*	*19,500*	*12,500*
{ Voted .	20,497	21,000	21,200	21,800
TOTAL FOR PAY OF OFFICERS .	1,22,268	1,36,500	1,26,100	1,27,600
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION . .	56,229	59,500	59,600	61,100
B. 2.—VETERINARY BRANCH	30,911	34,100	30,700	34,900
B. 3.—OTHER BRANCHES .	43,813	48,200	45,600	51,700
TOTAL FOR PAY OF ESTABLISHMENTS	1,30,953	1,41,800	1,35,900	1,47,700
C.—ALLOWANCES, HONORARIA, ETC. . . { *Non-voted* .	*8,003*	*5,400*	*7,000*	*5,900*
{ Voted .	6,279	7,500	7,500	6,300
D.—PURCHASE OF ADDITIONAL ANIMALS	59,093	57,000	60,000	55,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN.	35,878	43,000	43,000	37,000
E. 2.—PURCHASE OF GRASS AND HAY . . .	15,581	12,500	12,500	12,500
E. 3.—CATTLE ATTENDANTS AND COOLIES . .	52,255	54,000	55,500	53,000
E. 4.—OTHER CHARGES	6,995	7,000	6,000	11,400
TOTAL FOR STABLE, FEED, ETC. .	1,10,709	1,16,500	1,17,000	1,13,900
F.—CULTIVATION EXPENSES :				
F. 1.—LABOUR AND CULTIVATION . . .	26,976	27,000	26,000	27,500
F. 2.—OTHER EXPENSES	4,383	4,900	4,500	5,000
TOTAL FOR CULTIVATION EXPENSES .	31,359	31,900	30,500	32,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—MAINTENANCE OF POWER HOUSE	13,996	14,000	14,000	13,000
H.—PURCHASE OF CHEMICALS AND APPARATUS	21,932	19,000	18,000	18,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES	20,588	22,000	21,000	21,000
J.—DAIRY HERD	2,865	2,500	2,000	2,500
K.—PACKING MATERIAL	3,575	7,000	7,000	7,000
L.—OTHER SUPPLIES AND SERVICES	23,384	19,000	18,000	18,500
M.—CONTINGENCIES	43,905	41,400	44,000	45,300
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC *Non-voted*	..	..	*200*	*300*
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC Voted	681	700	700	700
O.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,800	17,800	18,100	18,100
P.—WORKS	..	..	..	1,00,700
Q.—*DEDUCT*—PROBABLE SAVINGS	..	—3,000	..	..
R.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	17,850	19,000	14,000	14,000
S.—LOSS OR GAIN BY EXCHANGE	—60	..	..	..
TOTAL	6,35,180	6,56,000	6,41,000	7,48,000
Non-voted	*61,062*	*78,000*	*67,000*	*69,000*
Voted	5,74,118	5,78,000	5,74,000	6,79,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1933-34.	NUMBERS. 1934-35.					
IMPERIAL INSTITUTE OF VETERINARY RESEARCH. (MUKTESAR BRANCH.)						
A—PAY OF OFFICERS :						
A. 1.— DIRECTION :						
1	*1*	*Director (2,000—2,250)*		*27,000*		*25,900*
1	*1*	*Pathologist and First Veterinary Research Officer (350—1,250)+Special pay(150)*		*13,800*		*14,400*
1	*1*	*Serologist (350—1,250)+Special pay (150)*		*12,900*		*13,500*
1	1	Bio-Chemist (250—750)		6,500		6,800
1	1	Protozoologist (250—750)		6,100		3,100
1	1	Personal Assistant (200—500)		3,000		3,200
2	2	Assistant Veterinary Research Officers (250—750)		2,100		9,600
1	1	Helminthologist (250—750)		5,700		6,000
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		*—3,600* —1,800		*—3,500* —1,200
		Non-voted	*34,689*	*50,100*	*40,300*	*50,300*
		Voted	35,031	28,800	31,500	28,700
9	9	TOTAL	69,720	78,900	71,800	79,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
		A.—PAY OF OFFICERS—*concld.*				
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
2	2	Laboratory Assistant (250—750)		*15,000* 1,000		*10,500* 2,000
		VETERINARY BRANCH.				
1	1	Veterinary Deputy Superintendent (250—750)		4,000		3,600
—	—	One Assistant Serologist (275-300) for 8 months		..		(*a*)2,200
		FARM BRANCH.				
1	1	Estate Manager (300—500)		4,100		4,400
		ELECTRICAL BRANCH.				
1	1	Engineer (250—750)		8,500		4,400
		MEDICAL BRANCH.				
1	1	Civil Assistant Surgeon (250—500)		3,600		3,700
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		*—1,000* —1,200		*—900* —1,100
		Non-voted	*15,962*	*14,000*	*11,000*	*9,600*
		Voted	18,384	21,000	21,200	20,200
6	6	TOTAL	34,346	35,000	32,200	29,800
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION;				
23	23	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 200)		28,200		29,100
—	—	One Assistant and one Clerk		..		1,300
17	17	Servants (at rates varying from Rs. 15 to Rs. 20)		3,300		3,300
—	—	Temporary and non-pensionable establishments.		7,500		6,400
—	—	Leave salary		2,000		1,500
—	—	*Deduct*—Emergency deductions from pay		—1,500		—1,400
40	40	TOTAL	38,882	39,500	39,200	40,200
		B. 2.—VETERINARY BRANCH:				
21	20	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245)		20,100		19,300
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		—1,000		—700
21	20	TOTAL	17,908	20,600	18,000	20,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 5, page 186, paragraph (iii).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
		B.—PAY OF ESTABLISHMENTS—*concld.*				
		B. 3.—OTHER BRANCHES :				
		LABORATORY BRANCH.				
31		Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . .		11,100		11,900
—	—	Leave salary . .		500		500
		FARM BRANCH.				
15	15	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100) . .		8,900		8,900
—	—	Leave salary . .		500		500
		ELECTRICAL BRANCH.				
26	26	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240) . . .		14,300		14,500
—	—	One power house clerk and one Assistant Electrical Attendant . .		..		700
—	—	Conversion of Temporary posts into permanent ones		..		1,300
—	—	Leave salary . .		1,500		1,500
		MEDICAL BRANCH.				
6	6	Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100) . . .		3,000		3,000
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		—1,400		—1,000
78	79	TOTAL .	35,105	38,400	36,100	41,900
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,200*		*800*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Travelling and other allowances .		*3,700* / 6,000		*4,400* / 5,000
		Non-voted .	*5,540*	*5,100*	*6,700*	*5,400*
		Voted .	5,119	6,000	6,000	5,000
		TOTAL .	10,659	11,100	12,700	10,400
		D.—PURCHASE OF ADDITIONAL ANIMALS :				
		Purchase of animals . .	27,692	18,000	23,000	18,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN :	24,346	22,000	25,000	22,000
E. 2.—PURCHASE OF GRASS AND HAY : . . .	15,581	12,500	12,500	12,500
E. 3.—CATTLE ATTENDANTS AND COOLIES : . .	39,038	38,000	40,000	38,000
E. 4.—OTHER CHARGES : .	2,843	4,000	3,000	4,000
F.—CULTIVATION EXPENSES :				
F. 1—LABOUR AND CULTIVATION :	15,540	16,000	15,000	15,500
F. 2—OTHER EXPENSES : .	1,757	2,400	2,000	2,000
G.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery .	13,996	14,000	14,000	13,000
H.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus . .	15,502	11,000	12,000	11,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES : . .	15,620	16,000	16,000	16,000
J.—DAIRY HERD : . . .	2,865	2,500	2,000	2,500
K.—PACKING MATERIAL : . .	1,798	2,000	2,000	2,000
L.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies . . .	17,580	12,000	12,000	12,000
M.—CONTINGENCIES :				
Contingencies		30,000		29,000
Uniforms		..		100
TOTAL .	28,485	30,000	29,000	29,100
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Grants to club at Muktesar .		700		700
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		*300*
Non-voted .	..	..	*200*	*300*
Voted . .	681	700	700	700
TOTAL .	681	700	900	1,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*concld.*						
O.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Payment to Bombay Government for services rendered by their veterinary staff .	17,800	17,800	18,100	18,100
P.—WORKS:						
		Major Works		..		21,700
		Minor works		..		25,000
		Repairs		..		42,000
		Departmental Charges . .		..		12,000
		TOTAL .	..	..	..	1,00,700
Q.—*DEDUCT*—PROBABLE SAVINGS			..	—3,000	..	..
		TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)	4,47,744	4,39,400	4,36,500	5,38,800
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).						
A.—PAY OF OFFICERS:						
A. 1.—DIRECTION:						
—	1	Deputy Director (325—1,000)		..		9,600
1	1	Veterinary Deputy Superintendent (250—750) .		5,000		5,400
—	—	Temporary Deputy Director (250—25—750) + Special Pay (150) . .		9,600		..
—	—	Leave salary . . .		400		..
—	—	*Deduct*—Emergency deductions from pay . .		—900		—700
1	2	TOTAL .	13,681	14,100	13,600	14,300
		A. 2.—LABORATORY VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
1	1	Laboratory Assistant (250—750) . .		*9,000*		*3,000*
				..		1,600
—	—	*Deduct*—Emergency deductions from pay . .		*—500*		*—100*
				..		..
		Non-voted .	*2,408*	*8,500*	*8,500*	*2,900*
		Voted .	2,113	..	..	1,600
1	1	TOTAL .	4,521	8,500	8,500	4,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs	Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
16	16	Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 300)		12,300		12,500
—	—	One additional clerk (45—85)		..		500
—	—	Temporary and non-pensionable establishments.		8,000		8,100
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		—700		—600
16	16	TOTAL	17,347	20,000	20,400	20,900
		B. 2.—VETERINARY BRANCH:				
16	16	Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 350)		13,400		14,900
—	—	Leave salary		700		700
—	—	*Deduct*—Emergency deductions from pay		—600		—800
16	16	TOTAL	13,003	13,500	12,700	14,800
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH				
11	11	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		4,100		4,200
—	—	Leave salary		200		200
		FARM BRANCH.				
5	5	Farm superintendent and packer (at rates varying from Rs. 30 to Rs. 300)		5,200		5,400
—	—	Leave salary		200		200
		MEDICAL BRANCH.				
—	—	Special pay to Sub-Assistant Surgeon		400		400
—	—	*Deduct*—Emergency deductions from pay		—300		—600
16	16	TOTAL	8,708	9,800	9,500	9,800
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*500*
		Travelling and other allowances		*300* 1,500		.. 1,300
		Non-voted	*2,463*	*300*	*300*	*500*
		Voted	1,160	1,500	1,500	1,300
		TOTAL	3,623	1,800	1,800	1,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)—*concld.*				
D.—PURCHASE OF ADDITIONAL ANIMALS:				
Purchase of animals . . .	31,401	39,000	37,000	37,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS:				
E. 1.—PURCHASE OF GRAIN:	11,532	21,000	18,000	15,000
E. 3.—CATTLE ATTENDANTS AND COOLIES: . .	13,217	16,000	15,500	15,000
E. 4.—OTHER CHARGES: .	4,152	3,000	3,000	7,400
F.—CULTIVATION EXPENSES:				
F. 1.—LABOUR AND CULTIVATION: . . .	11,436	11,000	11,000	12,000
F. 2.—OTHER EXPENSES: .	2,626	2,500	2,500	3,000
H.—PURCHASE OF CHEMICALS AND APPARATUS:				
Chemicals and apparatus	6,430	8,000	6,000	7,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES.	4,968	6,000	5,000	5,000
K.—PACKING MATERIAL	1,777	5,000	5,000	5,000
L.—OTHER SUPPLIES AND SERVICES:				
Library allowance and other supplies	5,804	7,000	6,000	6,500
M.—CONTINGENCIES: . . .	15,420	11,400	15,000	16,200
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).	1,69,646	1,97,600	1,90,500	1,95,200
R.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	17,850	19,000	14,000	14,000
S.—LOSS OR GAIN BY EXCHANGE:	—60	..	..	..
RECEIPTS.				
Sale of serum and other items .	9,22,910	8,19,000	4,63,000	4,90,000
Gross cost	6,35,180	6,56,000	6,41,000	7,48,000
Receipts	9,22,910	8,19,000	4,63,000	4,90,000
Net cost	—2,87,730	—1,63,000	1,78,000	2,58,000

DEMAND No. 62.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with INDUSTRIES.

Voted: One Lakh and Sixty-four Thousand Rupees.

Non-voted: Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES:				
A. 1.—PAY OF OFFICERS. *Non-voted*	*10,604*	*1,400*	*2,600*	*1,400*
A. 1.—PAY OF OFFICERS. Voted	54,118	75,800	69,400	75,000
A. 2.—PAY OF ESTABLISHMENTS	40,876	44,300	43,400	46,800
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,312*	*600*	*400*	*600*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	15,068	13,900	13,200	15,200
A. 4.—SUPPLIES AND SERVICES	9,533	9,500	9,500	9,600
A. 5.—CONTINGENCIES	15,419	16,500	15,500	17,400
TOTAL FOR INDIAN SCHOOL OF MINES	1,46,930	1,62,000	1,54,000	1,66,000
B.—INDUSTRIES—STATE SCHOLARSHIPS	279	..	..	..
TOTAL	1,47,209	1,62,000	1,54,000	1,66,000
Non-voted	*11,916*	*2,000*	*3,000*	*2,000*
Voted	1,35,293	1,60,000	1,51,000	1,64,000

III. DETAILS of the foregoing:—

NUMBERS. 1933-34.	NUMBERS. 1934-35.					
		A.—INDIAN SCHOOL OF MINES:				
		A. 1.—PAY OF OFFICERS:				
1	1	Principal (1,300) for 6 months	7,500			7,800
—	—	*Special pay of Principal for 6 months*	*1,500*			*1,500*
—	—	Special pay of Vice-Principal	900			900
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)	55,700			53,700
2	2	Lecturers (500—25—750)	15,800			16,400
—	—	Leave salary	500			500
—	—	*Deduct*—Emergency deductions from pay	*—100* —4,600			*—100* —4,300
		Non-voted	*1,400*	*2,600*		*1,400*
		Voted	75,800	69,400		75,000
7	7	TOTAL	77,200	72,000		76,400

Numbers. 1933-34	Numbers. 1934-35		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES—*concld.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
36	36	Foreman, Instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 500) . . .		46,500		43,800
—	—	Temporary Establishment		..		4,800
—	—	Leave salary . . .		400		400
—	—	Probable savings . .		..		—500
—	—	*Deduct*—Emergency deductions from pay .		—2,600		—1,700
36	36	TOTAL	40,876	44,300	43,400	46,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		100		100
		Travelling allowance .		*600* / 7,000		*600* / 7,000
		Scholarship . . .		3,900		3,900
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		1,300
		Supervision charges for Entrance Examination .		200		200
		Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines		1,000		1,000
		House-rent and other allowances . . .		500		500
		Fees for the visiting medical officer . . .		1,200		1,200
		Non-voted .	*1,312*	*600*	*400*	*600*
		Voted .	15,068	13,900	13,200	15,200
		TOTAL .	16,380	14,500	13,600	15,800
		A. 4.—SUPPLIES AND SERVICES:				
		Miscellaneous supplies and services . . .	9,533	9,500	9,500	9,600
		A. 5.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	15,419	16,500	15,500	17,400
B.—INDUSTRIES—STATE SCHOLARSHIPS:			279	..	..	..
			RECEIPTS.			
		Fees, Indian School of Mines .	15,892	13,500	15,600	13,200

DEMAND No. 63.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Thirteen Lakhs and Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (CIVIL AVIATION).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION :				
A. 1.—PAY OF OFFICERS. { *Non-voted*	*1,055*	..	..	..
A. 1.—PAY OF OFFICERS. { Voted	82,867	1,01,600	99,500	1,20,400
A. 2.—PAY OF ESTABLISHMENTS	63,571	88,600	75,800	97,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	31,361	49,500	40,400	52,300
A. 4.—SUPPLIES AND SERVICES	14,774	12,200	10,300	18,500
A. 5.—CONTINGENCIES	17,140	21,500	21,500	22,500
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE :				
A. 6 (2)—PAY OF ESTABLISHMENTS	152	..	..	..
A. 6 (3)—OTHER CHARGES	631	..	100	..
TOTAL FOR OPERATION OF THE INDIAN STATE AIR SERVICE	783	..	100	..
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	3,64,495	3,50,000	3,50,000	4,00,000
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	*48*	..	..	..
TOTAL FOR DIRECTION	5,76,094	6,23,400	5,97,600	7,11,300
B.—GRANTS FOR AVIATION PURPOSES :				
B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES	41,541	40,000	40,000	33,400
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES	1,09,844	1,33,200	2,26,400	2,65,200
TOTAL FOR GRANTS FOR AVIATION PURPOSES	1,51,385	1,73,200	2,66,400	2,98,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS .	1,13,541	60,000	64,000	1,77,100
C. 2.—STANDING CHARGES .	55,657	75,000	70,000	82,500
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	29,889	29,600	24,000	45,200
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,298	1,800	1,000	3,300
TOTAL FOR WORKS .	2,02,385	1,66,400	1,59,000	3,08,100
D.—PAYMENTS TOWARDS THE SHARE CAPITAL OF INDIAN TRANS-CONTINENTAL AIR-WAYS, LIMITED . . .	..	..	1,68,000	72,000
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	3,190	..	1,000	..
F.—LOSS OR GAIN BY EXCHANGE	—10	..	..	..
TOTAL . .	9,33,044	9,63,000	11,92,000	13,90,000
Non-voted .	*1,103*	..	..	..
Voted . .	9,31,941	9,63,000	11,92,000	13,90,000

III. DETAILS of the foregoing :—

A.—DIRECTION:

A. 1.—PAY OF OFFICERS:

NUMBERS. 1933-34.	1934-35.					
1	1	Director (2,500) . .		30,000		30,000
1	1	Deputy Director (1,500—1,700)		18,700		19,900
4	—	Aerodrome Officers . .		19,200		..
—	—	**Six Aerodrome Officers** .		..		(a) 24,600
1	1	Aircraft Inspector (1250—1350)		15,600		16,200
1	1	Assistant Aircraft Inspector (900—1,000) . .		11,300		11,900
—	—	**Two Assistant aircraft Inspectors on probation.**		..		(a)9,600
1	1	Assistant Secretary to the Government of India Civil Aviation office (1,000—1,250) .		12,600		13,200
—	—	*Deduct*—Emergency deductions from pay . .		—5,800		—5,000
		Non-voted .	*1,055*	..	..	..
		Voted .	82,867	1,01,600	99,500	1,20,400
9	5	TOTAL .	83,922	1,01,600	99,500	1,20,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 229—234, paragraph (viii).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		A.—DIRECTION—*contd.*	Rs.	Rs.	Rs.	Rs.
		A. 2.—PAY OF ESTABLISHMENTS:				
47	47	Superintendents, assistants, clerks, stenographer and servants		64,500		67,400
—	—	Temporary establishment		17,500		5,900
—	—	Leave salary		5,000		4,400
10	—	Aerodrome clerks and peons		5,100		..
—	—	Permanent Aerodrome clerks and peons		..		(a) 5,800
—	—	Additional permanent staff		..		(a) 17,000
—	—	One temporary aerodrome clerk		..		(a) 1,000
—	—	*Deduct*—Emergency deductions from pay		—3,500		—3,900
57	47	TOTAL	63,571	88,600	75,800	97,600
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Hill Journey allowance		5,500		5,600
		Travelling and other allowances		44,000		34,400
		Travelling and other allowances		..		(a) 12,300
		TOTAL	31,361	49,500	40,400	52,300
		A. 4.—SUPPLIES AND SERVICES:				
		Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma		3,000		3,000
		Rent payable to Jodhpur Durbar for buildings, etc., on the Jodhpur and Uterlai aerodromes		1,500		1,000
		Special fee to the Delhi and Bombay Flying Clubs Ltd., for controlling and administering the civil aerodromes at New Delhi and Bombay		2,400		..
		Maintenance and contingent charges of Delhi and Bombay aerodromes		4,000		500
		Grants-in-aid to Jaipur Durbar for maintenance of Badhal landing ground		1,300		1,300
		Purchase of special medical apparatus		..		500
		Special fees to Messrs. Tata Sons, Ltd., for controlling and administering the Civil aerodrome at Bombay		..		1,200
		Maintenance and contingent charges of the Victoria Point Aerodrome		..		3,800
		Special fee for the control and administration of the Victoria Point Aerodrome		..		1,200
		Inspection equipment required for the Inspection staff		..		6,000
		TOTAL	14,774	12,200	10,300	18,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 229—234, paragraph (viii).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION—*concld.*				
A. 5.—CONTINGENCIES:				
Miscellaneous . .	17,140	21,500	21,500	22,500
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE:				
KARACHI—DELHI CHARTER SERVICE.				
A. 6 (2).—PAY OF ESTABLISHMENTS: . .	152	..	..	..
A. 6 (3).—OTHER CHARGES:	631	..	100	..
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES:				
Victoria Point and other Wireless Telegraphic Stations . . .		3,50,000		3,90,000
New W/T and D. F. Station at Tavoy .		..		(a)10,000
TOTAL .	3,64,495	3,50,000	3,50,000	4,00,000
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contribution for passages of officers transferred to or from other Governments, Departments, etc.* . .	48	..	..	..
B.—GRANTS FOR AVIATION PURPOSES:				
B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:	41,541	40,000	40,000	33,400
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES:				
Financial assistance to six Light Aeroplane clubs in India and to the Aero club of India and Burma		1,32,000		1,32,000
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		1,200		23,200
Grants-in-aid to Indian Trans-Continental Airways, Limited . .		..		1,10,000
TOTAL .	1,09,844	1,33,200	2,26,400	2,65,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 235—237; paragraph (ix).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS:				
Minor Works		60,000		76,600
Improvements to air approches at the civil Aerodrome at Mingaladon		..		25,000
Construction of a runway at Gaya landing ground		..		(a) 50,000
Grading and draining the Chittagong landing ground		..		(a) 25,500
TOTAL	1,13,541	60,000	64,000	1,77,100
C. 2.—STANDING CHARGES:				
Maintenance and repairs	55,657	75,000	70,000	82,500
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Establishment charges payable on original works and standing charges		29,600		25,700
Establishment charges payable on original works		..		(a) 19,500
	29,889	29,600	24,000	45,200
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Tools and Plant charges payable on original works and standing charges		1,800		1,900
Tools and Plant charges payable on original works		..		(a) 1,400
TOTAL	3,298	1,800	1,000	3,300
D.—PAYMENTS TOWARDS THE SHARE CAPITAL OF INDIAN TRANS-CONTINENTAL AIRWAYS, LIMITED:	..	..	1,68,000	72,000
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	3,190	..	1,000	..
F.—LOSS OR GAIN BY EXCHANGE:	—10	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 235—237, paragraph (ix).

DEMAND No. 64.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Five Lakhs and Two Thousand Rupees.

Non-voted : Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*40,382*	*47,800*	*50,500*	*52,700*
{ Voted	21,898	19,700	19,800	19,000
B.—PAY OF ESTABLISHMENTS	1,73,691	1,99,800	1,92,400	2,01,000
C.—ALLOWANCES, { *Non-voted*	*5,052*	*5,200*	*5,100*	*5,300*
HONORARIA, ETC. { Voted	5,769	3,700	5,200	4,200
D.—CONTINGENCIES	23,407	20,300	20,000	18,400
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	14,819	15,100	14,900	15,600
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS	5,804	6,600	6,700	6,600
F. 2.—OTHER CHARGES	1,351	1,400	1,300	1,400
TOTAL FOR COTTON INDUSTRY STATISTICS	7,155	8,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON:	11,563	10,200	10,200	12,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES	..	1,86,200	1,71,200	1,70,000
I.—STATISTICAL RESEARCH BRANCH :				
I. 1.—PAY OF OFFICERS	..	..	9,300	15,400
I.2.—PAY OF ESTABLISHMENTS	..	..	10,400	25,200
I. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	..	*400*	..
{ Voted	..	..	7,500	5,500
I. 4.—CONTINGENCIES	..	..	10,100	7,700
TOTAL FOR STATISTICAL RESEARCH BRANCH	..	..	37,700	53,800
TOTAL	3,03,736	5,16,000	5,35,000	5,60,000
Non-voted	*45,434*	*53,000*	*56,000*	*58,000*
Voted	2,58,302	4,63,000	4,79,000	5,02,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . . *Non-voted* .	*45,434*	*53,000*	*56,000*	*58,000*
INDIA . . . . Voted .	2,51,147	4,55,000	4,71,000	4,94,000
BOMBAY	7,155	8,000	8,000	8,000
TOTAL .	3,03,736	5,16,000	5,35,000	5,60,000
Non-voted .	*45,434*	*53,000*	*56,000*	*58,000*
Voted .	2,58,302	4,63,000	4,79,000	5,02,000

III. DETAILS of the foregoing :—

NUMBERS. 1933-34.	1934-35.					
		INDIA.				
A.—PAY OF OFFICERS :						
1	*1*	*Director General, Commercial Intelligence and Statistics (2,300—2,500).*		*30,000*		*30,900*
—	—	*Increase in pay of Director General, Commercial Intelligence and Statistics . . . .*		..		*5,100*
1	*1*	*Deputy Director, Commercial Intelligence (600—1,500) . . . . .*		*18,000*		*18,000*
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500) .		14,000		13,000
1	1	Officer under training in India for appointment as Indian Trade Commissioner at Milan .		3,200		3,400
—	—	Leave salary . . .		*1,200* / 3,800		*1,200* / 3,800
—	—	*Deduct*—Emergency deductions from pay . .		*—1,400* / —1,300		*—2,500* / —1,200
		Non-voted .	*40,382*	*47,800*	*50,500*	*52,700*
		Voted .	21,898	19,700	19,800	19,000
4	4	TOTAL .	62,280	67,500	70,300	71,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
135	120	Suprintendents and clerks (at rates varying from Rs. 60 to Rs. 550) .		1,95,700		1,80,100
38	36	Servants (at rates varying from Rs. 13 to Rs. 27) .		8,200		7,600
—	—	Temporary establishment for compilation of Rail and River-borne trade statistics . . .		..		15,100
—	—	Additional establishment		..		1,600
—	—	Temporary establishment		4,500		4,500
—	—	Two temporary clerks .		..		1,400
—	—	Caretaker's establishment		800		...
—	—	Leave salary . .		5,100		5,100
—	—	Probable savings . .		—4,000		—4,000
—	—	*Deduct*—Emergency deductions from pay .		—10,500		—10,400
173	156	TOTAL .	1,73,691	1,99,800	1,92,400	2,01,000
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*200*
		Travelling allowances . .		*3,000* / 2,200		*3,000* / 2,200
		House-rent and other allowances		*2,200* / 1,500		*2,100* / 2,000
		Non-voted .	*5,052*	*5,200*	*5,100*	*5,300*
		Voted .	5,769	3,700	5,200	4,200
		TOTAL .	10,821	8,900	10,300	9,500
		D.—CONTINGENCIES:				
		Rents, rates and taxes . .		1,600		..
		Purchase of furniture . .		1,000		500
		Service postage and telegram charges		5,000		6,500
		Other contingent expenditure .		8,700		7,900
		Expenditure on the preparation of blocks, etc., for publication.		4,000		3,500
		TOTAL .	23,407	20,300	20,000	18,400
		E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION:				
		Pay and other charges . .		15,200		15,700
		Deduct—Emergency deductions from pay		—100		—100
		TOTAL .	14,819	15,100	14,900	15,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:				
		Rail-borne trade		9,400		10,000
		Steamer-borne trade		800		
		Additional payments to certain Railways and Steamship companies for the registration of separate monthly figures for loose and pressed cotton		..		2,000
		TOTAL	11,563	10,200	10,200	12,000
		H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES:				
		Payments to Railways and Steamship Companies for the Registration of monthly statistics of Inland (rail and river-borne) trade		1,46,600		1,70,000
		Payments to Railways and Steamship Companies for the registration of weekly statistic in certain selected articles		39,600		
		TOTAL	..	1,86,200	1,71,200	1,70,000
		I.—STATISTICAL RESEARCH BRANCH:				
		I. 1.—PAY OF OFFICERS:				
		Deputy Director of Statistical Research		..		5,400
		Deputy Director of Statistical Research		..		10,800
		Deduct—Emergency deductions from pay		..		—800
		TOTAL	..	..	9,300	15,400
		I. 2.—PAY OF ESTABLISHMENTS:				
		Superintendents, Assistants, Clerks and Stenographers		..		7,100
		Servants		..		800
		Superintendents, Assistants, Clerks and Stenographers		..		14,100
		Temporary establishment		..		2,900
		Servants		..		1,100
		Deduct—Emergency deductions from pay		..		—800
		TOTAL	..	..	10,400	25,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*concld.*				
		I.—STATISTICAL RESEARCH BRANCH:				
		I. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers		..		1,600
		Travelling allowance of officers		..		1,200
		House-rent and other allowances		..		1,200
		House rent and other allowances		..		1,500
		Non-voted	..	..	*400*	..
		Voted	..	..	7,500	5,500
		TOTAL	..	..	7,900	5,500
		I. 4.—CONTINGENCIES:				
		Purchase of furniture		..		500
		Service postage and telegram charges		..		300
		Rent of telephone line		..		300
		Liveries		..		100
		Office Expenses and miscellaneous		..		800
		Rent of office accomodation at Simla		..		2,500
		Purchase of books		..		2,000
		Postage and telegram charges		..		500
		Rent of telephone line		..		500
		Office expenses and miscellaneous		..		200
		TOTAL	..	..	10,100	7,700
		TOTAL FOR INDIA	2,96,581	5,08,000	5,27,000	5,52,000
		Non-voted	*45,434*	*53,000*	*56,000*	*58,000*
		Voted	2,51,147	4,55,000	4,71,000	4,94,000
		BOMBAY.				
		F.—COTTON INDUSTRY STATISTICS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants (at rates varying from Rs 20 to Rs. 250)		6,500		6,600
—	—	Leave salary		200		..
—	—	*Deduct*—Emergency deductions from pay		—100		..
4	4	TOTAL	5,804	6,600	6,700	6,600
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,300		1,300
		Other miscellaneous charges		..		100
		Service postage and telegram charges		100		..
		TOTAL	1,351	1,400	1,300	1,400
		TOTAL FOR BOMBAY	7,155	8,000	8,000	8,000

DEMAND No. 65.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with CENSUS.

Voted: Three Thousand Rupees.

Non-voted: One Thousand Rupees.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*1,70,413*	*25,200*	*27,200*	*1,000*
Voted .	41,815	16,700	14,800	..
A. 2.—PAY OF ESTABLISHMENTS . . .	79,163	13,700	15,200	2,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*8,362*	*4,600*	*1,600*	..
Voted .	10,131	4,700	2,500	..
A. 4.—CONTINGENCIES . .	26,253	5,200	3,000	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*4,594*	*200*	*200*	..
TOTAL FOR SUPERINTENDENCE	3,40,731	70,300	64,500	3,000
Non-voted	*1,83,369*	*30,000*	*29,000*	*1,000*
Voted .	1,57,362	40,300	35,500	2,000
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONORARIA, ETC. . .	2,795	..	900	..
B. 2.—CONTINGENCIES .	190	..	..	..
TOTAL FOR ENUMERATION . .	2,985	..	900	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS .	1,195	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	48,851	2,000	200	..
C. 3.—ALLOWANCES, HONORARIA, ETC. . . .	1,630	1,600	..	..
C. 4.—CONTINGENCIES .	22,951	800	200	..
TOTAL FOR ABSTRACTION AND COMPILATION	74,627	4,400	400	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
D.—MISCELLANEOUS STAFF . .	3,963	10,000	5,900	..
E.—PRINTING AND OTHER STATIONERY CHARGES . .	2,01,370	18,300	13,300	1,000
F.—*DEDUCT*—EXPENDITURE RECOVERED FROM PROVINCIAL GOVERNMENTS . . .	—3,200			
TOTAL .	6,20,476	1,03,000	85,000	4,000
Non-voted	*1,83,369*	*30,000*	*29,000*	*1,000*
Voted .	4,37,107	73,000	56,000	3,000

IIB.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA . . .	*Non-voted*	*65,717*	*21,000*	*11,000*	..
	Voted	63,313	41,000	22,000	1,000
BALUCHISTAN		19,477	..	3,000	..
MADRAS . . .	*Non-voted*	*5,434*	..	..	..
	Voted .	21,980	3,000	1,000	..
BOMBAY . . .	*Non-voted*	*10,172*	..	..	..
	Voted .	64,195	..	..	..
BENGAL . . .	*Non-voted*	*11,690*	..	..	..
	Voted .	54,382	3,000	1,000	..
UNITED PROVINCES.	*Non-voted*	*19,446*	..	..	..
	Voted .	29,588	1,000	2,000	1,000
PUNJAB		64,118	15,000	16,000	..
BURMA . . .	*Non-voted*	*24,842*	*9,000*	*17,000*	..
	Voted .	44,418	8,000	7,000	..
BIHAR AND ORISSA .	*Non-voted*	*15,914*	..	..	..
	Voted .	20,558	..	..	..
CENTRAL PROVINCES . . .	*Non-voted*	*15,760*	..	..	..
	Voted .	31,652	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE .	*Non-voted*	*6,416*	..	..	..
	Voted .	10,548	1,000	..	..
ASSAM	*Non-voted*	*7,978*	..	*1,000*	*1,000*
	Voted .	11,183	..	3,000	..
COORG		1,695	..	..	..
TOTAL .		6,20,476	1,03,000	85,000	4,000
	Non-voted	*1,83,369*	*30,000*	*29,000*	*1,000*
	Voted .	4,37,107	73,000	56,000	3,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—				
INDIA.				
CENSUS COMMISSIONER'S OFFICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay		*11,000*		
Deduct—*Emergency deductions from pay*		*—800*		..
TOTAL	*29,229*	*10,200*	*8,500*	..
A. 2.—PAY OF ESTABLISHMENTS :				
Pay		8,200		..
Deduct—Emergency deductions from pay		—500		..
TOTAL	22,485	7,700	7,600	..
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*982*	*3,900*	*200*	..
{ Voted	3,477	4,300	2,300	..
TOTAL	4,459	8,200	2,500	..
A. 4.—CONTINGENCIES :	8,167	4,900	2,000	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	*600*	*200*	*200*	..
C.—ABSTRACTION AND COMPILATION :				
C. 2.—PAY OF ESTABLISHMENTS :				
Pay		1,600		..
Deduct—Emergency deductions from pay		—100		..
TOTAL	..	1,500	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. :	..	1,500	..	..
C. 4.—CONTINGENCIES :	..	800	..	..
D.—MISCELLANEOUS STAFF :	3,401	7,000	5,800	..
E.—PRINTING AND OTHER STATIONERY CHARGES :	5,266	4,300	4,300	1,000
TOTAL FOR CENSUS COMMISSIONER'S OFFICE	73,598	46,300	30,900	1,000
ANDAMANS AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE :				
A. 3.—ALLOWANCES, HONORARIA, ETC :	42	..	..	..

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
0 INDIA—*contd.*				
CENTRAL INDIA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay . .		*7,200*		
Deduct—*Emergency deductions from pay* . .		*—500*		..
TOTAL .	*17,865*	*6,700*	*1,700*	..
A. 2.—PAY OF ESTABLISHMENTS:	4,341	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* / Voted .	.. / 565	.. / ..	*400* / ..	.. / ..
TOTAL .	565	..	400	..
A. 4.—CONTINGENCIES: .	2,715	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: .	*425*	..	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	1,423	100	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC.: . . .	200	..	..	..
C. 4.—CONTINGENCIES: . .	127	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES: .	..	8,900	..	..
TOTAL FOR CENTRAL INDIA AGENCY .	27,661	15,700	2,100	..
RAJPUTANA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS: .	*15,886*	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	3,868	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* / Voted .	*248* / 82	.. / ..	.. / ..	.. / ..
TOTAL .	330	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
RAJPUTAN AGENCY—*contd.*				
A.—SUPERINTENDENCE:				
A. 4.—CONTINGENCIES: .	801	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: .	*491*	..	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 4.—CONTINGENCIES: . .	71	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES: .	6,278	..	..	..
TOTAL FOR RAJPUTANA AGENCY .	27,725	..	..	..
SIKKIM AND BHUTAN.				
D.—MISCELLANEOUS STAFF: .	4	..	..	..
TOTAL FOR INDIA .	1,29,030	62,000	33,000	1,000
Non-voted	*65,717*	*21,000*	*11,000*	..
Voted .	63,313	41,000	22,000	1,000
BALUCHISTAN.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS: .	1,620	..	..	..
A. 2.—PAY OF ESTABLISHMENTS: . . .	4,331	..	1,000	..
A. 3.—ALLOWANCES, HONORARIA, ETC.: . .	576	..	..	..
A. 4.—CONTINGENCIES: .	1,191	..	1,000	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS: . . .	4,767	..	..	..
C. 4.—CONTINGENCIES: . .	495	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES: . .	6,497	..	1,000	..
TOTAL FOR BALUCHISTAN .	19,477	..	3,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—MADRAS.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	*5,267*	..	..	..
A. 2.—PAY OF ESTABLISHMENTS: . . .	2,136	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.: . .	50	..	..	..
A. 4.—CONTINGENCIES: .	318	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: . .	*167*	..	..	..
Non-voted	*5,434*	..	..	..
Voted .	2,504	..	..	..
TOTAL FOR SUPERINTENDENCE	7,938	..	..	..
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONORARIA, ETC.: . .	2,026	..	900	..
B. 2.—CONTINGENCIES .	1	..	..	..
TOTAL FOR ENUMERATION .	2,027	..	900	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS . . .	4,112	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC.: . .	156	..	..	..
C. 4.—CONTINGENCIES: .	151	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION .	4,419	..	..	..
D.—MISCELLANEOUS STAFF:	256	3,000	100	..
E.—PRINTING AND OTHER STATIONERY CHARGES: . .	12,774	..	..	..
TOTAL FOR MADRAS .	27,414	3,000	1,000	..
Non-voted	*5,434*	..	..	..
Voted .	21,980	3,000	1,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Non-voted	*9,700*	..	..	..
Voted	4,407	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	4,034	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.: *Non-voted*	*222*	..	..	..
Voted	350	..	..	..
A. 4.—CONTINGENCIES:	1,095	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:	*250*	..	..	..
TOTAL FOR SUPERINTENDENCE	20,058	..	..	..
Non-voted	*10,172*	..	..	..
Voted	9,886	..	..	..
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONORARIA, ETC.	207	..	..	..
B. 2.—CONTINGENCIES	189	..	..	..
TOTAL FOR ENUMERATION	396	..	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS:	362	..	..	..
C. 2.—PAY OF ESTABLISHMENTS:	10,786	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:	180	..	..	..
C. 4.—CONTINGENCIES:	976	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	12,304	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES	41,609	..	..	..
TOTAL FOR BOMBAY	74,367	..	..	..
Non-voted	*10,172*	..	..	..
Voted	64,195	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	*11,098* / 5,488	—	..	..
A. 2.—PAY OF ESTABLISHMENTS:	7,866	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	*210* / 206	..	..	..
A. 4.—CONTINGENCIES:	951	300	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	*382*	..	..	..
Non-voted	*11,690*	..	..	..
Voted	14,511	2,500	1,000	..
TOTAL FOR SUPERINTENDENCE	26,201	2,500	1,000	..
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONORARIA, ETC.:	361	..	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS	520	..	..	..
C. 2.—PAY OF ESTABLISHMENTS:	12	..	..	..
C. 4.—CONTINGENCIES:	8	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	540	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES	38,970	500	..	..
TOTAL FOR BENGAL	66,072	3,000	1,000	..
Non-voted	*11,690*	..	..	..
Voted	54,382	3,000	1,000	..
UNITED PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	*18,680*	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		1,100		1,000
Deduct—Emergency deductions from pay		—100		..
TOTAL	5,243	1,000	1,800	1,000
A. 3.—ALLOWANCES, HONORARIA, ETC.: *Non-voted*	*266*	..	..	..
Voted	1,368	..	200	..
A. 4.—CONTINGENCIES:	1,050	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	*500*	..	..	..
Non-voted	*19,446*	..	..	..
Voted	7,661	1,000	2,000	1,000
TOTAL FOR SUPERINTENDENCE	27,107	1,000	2,000	1,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
UNITED PROVINCES—*concld.*				
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	3,049	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:	28	..	..	..
C. 4.—CONTINGENCIES:	3	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	3,080	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES	18,847	..	..	..
TOTAL FOR UNITED PROVINCES	49,034	1,000	2,000	1,000
Non-voted	*19,446*	..	..	..
Voted	29,588	1,000	2,000	1,000
PUNJAB.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		13,200		..
Deduct—Emergency deductions from pay		—1,200		..
TOTAL	24,675	12,000	13,800	..
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		1,900		..
Deduct—Emergency deductions from pay		—100		..
TOTAL	5,767	1,800	1,800	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:	1,229	400	..	..
A. 4.—CONTINGENCIES:	2,773	..	..	..
TOTAL FOR SUPERINTENDENCE	34,444	14,200	15,600	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	16,865	400	200	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	816	100	..	..
C. 4.—CONTINGENCIES	1,902	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	19,583	500	200	..
E.—PRINTING AND OTHER STATIONERY CHARGES	13,291	300	200	..
F.—*DEDUCT*.—EXPENDITURE RECOVERED FROM PROVINCIAL GOVERNMENTS	—3,200	..	..	..
TOTAL FOR PUNJAB	64,118	15,000	16,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		*8,600*		..
		2,600		..
Deduct—Emergency deductions from pay		*—300*		..
		—100		..
Non-voted	*18,616*	*8,300*	*16,000*	..
Voted	5,625	2,500	..	..
TOTAL	24,241	10,800	16,000	..
A. 2.—PAY OF ESTABLISHMENTS:	7,741	1,600	2,000	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	*5,626*	*700*	*1,000*	..
	1,352	..	..	..
A. 4.—CONTINGENCIES	3,521	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	..	..	..
Non-voted	*24,842*	*9,000*	*17,000*	..
Voted	18,239	4,100	2,000	..
TOTAL FOR SUPERINTENDENCE	43,081	13,100	19,000	..
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONORARIA, ETC.	12	..	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 4.—CONTINGENCIES	18,886	..	200	..
E.—PRINTING AND OTHER STATIONERY CHARGES	7,281	3,900	4,800	..
TOTAL FOR BURMA	69,260	17,000	24,000	..
Non-voted	*24,842*	*9,000*	*17,000*	..
Voted	44,418	8,000	7,000	..
BIHAR AND ORISSA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	*15,080*	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	3,652	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	*386*	..	..	..
	99	..	..	..
A. 4.—CONTINGENCIES	693	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*448*	..	..	..
Non-voted	*15,914*	..	..	..
Voted	4,444	..	..	..
TOTAL FOR SUPERINTENDENCE	20,358	..	..	..

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
BIHAR AND ORISSA—*concld.*				
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS	313	..	..	..
C. 2.—PAY OF ESTABLISHMENTS:	2,523	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC:	155	..	..	..
C. 4.—CONTINGENCIES:	88	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	3,079	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES	13,035	..	..	..
TOTAL FOR BIHAR AND ORISSA	36,472	..	..	..
Non-voted	*15,914*	..	..	..
Voted	20,558	..	..	..
CENTRAL PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	*15,260*		..	..
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		700		1,000
Deduct—Emergency deductions from pay		—100		..
TOTAL	5,822	600	1,000	1,000
A. 3—ALLOWANCES, HONORARIA, ETC:	330	..	..	..
A. 4.—CONTINGENCIES:	1,534	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*500*	..	..	..
Non-voted	*15,760*	..	..	..
Voted	7,686	600	1,000	1,000
TOTAL FOR SUPERINTENDENCE	23,446	600	1,000	1,000
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	2,416	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC:	95	..	..	..
C. 4.—CONTINGENCIES:	143	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	2,654	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES.	21,312	400	..	..
TOTAL FOR CENTRAL PROVINCES	47,412	1,000	1,000	1,000
Non-voted	*15,760*	..	..	..
Voted	31,652	1,000	1,000	1,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	*6,037*	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		1,100		..
Deduct—Emergency deductions from pay		—100		..
TOTAL	105	1,000	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	*379*	..	..	..
A. 4.—CONTINGENCIES	124	..	..	..
Non-voted	*6,416*	..	..	..
Voted	229	1,000	..	..
TOTAL FOR SUPERINTENDENCE	6,645	1,000	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	2,898	..	..	..
C. 4.—CONTINGENCIES	101	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	2,999	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES:	7,320	..	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	16,964	1,000	..	..
Non-voted	*6,416*	..	..	..
Voted	10,548	1,000	..	..
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	*7,704*	..	*1,000*	*1,000*
A. 2.—PAY OF ESTABLISHMENTS	1,772	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	*43*	..	..	..
	405	..	..	..
A. 4.—CONTINGENCIES	1,320	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*231*	..	..	..
Non-voted	*7,978*	..	*1,000*	*1,000*
Voted	3,497	..	..	..
TOTAL FOR SUPERINTENDENCE	11,475	..	1,000	1,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ASSAM—*concld.*				
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONORARIA, ETC.	189	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES.	7,497	..	3,000	..
TOTAL FOR ASSAM	19,161	..	4,000	1,000
Non-voted	*7,978*	..	*1,000*	*1,000*
Voted	11,183	..	3,000	..
COORG.				
D.—MISCELLANEOUS STAFF	302	..	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES	1,393	..	..	..
TOTAL FOR COORG	1,695	..	..	..

DEMAND No. 66.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted: Twenty-five Thousand Rupees.

Non-voted: Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM:				
A. 1.—ADMINISTRATIVE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	7,938	8,000	8,400	8,400
A. 1 (2).—OTHER CHARGES	105	300	200	200
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	8,043	8,300	8,600	8,600
A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT . . .	—4,185	—4,300	—4,600	—4,200
A. 3.—MEDICAL ESTABLISHMENT:				
A. 3 (1).—PAY OF ESTABLISHMENTS . . .	5,762	6,300	6,400	6,300
A. 3 (2).—OTHER CHARGES:	2,011	2,300	2,200	2,300
TOTAL FOR MEDICAL ESTABLISHMENT .	7,773	8,600	8,600	8,600
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	100	100	..
A. 5.—WORKS . . .	99	300	300	..
A. 6.—RESERVE . . .	..	2,000	..	2,000
TOTAL FOR EXPENDITURE IN ASSAM .	11,730	15,000	13,000	15,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*1,080*	*1,200*	*1,500*	*1,200*
{ Voted	3,402	3,800	3,900	3,800
B. 2.—PAY OF ESTABLISHMENTS	3,613	3,500	3,600	3,600
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,200*	*1,800*	*1,800*	*1,800*
{ Voted	28	100	..	..
B. 4.—CONTINGENCIES	540	700	600	700
B. 5.—GRANTS-IN-AID	*5,500*	*400*	*5,100*	..
B. 6.—CHARGES TRANSFERRED FROM GRANT NO. 67 (EMIGRATION—EXTERNAL): { *Non-voted*	*600*	*600*	*600*	*1,000*
{ "				
{ Voted	1,860	1,900	5,900	1,900
TOTAL FOR OTHER EXPENDITURE	17,823	14,000	23,000	14,000
TOTAL	29,553	29,000	36,000	29,000
Non-voted	*8,380*	*4,000*	*9,000*	*4,000*
Voted	21,173	25,000	27,000	25,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { *Non-voted*	*6,100*	*1,000*	*6,000*	*1,000*
{ Voted	7,098	8,000	8,000	8,000
MADRAS	1,262	1,000	1,000	1,000
UNITED PROVINCES	..	..	4,000	..
BURMA { *Non-voted*	*2,280*	*3,000*	*3,000*	*3,000*
{ Voted	1,083	1,000	1,000	1,000
ASSAM	11,730	15,000	13,000	15,000
TOTAL	29,553	29,000	36,000	29,000
Non-voted	*8,380*	*4,000*	*9,000*	*4,000*
Voted	21,173	25,000	27,000	25,000

III. DETAILS of the foregoing:—

ASSAM.

NUMBERS. 1933-34.	NUMBERS. 1934-35.					
A.—EXPENDITURE IN ASSAM:						
A. 1.—ADMINISTRATIVE ESTABLISHMENT:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
9	9	Clerks	7,000			7,500
6	5	Servants (at rates varying from Rs. 14 to Rs. 35)	1,190			900
—	—	*Deduct*—Emergency deductions from pay	—100			..
15	14	TOTAL	7,938	8,000	8,400	8,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—EXPENDITURE IN ASSAM—*concld.*				
		A. 1.—ADMINISTRATIVE ESTABLISHMENT—*concld.*				
		A. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		100		..
		Miscellaneous		200		200
		TOTAL	105	300	200	200
		A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT	—4,185	—4,300	—4,600	—4,200
		A. 3.—MEDICAL ESTABLISHMENT:				
		A. 3 (1).—PAY OF ESTABLISHMENTS:				
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		5,300		5,300
6	6	Servants		1,100		1,000
—	—	*Deduct*—Emergency deductions from pay		—100		..
9	9	TOTAL	5,762	6,300	6,400	6,300
		A. 3 (2).—OTHER CHARGES:				
		Travelling and other allowances		500		500
		Diet of patients		700		700
		Miscellaneous petty supplies and services		300		300
		Miscellaneous		800		800
		TOTAL	2,011	2,300	2,200	2,300
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Charges for relief of distressed and repatriating invalided labourers	..	100	100	..
		A. 5.—WORKS	99	300	300	..
		A. 6.—RESERVE:				
		At the disposal of the Director of Public Health	..	2,000	..	2,000
		TOTAL FOR ASSAM	11,730	15,000	13,000	15,000
		INDIA.				
		B.—OTHER EXPENDITURE:				
		B 5.—GRANTS-IN-AID:				
		Contribution towards the pay of the Chairman, Assam Labour Board.	*5,500*	*400*	*5,100*	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		B.—OTHER EXPENDITURE:				
		BENGAL.				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Superintendents of Emigration (Rs. 300 and less)		4,000		4,000
—	—	*Deduct*—Emergency deductions from pay		—200		—200
2	2	*Non-voted*	..	..	*300*	..
		Voted	3,402	3,800	3,900	3,800
		TOTAL	3,402	3,800	4,200	3,800
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Assistant Superintendents of Emigration at Naihati and Kharagpur		500		500
1	1	Clerk (Rs. 35—75)		400		500
4	4	Servants (Rs. 13—17)		700		700
7	7	TOTAL	1,293	1,600	1,700	1,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	28	100	..	..
		B. 4.—CONTINGENCIES:				
		Rents, rates and taxes		400		400
		Office expenses and miscellaneous		200		200
		TOTAL	515	600	500	600
		B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL) *Non-voted*	*600*	*600*	*600*	*1,000*
		Voted	1,860	1,900	1,900	1,900
		TOTAL	2,460	2,500	2,500	2,000
		TOTAL FOR INDIA	13,198	9,000	14,000	9,000
		Non-voted	*6,100*	*1,000*	*6,000*	*1,000*
		Voted	7,098	8,000	8,000	8,000
		MADRAS.				
		B. 2—PAY OF ESTABLISHMENTS:				
2	2	Clerks (35—60)	1,262	1,000	1,000	1,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—OTHER EXPENDITURE:				
		B. 1.—PAY OF OFFICERS:				
		Special pay of Rs. 50 each to the Nautical Surveyor and the Engineer and Ship Surveyor for work in connection with the pro- tection of Emigrants and Immigrants . . .	*1,080*	*1,200*	*1,200*	*1,200*
		B. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk Interpreter (100) .	1,058	900	900	900
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Motor Car allowance for the Nautical Surveyor and the Engineer and Ship Surveyor . . .	*1,200*	*1,800*	*1,800*	*1,800*
		B. 4.—CONTINGENCIES:				
		Miscellaneous . .	25	100	100	100
		TOTAL FOR BURMA .	3,363	4,000	4,000	4,000
		Non-voted .	*2,280*	*3,000*	*3,000*	*3,000*
		Voted .	1,083	1,000	1,000	1,000
		UNITED PROVINCES.				
		B.—OTHER EXPENDITURE:				
		B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL) . .	..	..	4,000	..

DEMAND No. 67.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Eighty-four Thousand Rupees.
Non-voted : Forty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS (*Non-voted*)	*41,853*	*41,300*	*41,500*	*38,800*
A. 1.—PAY OF OFFICERS (Voted)	35,292	54,700	50,000	55,600
A. 2.—PAY OF ESTABLISHMENTS	17,369	14,600	13,900	15,700
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*839*	*600*	*600*	*600*
A. 4.—OTHER CHARGES (*Non-voted*)	*65,750*	*10,900*	*7,700*	*7,800*
A. 4.—OTHER CHARGES (Voted)	62,428	73,300	67,200	63,800
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	2,23,531	1,95,400	1,80,900	1,82,300
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*3,174*	*2,800*	*2,800*	*2,800*
B. 1.—PAY OF OFFICERS (Voted)	11,923	13,100	14,400	16,000
B. 2.—PAY OF ESTABLISHMENTS	20,232	20,900	22,400	21,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,544	6,300	4,800	5,500
B. 4.—OTHER CHARGES	13,931	8,000	20,200	7,500
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) (*Non-voted*)	*—600*	*—600*	*—600*	*—1,000*
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) (Voted)	—1,860	—1,900	—1,900	—1,900
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	52,344	48,600	62,100	50,700
TOTAL	2,75,875	2,44,000	2,43,000	2,33,000
Non-voted	*1,11,016*	*55,000*	*52,000*	*49,000*
Voted	1,64,859	1,89,000	1,91,000	1,84,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . *Non-voted* .	*1,10,692*	*55,000*	*52,000*	*49,000*
Voted .	1,32,604	1,55,000	1,56,000	1,47,000
MADRAS	28,338	30,000	31,000	32,000
BOMBAY . . *Non-voted* .	*324*	..	..	..
Voted .	3,917	4,000	4,000	5,000
TOTAL .	2,75,875	2,44,000	2,43,000	2,33,000
Non-voted .	*1,11,016*	*55,000*	*52,000*	*49,000*
Voted .	1,64,859	1,89,000	1,91,000	1,84,000
III. DETAILS of the foregoing :—				
INDIA.				
NUMBERS. 1933-34. 1934-35.				
AGENT IN SOUTH AFRICA.				
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS:				
1 *1* *Secretary (1,425) + special pay (300)* . . .		*21,000*		*21,000*
1 1 Agent (2,717—12) . .		33,300		33,300
1 1 Assistant Secretary . .		8,700		8,700
— — *Deduct*—Emergency deductions from pay .		*—1,600* / —2,200		*—1,100* / —2,00
Non-voted .	*21,873*	*19,400*	*19,500*	*19,900*
Voted .	21,153	39,800	36,000	39,900
3 3 TOTAL .	43,026	59,200	55,500	59,800
A. 2.—PAY OF ESTABLISHMENTS:				
2 3 Typist and Indian Messengers . .		2,600		3,300
— — *Deduct*—Emergency deductions from pay .		—100		—200
2 3 TOTAL .	6,573	2,500	3,100	3,100
A. 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* .	*839*	*600*	*600*	*600*
A. 4.—OTHER CHARGES:				
Travelling allowance .		*4,000* / 14,000		*4,600* / 14,000
House-rent and other allowances . . .		9,300		13,300
Miscellaneous contingencies		20,000		16,000
Loss by exchange . .		*3,500* / 10,300		.. / ..
Non-voted .	*61,342*	*7,500*	*4,000*	*4,600*
Voted .	42,349	53,600	48,000	43,300
TOTAL .	1,03,691	61,100	52,000	47,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		CEYLON.				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Emigration Agent in Ceylon (1,000—2,250)*		*23,100*		*20,100*
1	1	Assistant Agent (250—400)		3,800		3,900
—	—	*Deduct*—Emergency deductions from pay		*—1,200* — 200		*—1,200* — 200
		Non-voted	*19,980*	*21,900*	*22,000*	*18,900*
		Voted	3,964	3,600	3,900	3,700
2	2	TOTAL	23,944	25,500	25,900	22,600
		A. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)		5,600		5,900
—	—	*Deduct*—Emergency deductions from pay		—200		—200
9	9	TOTAL	4,918	5,400	5,400	5,700
		A. 4.—OTHER CHARGES:				
		Car allowance		*1,200*		*1,200*
		Travelling allowance		*2,200* 2,200		*2,000* 2,200
		House-rent and other allowance		1,100		1,100
		Law charges		200		200
		Contribution to the Kandy Social Service League		100		100
		Miscellaneous contingencies		3,000		3,000
		Non-voted	*4,408*	*3,400*	*3,700*	*3,200*
		Voted	6,762	6,600	6,700	6,600
		TOTAL	11,170	10,000	10,400	9,800
		MALAYA.				
		A. 1.—PAY OF OFFICERS:				
1	1	Emigration Agent in Malaya (300—850)+spl. pay (300).		11,900		12,600
—	—	*Deduct*—Emergency deductions from pay		—600		—600
1	1	TOTAL	10,175	11,300	10,100	12,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs	Rs.	Rs.
		INDIA—*contd.*				
		C.—EMIGRATION AGENTS IN OTHER COUNTRIES—*concld.*				
		MALAYA—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants, etc. (at rates varying from Rs. 15 to Rs. 160)		6,700		6,900
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		—400		—400
5	5	TOTAL	5,878	6,700	5,400	6,900
		A. 4.—OTHER CHARGES:				
		House rent and other allowances.		2,400		1,800
		Travelling allowance		4,500		4,500
		Travelling allowance		..		1,400
		Car allowance		1,500		1,500
		Law charges		300		300
		Miscellaneous contingencies		4,400		4,400
		TOTAL	13,317	13,100	12,500	13,900
		BENGAL.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Protector of Emigrants and Superintendent of Emigration (250)*		*3,000*		*3,000*
—	—	Deduct—*Emergency deductions from pay*		*—200*		*—200*
1	*1*	TOTAL	*2,850*	*2,800*	*2,800*	*2,800*
		B 2.—PAY OF ESTABLISHMENTS:				
11	11	Clerks and servants (Rs. 205 and less)		10,600		10,500
—	—	*Deduct*—Emergency deductions from pay		—600		—600
11	11	TOTAL	8,852	10,000	10,000	9,900
		B. 4.—OTHER CHARGES:				
		Rents, rates and taxes		3,300		2,700
		Office expenses and miscellaneous		1,000		1,200
		TOTAL	10,523	4,300	16,800	3,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		BENGAL—*concld.*				
		B 5.—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66):				
		Non-voted	—600	—600	—600	—1,000
		Voted	—1,860	—1,900	—1,900	—1,900
		TOTAL	—2,460	—2,500	—2,500	—2,900
		TOTAL FOR INDIA	2,43,296	2,10,000	2,08,000	1,96,000
		Non voted	*1,10,692*	*55,000*	*52,000*	*49,000*
		Voted	1,32,604	1,55,000	1,56,000	1,47,000
		MADRAS.				
		B—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
—	—	Medical Inspector of Emigrants, Madras		600		600
1	1	Protector of Emigrants, Dhanushkodi (300—500)		5,300		5,800
—	—	Protector of Emigrants, Negapatam		1,000		1,000
1	1	Special officer for South African Repatriates (300—850) and special pay Rs 50		6,800		8,400
—	—	Leave salary		..		1,300
—	—	*Deduct*—Emergency deductions from pay		—600		—1,100
2	2	TOTAL	11,923	13,100	14,400	16,000
		B. 2.—PAY OF ESTABLISHMENTS:				
14	15	Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 8 to Rs 125)		7,900		7,400
—	—	Medical Inspector of Emigrants, Dhanushkodi (at Rs. 30)		400		400
—	—	Leave salary		200		100
—	—	*Deduct*—Emergency deductions from pay		—600		..
14	15	TOTAL	8,239	7,900	9,300	7,900
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		4,600		4,300
		House rent and other allowances		1,000		500
		TOTAL	4,095	5,600	4,200	4,800

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates . .		2,400		2,300
		Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		500		500
		Rent of house for decrepit South African Repatriates .		500		500
		Total .	3,181	3,400	3,100	3,300
		TOTAL FOR MADRAS .	28,338	30,000	31,000	32,000
		BOMBAY.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA.				
		B. 1—PAY OF OFFICERS:	*324*	..	..	..
		B. 2.—PAY OF ESTABLISHMENTS:				
4	4	Establishment for the office of the Protector of Emigrants, Bombay and Karachi (at rates varying from Rs. 20 to Rs. 230) .		2,800		3,800
—	—	Leave salary . . .		200		200
4	4	TOTAL .	3,141	3,000	3,100	4,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.				
		Allowances. . . .	549	700	600	700
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi . .		200		200
		Service postage, etc. . .		100		100
		TOTAL .	227	300	300	300
		TOTAL FOR BOMBAY .	4,241	4,000	4,000	5,000
		Non-voted .	*324*	..	..	..
		Voted .	3,917	4,000	4,000	5,000

DEMAND No. 68.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Fifteen Thousand Rupees.

Non-voted : Twenty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS (*Non-voted*)	*8,853*	*7,000*	*6,400*	*18,000*
A.—PAY OF OFFICERS (Voted)	29,364	31,700	31,000	23,300
B.—PAY OF ESTABLISHMENTS	39,702	44,600	44,000	45,800
C.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*536*	*1,000*	*600*	..
C.—ALLOWANCES, HONORARIA, ETC. (Voted)	3,080	2,600	4,000	7,600
D.—CONTINGENCIES	14,731	15,200	15,400	15,400
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
E. 1.—MADRAS	14,000	14,900	14,900	15,000
E. 2.—UNITED PROVINCES (*Non-voted*)	*1,513*	*7,000*	*7,000*	*7,000*
E. 2.—UNITED PROVINCES (Voted)	5,887	2,100	2,300	2,200
E. 3.—BURMA (*Non-voted*)	*552*	*1,000*	*1,000*	*1,000*
E. 3.—BURMA (Voted)	2,512	2,200	2,700	2,300
E. 4.—BIHAR AND ORISSA	1,825	1,700	1,700	3,400
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	26,289	28,900	29,600	30,900
TOTAL	1,22,555	1,31,000	1,31,000	1,41,000
Non-voted	*11,454*	*16,000*	*15,000*	*26,000*
Voted	1,11,101	1,15,000	1,16,000	1,15,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)	30,543	30,000	31,000	36,000
MADRAS	30,060	32,000	32,000	31,000
BOMBAY (*Non-voted*)	*9,389*	*8,000*	*7,000*	*18,000*
BOMBAY (Voted)	23,800	27,000	27,000	20,000
UNITED PROVINCES (*Non voted*)	*1,513*	*7,000*	*7,000*	*7,000*
UNITED PROVINCES (Voted)	9,461	6,000	7,000	6,000
PUNJAB	6,905	8,000	7,000	8,000
BURMA (*Non-voted*)	*552*	*1,000*	*1,000*	*1,000*
BURMA (Voted)	5,524	6,000	6,000	6,000
BIHAR AND ORISSA	2,125	2,000	2,000	4,000
CENTRAL PROVINCES	1,069	2,000	2,000	2,000
NORTH-WEST FRONTIER PROVINCE	150	..	..	..
ASSAM	1,464	2,000	2,000	2,000
TOTAL	1,22,555	1,31,000	1,31,000	1,41,000
Non-voted	*11,454*	*16,000*	*15,000*	*26,000*
Voted	1,11,101	1,15,000	1,16,000	1,15,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA (BENGAL).				
A.—PAY OF OFFICERS :						
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500). . . .		15,200		15,900
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay .		—900		—900
2	2	Total .	16,728	15,300	14,900	16,000
B.—PAY OF ESTABLISHMENTS :						
17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		10,400		10,300
—	—	Four temporary clerks .		..		1,900
—	—	One temporary peon .		..		200
—	—	Temporary establishment		2,100		..
—	—	Leave salary . . .		300		500
—	—	*Deduct*—Emergency deductions from pay .		—500		—500
17	17	Total .	11,625	12,300	12,300	12,400
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances .		100		300
		Fees for inspection of Joint Stock Companies and inspection and investigation of Provident Insurance Societies.		..		5,000
		Total .	147	100	1,500	5,300
D.—CONTINGENCIES :						
		Miscellaneous contingent charges		2,300		1,500
		Purchase of Steel Almirahs .		..		800
		Total .	2,043	2,300	2,300	2,300
		Total for India .	30,543	30,000	31,000	36,000
		MADRAS.				
A.—PAY OF OFFICERS :						
1	1	Assistant to the Registrar (Rs. 250—500) . .		5,700		3,500
—	—	Leave Salary . .		..		400
—	—	*Deduct*—Emergency deductions from pay .		—100		..
1	1	Total .	4,604	5,600	5,500	3,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—PAY OF ESTABLISHMENTS:				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 175) .		8,000		8,000
4	4	Servants (at rates varying from Rs. 12 to Rs. 35) .		1,000		1,000
—	—	Leave Salary . . .		..		200
—	—	*Deduct*—Emergency deductions from pay .		—100		..
12	12	TOTAL .	8,004	8,900	8,900	9,200
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		900		1,100
		Presidency allowance to the assistant registrar . . .		700		600
		TOTAL .	1,980	1,600	1,700	1,700
		D.—CONTINGENCIES:	1,472	1,000	1,000	1,200
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 1.—MADRAS:				
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act		15,000		15,000
		Deduct—Emergency deductions from pay. . .		—100		..
		TOTAL .	14,000	14,900	14,900	15,000
		TOTAL FOR MADRAS .	30,060	32,000	32,000	31,000
		BOMBAY.				
		A.—PAY OF OFFICERS:				
1	*1*	Registrar (Rs 1,200—50—1,800) . . .		*7,000* / 8,100		*19,100* ..
—	—	*Deduct*—Emergency deductions from pay .		.. / —600		*—1,100* ..
1	*1*	*Non-voted.*	*8,853*	*7,000*	*6,400*	*18,000*
		Voted .	5,166	7,500	7,600	..
		TOTAL .	14,019	14,500	14,000	18,000
		B.—PAY OF ESTABLISHMENTS:				
10	10	Clerks and servants (at rates varying from Rs. 20 to Rs. 230) . .		9,300		9,800
—	—	Leave salary . . .		400		..
—	—	*Deduct*—Emergency deductions from pay .		—600		..
10	10	TOTAL .	8,220	9,100	8,900	9,800

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances and fees, etc. *Non-voted*	*536*	*1,000*	*600*	..
		Voted	470	500	300	300
		TOTAL	1,006	1,500	900	300
		D.—CONTINGENCIES:				
		Miscellaneous	9,944	9,900	10,200	9,900
		TOTAL FOR BOMBAY	33,189	35,000	34,000	38,000
		Non-voted	*9,389*	*8,000*	*7,000*	*18,000*
		Voted	23,800	27,000	27,000	20,000
		UNITED PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants (Rs. 12—150)		4,500		4,400
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		—1,000		—1,000
5	5	TOTAL	3,574	3,900	4,700	3,800
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 2.—UNITED PROVINCES:				
		Share of provincial establishment employed in the administration of the Companies' Act *Non-voted*	*1,513*	*7,000*	*7,000*	*7,000*
		Voted.	5,887	2,100	2,300	2,200
		TOTAL FOR UNITED PROVINCES	10,974	13,000	14,000	13,000
		Non-voted	*1,513*	*7,000*	*7,000*	*7,000*
		Voted	9,461	6,000	7,000	6,000
		PUNJAB.				
		A.—PAY OF OFFICERS:	2,866	3,300	3,000	3,400
		B.—PAY OF ESTABLISHMENTS:				
4	4	Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) and 1 peon at Rs. 14		3,700		3,600
—	—	Leave salary		100		100
4	4	TOTAL	3,115	3,800	3,000	3,700
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		100		100
		Other allowances		200		200
		TOTAL	324	300	400	300
		D.—CONTINGENCIES	600	600	600	600
		TOTAL FOR PUNJAB	6,905	8,000	7,000	8,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—PAY OF ESTABLISHMENTS:				
3	3	Clerks and servants ranging from Rs. 17½—240 .		3,200		3,400
—	—	Leave salary . . .		300		..
3	3	TOTAL .	2,870	3,500	3,000	3,400
		D.—CONTINGENCIES:				
		Miscellaneous	142	300	300	300
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 3.—BURMA:				
		Share of Provincial establishment employed in the administration of the Companies' Act { *Non voted*	*552*	*1,000*	*1,000*	*1,000*
		{ Voted .	2,512	2,200	2,700	2,300
		TOTAL FOR BURMA .	6,076	7,000	7,000	7,000
		Non-voted .	*552*	*1,000*	*1,000*	*1,000*
		Voted .	5,524	6,000	6,000	6,000
		BIHAR AND ORISSA.				
		D.—CONTINGENCIES	300	300	300	600
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 4.—BIHAR AND ORISSA:				
		Share of Provincial Establishment employed in the administration of the Companies' Act .		1,700		2,000
		Share for appointment of an additional clerk .		..		1,400
		TOTAL .	1,825	1,700	1,700	3,400
		TOTAL FOR BIHAR AND ORISSA .	2,125	2,000	2,000	4,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25)		1,100		1,200
—	—	One clerk		..		300
—	—	Leave salary		300		300
1	1	TOTAL	962	1,400	1,400	1,800
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	9	100	100	..
		D.—CONTINGENCIES:				
		Miscellaneous office expenditure	98	500	500	200
		TOTAL FOR CENTRAL PROVINCES	1,069	2,000	2,000	2,000
		NORTH-WEST FRONTIER PROVINCE.				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Remuneration for the checking of documents sent to Registrar.	150	..	..	..
		ASSAM.				
		B.—PAY OF ESTABLISHMENTS:				
		One clerk (Rs. 55—130)	1,332	1,700	1,800	1,700
		D.—CONTINGENCIES:				
		Miscellaneous	132	300	200	300
		TOTAL FOR ASSAM	1,464	2,000	2,000	2,000
		RECEIPTS.				
		INDIA (BENGAL)	86,710	85,000	85,000	85,000
		MADRAS	41,000	34,000	49,000	49,000
		BOMBAY	39,000	40,000	45,000	40,000
		UNITED PROVINCES	24,000	11,000	33,000	22,000
		PUNJAB	39,000	3.,000	32,000	32,000
		BURMA	7,000	6,000	8,000	7,000
		BIHAR AND ORISSA	9,000	3,000	6,000	6,000
		CENTRAL PROVINCES	4,000	3,000	5,000	5,000
		NORTH-WEST FRONTIER PROVINCE	1,000	1,000	3,000	5,000
		ASSAM	4,000	5,000	5,000	5,000
		TOTAL	2,54,710	2,20,000	2,71,000	2,56,000
		Gross cost	1,22,555	1,31,000	1,31,000	1,41,000
		Receipts	2,54,710	2,20,000	2,71,000	2,56,000
		Net cost	—1,32,155	—89,000	—1,40,000	—1,15,000

DEMAND NO 69.

MISCELLANEOUS DEPARTMENTS.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Six Lakhs and Sixty-five Thousand Rupees.

Non-voted : Sixty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS	9,749	11,200	10,800	11,700
A. 2.—PAY OF ESTABLISHMENTS	27,920	29,300	28,800	29,300
A 3.—PURCHASE OF BOOKS AND PUBLICATIONS	9,237	8,000	9,000	8,000
A. 4.—OTHER EXPENSES. INCLUDING ALLOWANCES, HONORARIA, ETC.	7,159	7,500	3,300	3,700
A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
TOTAL FOR IMPERIAL LIBRARY	38,065	40,000	35,900	36,700
B.—EXAMINATIONS	67	100	..	..
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS (*Non-voted*)	*13,900*	*14,800*	*14,500*	*16,400*
C. 1.—PAY OF OFFICERS (Voted)	25,740	19,600	20,600	27,400
C. 2.—PAY OF ESTABLISHMENTS	16,882	19,000	18,100	19,300
C. 3.—TRAVELLING ALLOWANCES (*Non-voted*)	*5,440*	*5,400*	*5,400*	*5,900*
C. 3.—TRAVELLING ALLOWANCES (Voted)	16,457	18,100	16,400	24,100
C. 4.—OTHER EXPENSES (*Non-voted*)	*252*	..	..	*700*
C. 4.—OTHER EXPENSES (Voted)	6,488	8,600	7,700	6,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	30	100	100	100
C. 6.—*DEDUCT*.—RECOVERIES FROM PROVINCIAL GOVERNMENTS (*Non-voted*)	..	..	..	*—500*
C. 6.—*DEDUCT*.—RECOVERIES FROM PROVINCIAL GOVERNMENTS (Voted)	..	..	..	—6,000
TOTAL FOR EXPLOSIVES	85,189	85,600	82,800	94,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*11,835*	*13,000*	*13,000*	*13,700*
{ Voted	27,051	29,300	28,400	29,500
D. 2.—PAY OF ESTABLISHMENTS	30,810	31,900	33,800	33,400
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*1,080*	*1,300*	*1,100*	*1,200*
{ Voted	..	200	200	300
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	4,604	6,000	6,000	6,000
D. 5.—CONTINGENCIES	4,771	4,800	3,100	3,200
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	80,151	86,500	85,600	87,300
E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
E. 1.—PAY OF OFFICERS	14,486	15,700	15,800	16,500
E. 2.—PAY OF ESTABLISHMENTS	4,860	5,100	5,100	5,700
E. 3.—OTHER CHARGES	1,795	1,800	1,800	1,800
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	21,141	22,600	22,700	24,000
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	2,479	2,600	2,600	2,700
F. 2.—OTHER CHARGES	516	500	400	900
TOTAL FOR INDIAN WAR MEMORIAL	2,995	3,100	3,000	3,600
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT—*DEDUCT*—RECOVERIES	—2,573	..	..	..
H.—BROADCASTING:				
H. 1.—PAY OF OFFICERS	14,88	17,900	13,800	18,000
H. 2.—PAY OF ESTABLISHMENTS	53,040	66,300	65,400	68,800
H. 3.—ALLOWANCES, HONORARIA, ETC.	5,647	6,300	5,900	6,400
H. 4.—SUPPLIES AND SERVICES	1,24,293	1,36,000	1,30,900	2,46,400
H. 5.—CONTINGENCIES	35,111	56,900	61,800	69,100
H. 6.—GRANTS-IN-AID CONTRIBUTIONS, ETC.	..	..	..	10,000
TOTAL FOR BROADCASTING	2,33,271	2,83,400	2,77,800	4,18,700
I.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
I. 1.—ALLOWANCES, HONORARIA, ETC.	20	300	300	300
I. 2.—OTHER CHARGES	11	200	200	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION, ETC.	31	500	500	500

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
J.—REGISTRATION OF ACCOUNTANTS:				
J. 1.—PAY OF OFFICERS	*19,080*	*22,500*	*22,500*	*23,100*
J. 2.—OTHER CHARGES { *Non-voted*	*2,063*	*2,000*	*2,500*	*2,500*
J. 2.—OTHER CHARGES { Voted	6,542	12,500	9,500	10,300
TOTAL FOR REGISTRATION OF ACCOUNTANTS	27,685	37,000	34,500	35,900
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 1.—PAY OF OFFICERS { *Non-voted*	..	..	*1,000*	*2,000*
K. 1.—PAY OF OFFICERS { Voted	900	..	5,800	5,600
K. 2.—PAY OF ESTABLISHMENTS	..	13,200	11,100	12,200
K. 3.—ALLOWANCES, HONORARIA, ETC.	..	12,600	200	200
K. 4.—OTHER CHARGES	3,226	7,400	6,300	3,100
K. 5.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	..	..	800	900
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT 1932	4,126	33,200	25,200	24,000
L.—ENGLISH CHARGES (HIGH COMMISSIONER):				
L 1.—STORES	280	4,000	2,000	1,000
L. 2.—BROADCASTING (FEE FOR RENEWAL OF LICENSES)	..	..	6,000	4,000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER)	280	4,000	8,000	5,000
TOTAL	4,90,428	5,96,000	5,76,000	7,30,000
Non-voted	*53,650*	*59,000*	*60,000*	*65,000*
Voted	4,36,778	5,37,000	5,16,000	6,65,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { *Non voted*	*53,650*	*59,000*	*59,000*	*63,000*
INDIA { Voted	3,13,483	3,89,000	3,41,000	4,73,000
BALUCHISTAN	..	..	1,000	1,000
MADRAS	..	..	1,000	1,000
BOMBAY { *Non-voted*	..	..	*1,000*	*2,000*
BOMBAY { Voted	1,22,790	1,44,000	1,55,000	1,77,000
UNITED PROVINCES	..	..	1,000	1,000
PUNJAB	..	..	2,000	2,000
BURMA	..	..	1,000	1,000
BIHAR AND ORISSA	..	..	1,000	..
CENTRAL PROVINCES	..	..	2,000	2,000
NORTH-WEST FRONTIER PROVINCE	225	..	2,000	2,000
ASSAM	..	..	1,000	..
EXPENDITURE IN ENALGND	280	4,000	8,000	5,000
TOTAL	4,90,428	5,96,000	5,76,000	7,30,000
Non-voted	*53,650*	*59,000*	*60,000*	*65,000*
Voted	4,36,778	5,37,000	5,16,000	6,65,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
A.—IMPERIAL LIBRARY:						
		A. 1.—PAY OF OFFICERS:				
1	1	Librarian (750—1,250) .		11,500		12,000
—	—	Leave salary . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		—600		—600
1	1	TOTAL .	9,749	11,200	10,800	11,700
		A. 2.—PAY OF ESTABLISHMENTS:				
13	13	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		20,700		21,000
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . .		9,300		9,500
—	—	Leave salary . . .		400		..
—	—	*Deduct*—Emergency deductions from pay . .		—1,100		—1,200
48	48	TOTAL .	27,920	29,300	28,800	29,300
		A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:				
		Purchase of books and publications . . .	9,237	8,000	9,000	8,000
		A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers . . .		600		600
		Rents, rates and taxes .		3,800		..
		Other contingent expenditure		3,100		3,100
		TOTAL .	7,159	7,500	3,300	3,700
		A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT:	—16,000	—16,000	—16,000	—16,000
B.—EXAMINATIONS:			67	100	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPLOSIVES:				
		C. 1.—PAY OF OFFICERS:				
1	1	*Chief Inspector (1,050—1,300) + S. P. Rs. (300)*		*15,900*		*17,600*
2	2	Inspectors (350—800)		11,500		17,800
—	—	Two Inspectors of Explosives (300—800)		..		(a)10,800
2	—	Temporary Inspectors of Explosives		9,600		..
—	—	*Deduct*—Emergency deductions from pay		*—1,100* / —1,500		*—1,200* / —1,200
		Non-voted	*13,900*	*14,800*	*14,500*	*16,400*
		Voted	25,740	19,600	20,600	27,400
5	3	TOTAL	39,640	34,400	35,100	43,800
		C. 2.—PAY OF ESTABLISHMENTS:				
10	10	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		17,000		17,900
8	8	Servants (at rates varying from Rs. 15 to Rs. 27)		1,700		1,600
—	—	Two Peons (15—29)		..		(a)400
2	—	Temporary establishment		400		..
—	—	Caretakers establishment		200		..
—	—	Leave salary		600		600
—	—	Probable savings		..		—500
—	—	*Deduct*—Emergency deductions from pay		—900		—700
20	18	TOTAL	16,882	19,000	18,100	19,300
		C. 3.—TRAVELLING ALLOWANCES:				
		Travelling allowance. *Non-voted*	*5,440*	*5,400*	*5,400*	*5,900*
		Voted	16,457	18,100	16,400	24,100
		TOTAL	21,897	23,500	21,800	30,000
		C. 4.—OTHER EXPENSES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		..
		House-rent and other allowances		.. / 1,800		*700* / 1,800
		Miscellaneous contingencies		4,800		5,100
		Non-voted	*252*	..	..	*700*
		Voted	6,488	8,600	7,700	6,900
		TOTAL	6,740	8,600	7,700	7,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 2, pages 43-44 Paragraph (vi).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPLOSIVES—*concld.*				
		C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution paid to Bengal Government for chemical analysis	30	100	100	100
		C. 6.—*DEDUCT* — RECOVERIES FROM PROVINCIAL GOVERNMENTS:				
		Bengal		..		*—500*
		Bihar and Orissa		..		—2,000
		Bombay		..		—1,500
		Central Provinces		..		—200
		United Provinces		..		—400
		Madras		..		—600
		Punjab		..		—300
		N. W. F. Province		..		—800
		Non-voted	..	..	..	—200
		Voted	..	..	..	*—500*
		TOTAL	..	..	..	—6,000
		D.—CONTROLLER OF PATENTS AND DESIGNS:				—6,500
		D. 1.—PAY OF OFFICERS:				
1	1	*Controller (1,000—1,500)*		*13,700*		*14,400*
5	5	Examiners of Patents (300—800)		30,200		30,400
—	—	Leave salary		800		500
—	—	*Deduct*—Emergency deductions from pay		*—700*		*—700*
				—1,700		—1,400
		Non-voted	*11,835*	*13,000*	*13,000*	*13,700*
		Voted	27,051	29,300	28,400	29,500
6	6	TOTAL	38,886	42,300	41,400	43,200
		D. 2.—PAY OF ESTABLISHMENTS:				
20	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)		29,300		30,800
15	15	Servants (at rates varying from Rs. 15 to Rs. 27)		3,200		3,200
—	—	Caretaker's establishment		500		800
—	—	Leave salary		400		
—	—	*Deduct*—Emergency deductions from pay		—1,500		—1,400
35	35	TOTAL	30,810	31,900	33,800	33,400
		D. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance		*200*		*200*
				200		200
		House rent and other allowances		*1,100*		*1,000*
				..		100
		Non-voted	*1,080*	*1,300*	*1,100*	*1,200*
		Voted	..	200	200	300
		TOTAL	1,080	1,500	1,300	1,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—CONTROLLER OF PATENTS AND DESIGNS—*contd.*				
		D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS: . . .	4,604	6,000	6,000	6,000
		D. 5.—CONTINGENCIES:				
		Miscellaneous contingencies	4,771	4,800	3,100	3,200
		E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
		E. 1.—PAY OF OFFICERS:				
1	1	Actuary . . .		16,700		17,300
—	—	*Deduct*—Emergency deductions from pay . .		—1,000		—800
1	1	TOTAL .	14,486	15,700	15,800	16,500
		E. 2.—PAY OF ESTABLISHMENTS:				
1	1	Assistant Actuary . .		5,400		6,000
—	—	*Deduct*—Emergency deductions from pay . .		—300		—300
1	1	TOTAL .	4,860	5 100	5,100	5,700
		E. 3.—OTHER CHARGES:				
		Travelling allowance .		600		700
		Hill Journey allowance .		1,200		1,100
		TOTAL . .	1,795	1,800	1,800	1,800
		F.—INDIAN WAR MEMORIAL:				
		F. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator . . .		2,000		2,100
3	3	Servants (at rates varying from Rs. 14 to Rs. 30) .		700		700
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
4	4	TOTAL .	2,479	2,600	2,600	2,700
		F. 2.—OTHER CHARGES:				
		Petty supplies . .		200		200
		Petty supplies . .		..		300
		Miscellaneous contingencies		300		400
		TOTAL .	516	500	400	900
		G.—MISCELLANEOUS—				
		BUSHIRE COAL DEPOT *DEDUCT*—RECOVERIES:	—2,573	..	..	..
		H.—BROADCASTING:				
		CALCUTTA STATION:				
		H. 1.—PAY OF OFFICERS:				
1	1	Director (1,000) . .		12,000		12,000
—	—	*Deduct*—Emergency deductions from pay .		—700		—3,600
1	1	TOTAL . .	8,400	11,300	7,000	8,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals. 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		H.—BROADCASTING—*contd.*				
		CALCUTTA STATION—*concld.*				
		H. 2.—PAY OF ESTABLISHMENTS:				
2	—	Wireless Investigating Inspector and his clerk		3,000		..
25	27	Programme director, engineers, clerks, etc. (Rs. 30—390)		28,600		35,200
10	10	Inferior servants (Rs. 5—25)		2,400		2,400
—	—	Leave salary		..		1,600
—	—	Lump cut		..		—3,000
—	—	*Deduct*—Emergency deductions from pay		—1,600		—1,700
37	37	TOTAL	27,099	32,400	31,800	34,500
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Conveyance allowance to Director		600		
		Travelling allowance		800		
		Travelling allowance of wireless Investigating Inspector		500		2,500
		Compensatory allowance to wireless Investigating Inspector		200		
		TOTAL	757	2,100	2,100	2,500
		H. 4.—SUPPLIES AND SERVICES:				
		Allowance to artists		41,500		48,000
		Purchase, hire and maintenance of instruments, records, books, plays, etc.		2,500		3,000
		Travelling and entertainment of artists		700		1,000
		Royalties		700		700
		Maintenance of artists' cars		1,700		1,700
		Propaganda and publicity.		3,000		1,300
		Equipment and furniture		15,500		21,000
		Power and lighting		5,500		7,000
		Repairs to buildings, masts, etc.		200		300
		Purchase and installation of recording apparatus.		..		(a) 5,000
		Lump reduction		—3,300		..
		TOTAL	57,692	68,000	62,900	89,000
		H. 5.—CONTINGENCIES:				
		Rents, rates and taxes		11,000		11,500
		Telephone charges		2,500		3,000
		Postage and telegram charges		500		400
		Stationery and printing		500		400
		Office expenses and miscellaneous		1,200		1,200
		Radio Publication "Betar Jagat"		7,000		7,500
		Commission for securing advertisements		500		300
		TOTAL	16,451	23,200	22,600	24,300
		TOTAL FOR BROADCASTING, CALCUTTA STATION	1,10,399	1,37,000	1,26,400	1,58,700

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume XIII, No 6, pages 272-274 paragraph(se).

Numbers. 1933-34.	1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		H.—BROADCASTING—*concld.*				
		HEADQUARTERS :				
		H. 2.—PAY OF ESTABLISHMENTS : . . .	..	2,400	2,400	..
		H. 3.—ALLOWANCES HONORARIA, ETC : .	2,400	..	..	..
		H. 4.—SUPPLIES AND SERVICES :				
		License fee to the Reforming Society, London, etc. .		..		6,000
		Broadcasting service at new places		..		(*a*) 40,000
		Measures for the prevention of wireless piracy. . .		..		(*a*) 30,000
		TOTAL	..	..	..	76,000
		H. 5.—CONTINGENCIES : Postage and Telegram charges . .	..	..	..	2,000
		H. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : Contribution to Posts and Telegraphs Department for administration. . .	..	..	..	(*a*) 10,000
		TOTAL FOR HEADQUARTERS .	2,400	2,400	2,400	88,000
		I.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :				
		I. 1.—ALLOWANCES HONORARIA, ETC. . .	20	300	300	300
		I. 2.—OTHER CHARGES : .	11	200	200	200
		J.—REGISTRATION OF ACCOUNTANTS :				
		J. 1.—PAY OF OFFICERS :				
1	*1*	*Secretary . . . .*		*23,700*		*(b)24,300*
—	—	Deduct—*Emergency deductions from pay . .*		*—1,200*		*—1,200*
1	*1*	*TOTAL . .*	*19,080*	*22,500*	*22,500*	*23,100*
		J. 2.—OTHER CHARGES :				
		Travelling allowances of Officers . . .		*2,000*		*(b)2,500*
		Travelling allowances . .		9,000		7,300
		Postage and other contingencies		3,500		3,000
		Non-voted .	*2,063*	*2,000*	*2,500*	*2,500*
		Voted . .	6,542	12,500	9,500	10,300
		TOTAL .	8,605	14,500	12,000	12,800

(*a*) *Vide* Proceeding of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 272—274, paragraph (xv).

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 291—294, paragraph (v).

	Actuals, 1932-33. Rs.	Budget, Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
INDIA—*concld.*				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.				
INDIA.				
K. 2.—PAY OF ESTABLISHMENTS:				
Pay		14,200		..
Deduct—Emergency deductions from pay		—1,000		..
TOTAL	..	13,200	..	..
K. 3.—ALLOWANCES, HONORARIA, ETC:	..	12,600	..	..
K. 4.—OTHER CHARGES:	..	7,400	..	..
BENGAL.				
K. 1.—PAY OF OFFICERS:				
Registrar's allowance		..		1,200
Deduct—Emergency deductions from pay		..		—100
TOTAL	675	..	1,200	1,100
K. 2.—PAY OF ESTABLISHMENTS:				
Clerks, servants, etc.		..		3,000
Deduct—Emergency deductions from pay		..		—200
TOTAL	..	..	1,900	2,800
K. 4.—OTHER CHARGES:	908	..	800	800
AJMER.				
K. 2.—PAY OF ESTABLISHMENTS:	..	..	500	500
DELHI.				
K. 1.—PAY OF OFFICERS:	..	..	900	900
K. 2.—PAY OF ESTABLISHMENTS:	..	..	900	900
TOTAL FOR INDIA	3,67,133	4,48,000	4,00,000	5,36,000
Non-voted	*53,650*	*59,000*	*59,000*	*63,000*
Voted	3,13,483	3,89,000	3,41,000	4,73,000
BALUCHISTAN.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 2.—PAY OF ESTABLISHMENTS:	..	..	..	600
K. 4.—OTHER CHARGES:	..	..	1,000	400
TOTAL FOR BALUCHISTAN	..	..	1,000	1,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		MADRAS.				
		K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
		K. 2.—PAY OF ESTABLISHMENTS:				
—	2	Clerk and peon (at rates varying from Rs. 15 to Rs. 65). . .	..	..	900	800
		K. 4.—OTHER CHARGES:				
		Contingencies . .	..	..	100	200
		TOTAL FOR MADRAS .	..	..	1,000	1,000
		BOMBAY.				
		H.—BROAD CASTING,				
		H. 1.—PAY OF OFFICERS				
1	1	Station Director at Rs. 600		7,200		9,600
—	—	*Deduct*—Emergency deductions from pay .		—600		..
1	1	TOTAL	6,480	6,600	6,800	9,600
		H. 2.—PAY OF ESTABLISHMENTS:				
		PROGRAMME ESTABLISHMENT.				
13	13	Programme Directors, Engineers, clerks, etc. (at rates varying from Rs. 70 to Rs. 350.) .		25,600		29,100
2	2	Wireless investigating Inspector and clerk (at rates varying from Rs. 50 to Rs. 210) .		3,000		3,200
10	10	Inferior servants (at rates varying from Rs. 25 to Rs. 75) . . .		4,500		4,800
—	—	Leave salary . . .		200		1,300
—	—	*Deduct*—Emergency deductions from pay .		—1,800		—1,100
—	—	Lump cut . . .		..		—3,000
25	25	TOTAL .	25,941	31,500	31,200	34,300
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		1,000		3,700
		Other allowances . .		3,200		200
		TOTAL . .	2,490	4,200	3,800	3,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BOMBAY—*contd.*				
		H.—BROADCASTING—*concld.*				
		H. 4.—SUPPLIES AND SERVICES:				
		Propaganda and publicity				1,000
		Purchase, hire and maintenance of instruments, records, books, plays, etc.		5,500		9,500
		Royalties		4,100		..
		Power and lighting		6,500		7,500
		Payments to Reuters' Ltd.		9,600		9,600
		Equipment and furniture		800		1,000
		Allowance to artists		40,000		45,000
		Travelling and entertainment of artists		1,200		1,600
		Repairs to buildings		1,200		1,200
		Purchase and installation of recording apparatus		..		(a)5,000
		Lump reduction		—900		..
		TOTAL	66,601	68,000	68,000	81,400
		H. 5.—CONTINGENCIES:				
		Radio Publication—"Indian Radio Times"		15,200		23 500
		Service postage and telegrams		400		400
		Rents, rates and taxes		10,900		10,900
		Telephone charges		4,400		5,200
		Office expenses and miscellaneous		2,800		2,800
		TOTAL	18,960	33,700	39,200	42,800
		TOTAL FOR BROADCASTING	1,20,472	1,44,000	1,49,000	1,72,000
		K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
		K. 1.—PAY OF OFFICERS:				
		Special pay 1 (175) 1 (75)	*Non-voted*	..	..	*1,000*	*2,000*
			Voted	..	..	1,300	900
		K. 2.—PAY OF ESTABLISHMENTS:				
—	4	Clerks (at rates varying from Rs. 35 to Rs. 50) + special pay 1 (30) 1 (20)		..		2,400
—	1	Servant (20)		..		200
—	—	Temporary establishment		..		300
—	5	TOTAL	..	..	2,500	2,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 272—27 paragraph (xv).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932—*concld.*				
K. 3.—ALLOWANCES, HONORARIA, ETC:				
Local allowance	..	..	..	100
K. 4.—OTHER CHARGES:				
Contingencies		..		800
Service postage and telegrams	.	..		300
TOTAL	2,318	..	2,200	1,100
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	2,318	..	7,000	7,000
Non-voted	..	..	*1,000*	*2,000*
Voted	2,318	..	6,000	5,000
TOTAL FOR BOMBAY	1,22,790	1,44,000	1,56,000	1,79,000
Non-voted	..	..	*1,000*	*2,000*
Voted	1,22,790	1,44,000	1,55,000	1,77,000
UNITED PROVINCES.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 2.—PAY OF ESTABLISHMENTS	..	..	900	1,000
K. 4.—OTHER CHARGES	..	..	100	..
TOTAL FOR UNITED PROVINCES.	..	..	1,000	1,000
PUNJAB.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 1.—PAY OF OFFICERS	..	..	1,000	1,200
K. 2.—PAY OF ESTABLISHMENTS	..	..	600	800
K. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	100	..
K. 4.—OTHER CHARGES	..	..	300	..
TOTAL FOR PUNJAB	..	..	2,000	2,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 4.—OTHER CHARGES: Contingencies . .	..	..	200	100
K. 5.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
Share of cost of Provincial establishment employed in the Administration of the Indian Partnership Act, 1932 . . .	..	..	800	900
TOTAL FOR BURMA .	..	..	1,000	1,000
BIHAR AND ORISSA.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 2.—PAY OF ESTABLISHMENTS	..	..	800	..
K. 4.—OTHER CHARGES .	..	..	200	..
TOTAL FOR BIHAR AND ORRISA .	..	..	1,000	..
CENTRAL PROVINCES.				
K.—ADMINISTRATION OF THE INDAIN PARTNERSHIP ACT, 1932:				
K. 1.—PAY OF OFFICERS .	..	..	500	600
K. 2.—PAY OF ESTABLISHMENTS:	..	..	1,000	1,000
K. 3.—ALLOWANCES, HONORARIA, ETC. . .	..	..	100	100
K 4.—OTHER CHARGES .	..	..	400	300
TOTAL FOR CENTRAL PROVINCES	..	..	2,000	2,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 1.—PAY OF OFFICERS	225	..	900	900
K. 2.—PAY OF ESTABLISHMENTS.	..	..	500	900
K. 4.—OTHER CHARGES	..	..	600	200
TOTAL FOR NORTH WEST FRONTIER PROVINCE	225	..	2,000	2,000
ASSAM.				
K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
K. 2.—PAY OF ESTABLISHMENTS:				
Clerks special pay 1 (25) 1 (10)	..	..	600	..
K. 4.—OTHER CHARGES:				
Miscellaneous contingencies	..	..	400	..
TOTAL FOR ASSAM	..	..	1,000	..
RECEIPTS.				
Patent Fees	1,90,376	1,92,800	1,89,900	1,89,800

DEMAND No. 70.

INDIAN STORES DEPARTMENT.

C

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Five Lakhs and Sixty-nine Thousand Rupees.

Non-voted : One Lakh of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*79,187*	*1,01,300*	*83,700*	*69,100*
A. 1.—PAY OF OFFICERS . Voted	1,21,545	1,11,700	1,30,600	1,34,700
A. 2.—PAY OF ESTABLISHMENTS	2,48,228	2,77,400	2,77,100	2,97,300
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,975*	*4,100*	*3,700*	*2,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	68,802	71,900	70,800	70,800
A. 4.—SUPPLIES AND SERVICES	313	100	400	200
A. 5.—CONTINGENCIES.	34,922	34,800	35,100	35,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*60*	..	..	..
TOTAL FOR HEADQUARTERS ESTABLISHMENT	5,61,032	6,01,300	6,01,400	6,09,900
B.—PURCHASE CIRCLES :				
B. 1.—PAY OF OFFICERS	69,826	66,000	58,100	66,600
B. 2.—PAY OF ESTABLISHMENTS	71,503	78,300	78,000	84,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	17,238	14,600	12,900	15,200
B. 4.—SUPPLIES & SERVICES	43	..	..	..
B. 5.—CONTINGENCIES.	16,110	14,800	15,400	15,300
TOTAL FOR PURCHASE CIRCLES	1,74,720	1,73,700	1,64,400	1,81,100
C.—INSPECTION CIRCLES :				
C. 1.—PAY OF OFFICERS . *Non-voted*	*16,396*	*6,300*	*5,500*	*16,900*
C. 1.—PAY OF OFFICERS . Voted	2,04,009	2,42,000	2,36,000	2,56,400
C. 2.—PAY OF ESTABLISHMENTS	1,71,481	1,93,300	1,87,000	1,96,700
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,292*	*2,000*	*1,600*	*3,600*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	69,236	72,100	81,400	78,100
C. 4.—SUPPLIES AND SERVICES	22,146	36,100	46,200	31,000
C. 5.—CONTINGENCIES	27,436	27,200	25,600	25,600
TOTAL FOR INSPECTION CIRCLES	5,17,996	5,79,000	5,83,300	6,08,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:				
D. 1.—PAY OF OFFICERS . { *Non-voted* .	*15,720*	*16,700*	*17,400*	*4,900*
{ Voted .	44,817	45,800	46,000	52,300
D. 2.—PAY OF ESTABLISHMENTS	1,11,252	1,22,300	1,25,400	1,33,700
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,777*	*2,600*	*4,100*	*2,700*
{ Voted .	6,543	6,500	7,300	7,400
D. 4.—SUPPLIES AND SERVICES	19,838	18,900	18,500	33,000
D. 5.—CONTINGENCIES .	15,586	14,500	14,500	15,100
TOTAL FOR GOVERNMENT TEST HOUSE	2,18,533	2,27,300	2,33,200	2,49,100
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS .	89,874	83,400	77,700	90,000
E. 2.—PAY OF ESTABLISHMENTS	49,508	55,900	52,100	55,500
E. 3.—ALLOWANCES, HONORARIA, ETC.. . .	8,243	7,800	7,200	7,200
E. 4.—SUPPLIES AND SERVICES	5,174	5,400	2,100	4,800
E. 5.—CONTINGENCIES .	4,289	4,700	4,500	4,800
TOTAL FOR METALLURGICAL INSPECTORATE	1,57,088	1,57,200	1,43,600	1,62,300
F.—WORKS:				
F. 1.—INSPECTION CIRCLES.	2,560	1,100	1,300	500
F. 2.—GOVERNMENT TEST HOUSE	2,595	2,600	9,100	..
F. 3.—METALLURGICAL INSPECTORATE . .	6,227	6,800	6,700	6,800
TOTAL FOR WORKS .	11,382	10,500	17,100	7,300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	5,150	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE .	—20	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—*DEDUCT*—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—FEES ON ACCOUNT OF PURCHASE OF STORES	—3,29,003	—3,65,000	—3,50,000	—4,00,000
I. 2.—FEES ON ACCOUNT OF INSPECTION OF STORES PURCHASED THROUGH THE DEPARTMENT . . .	—2,33,364	—2,80,000	—2,60,000	—3,10,000
I. 3.—FEES ON ACCOUNT OF INSPECTION OF STORES NOT PURCHASED THROUGH THE DEPARTMENT . .	—1,20,479	—4,00,000	—2,25,000	—3,25,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSE	—28,092	—45,000	—33,000	—40,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	—59,396	—60,000	—55,000	75,000
TOTAL .	—7,70,334	—11,50,000	—9,23,000	—11,50,000
TOTAL .	8,75,547	6,00,000	8,21,000	6,69,000
Non-voted .	*1,31,407*	*1,33,000*	*1,16,000*	*1,00,000*
Voted .	7,44,140	4,67,000	7,05,000	5,69,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		A.—HEADQUARTERS ESTABLISHMENT :				
		A. 1.—PAY OF OFFICERS :				
1	1	*Chief Controller of Stores (3,000—3,500)*		*42,000*		*42,000*
1	1	*Director of Inspection (1,700)*		*27,000*		*26,400*
2	1	*Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550) Deputy Director of Purchase (Textiles) (1,500—1,800 + personal pay 150 and special pay (150)*		*43,800*		*25,200*
1	1	*Deputy Director of Administration and Intelligence (1,500—1,800)*		*21,300*		*21,600*
	2	Deputy Directors of Purchase (1,500—1,800)		21,600		43,200
1	1	Deputy Director of Inspection (1,250—1,750) + special pay (150)		20,700		21,900
1	1	Assistant Director of Inspection (950—1,200) + special pay (100)		15,600		15,600
2	2	Assistant Directors of Purchase (1,000—1,200)		27,800		26,800
1	1	Assistant Director of Administration and Intelligence (1,000—1,200)		13,800		14,400
2	2	Assistant Controllers of Purchase (500—1,000) + special pay (100) and 1 (350—700)		19,800		14,200
1	1	Assistant Engineer Inspection (500—750)		9,000		9,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		A.—HEADQUARTERS ESTABLISHMENT—*contd.*	Rs.	Rs.	Rs.	Rs.
		A. 1.—PAY OF OFFICERS—*concld.*				
1	—	Probationary Assistant Engineers, (Inspection) (375—475) . .		4,300		..
—	—	Leave salary . .		3,000		1,800
—	—	*Deduct*—Emergency deductions from pay .		*—5,800*		*—4,400*
				—6,500		—7,300
—	—	*Deduct*—Probable savings . . .		*—27,000*		*—35,700*
				—17,400		—4,900
		Non-voted .	*79,187*	*1,01,300*	*83,700*	*69,100*
		Voted .	1,21,545	1,11,700	1,30,600	1,34,700
15	14	TOTAL .	2,00,732	2,13,000	2,14,300	2,03,800
		A. 2.—PAY OF ESTABLISHMENTS:				
166	167	Superintendents, clerks and executive subordinates (45—600) . . .		3,00,800		3,19,100
58	58	Inferior servants (14—35) *plus* special pay (1) 10 .		12,100		12,300
—	—	Leave salary . . .		..		2,000
—	—	*Deduct*—Emergency deductions from pay . .		—14,900		—14,500
—	—	*Deduct*—Probable savings.		—20,600		—21,600
224	225	TOTAL .	2,48,228	2,77,400	2,77,100	2,97,300
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*2,700*		*2,000*
				4,200		4,200
		Compensatory, house, conveyance and other allowances		42,900		45,600
		Hill-journey allowance .		*1,400*		*800*
				25,000		24,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,700		..
		Deduct—Probable savings.		—1,900		—3,000
		Non-voted .	*7,975*	*4,100*	*3,700*	*2,800*
		Voted	68,802	71,900	70,800	70,800
		TOTAL .	76,777	76,000	74,500	73,600
		A. 4.—SUPPLIES AND SERVICES:				
		Petty supplies and services	313	100	400	200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS ESTABLISHMENT—*concld.*				
		A. 5.—CONTINGENCIES:				
		Service Postage and telegram charges		15,000		15,000
		Office expenses and other contingencies		12,800		13,700
		Hill-journey charges		7,000		6,300
		Total	34,922	34,800	35,100	35,000
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*60*	..	..	..
		B.—PURCHASE CIRCLES:				
		Calcutta Purchase Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
1	1	Assistant Controller of Purchase (500—1,000)		9,200		9,800
—	—	*Deduct*—Emergency deductions from pay		—2,000		—1,200
2	2	Total	27,701	28,800	29,100	30,200
		B. 2.—PAY OF ESTABLISHMENTS:				
30	30	Clerks (at rates varying from Rs. 50 to Rs. 250).		32,500		33,800
14	14	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		2,700		2,800
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		—2,000		—1,200
44	44	Total	30,789	33,400	33,500	35,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Compensatory, house and conveyance allowances.		6,000		
		Total	7,892	6,000	6,100	6,000
		B. 4.—SUPPLIES AND SERVICES	43	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		B.—PURCHASE CIRCLES—*contd.*				
		CALCUTTA PURCHASE CIRCLE—*concld.*				
		B. 5.—CONTINGENCIES:				
		Service postage and telegram charges,		3,000		3,000
		Office expenses and other contingencies . .		3,800		3,200
		TOTAL .	7,848	6,800	6,700	6,200
		BOMBAY PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Controller of Purchase (1,000—1,200) . .		14,400		14,400
1	1	Assistant Controller of Purchase (500—1,000) .		10,400		11,000
—	—	*Deduct*—Emergency deductions from pay .		—1,300		—1,200
—	—	*Deduct*—Probable savings		..		—1,000
2	2	TOTAL .	24,348	23,500	15,400	23,200
		B. 2.—PAY OF ESTABLISHMENTS:				
19	21	Clerks (at rates varying from Rs. 60 to Rs. 300).		26,300		28,600
9	9	Inferior Servants (at rates varying from Rs. 10 to Rs. 22) . . .		1,300		1,300
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay .		—1,300		—1,200
28	30	TOTAL .	23,670	26,800	26,500	29,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		200		200
		Compensatory, house and conveyance allowances .		7,100		7,100
		TOTAL .	7,123	7,300	5,600	7,300
		B. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		800		1,100
		Office expenses and other contingencies . .		4,100		4,200
		TOTAL .	5,214	4,900	5,300	5,300
		KARACHI PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Controller of Purchase (1,000—1,200) .		14,400		14,400
—	—	*Deduct*—Emergency deductions from pay . .		—700		—1,200
1	1	TOTAL .	17,777	13,700	13,600	13,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—PURCHASE CIRCLES—*concld.*				
		KARACHI PURCHASE CIRCLE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
21	18	Clerks (at rates varying from Rs. 50 to Rs. 200).		20,400		18,800
10	10	Inferior servants (at rates varying from Rs. 22 to Rs. 30)		2,700		2,700
—	—	Leave salary		300		400
—	—	*Deduct*—Emergency deductions from pay		—700		—1,200
—	—	*Deduct*—Probable savings		—4,600		—1,500
31	28	TOTAL	17,044	18,100	18,000	19,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		200		800
		Compensatory, house, conveyance and other allowances		1,100		1,100
		TOTAL	2,223	1,300	1,200	1,900
		B. 5.—CONTINGENCIES:				
		Service postage and telegram charges		800		1,100
		Office expenses and other contingencies		2,300		2,700
		TOTAL	3,048	3,100	3,400	3,800
		C.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of Inspection (Rs. 1,000—1,500)*		*18,000*		*18,000*
2	2	Assistant Controllers of Inspection (950—1,200)		27,600		28,200
1	1	Personal Assistant to the Controller of Inspection (500—35—850)		8,100		8,500
14	14	Assistant Engineers (Inspection) and Inspectors (500—750)		1,17,700		1,20,700
—	—	*Deduct*—Emergency deductions from pay		*—1,200* —8,300		*—1,100* —7,300
—	—	*Deduct*—Probable savings		*—10,500* ..		.. —4,500
		Non-voted	*16,396*	*6,300*	*5,500*	*16,900*
		Voted	1,16,028	1,45,100	1,36,700	1,45,600
18	18	TOTAL	1,32,424	1,51,400	1,42,200	1,62,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
CALCUTTA INSPECTION CIRCLE—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
71	71	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)		99,000		1,01,200
21	21	Inferior servants (at rates varying from Rs. 15 to Rs. 27) . . .		4,300		4,300
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay .		—4,200		—4,900
—	—	*Deduct*—Probable savings		—8,400		—10,800
92	92	TOTAL .	80,713	91,200	85,900	90,300
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*400* 7,500		*700* 9,000
		Compensatory, house and conveyance allowances .		*3,900* 35,400		*3,900* 36,100
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		3,700
		Deduct—Probable savings.		*—2,300* —1,200		*—1,000* —3,400
		Non-voted .	*7,292*	*2,000*	*1,600*	*3,600*
		Voted . .	37,301	41,700	41,600	45,400
		TOTAL .	44,593	43,700	43,200	49,000
		C. 4.—SUPPLIES AND SERVICES:				
		Inspection and miscellaneous equipment . .		4,200		4,000
		Extra departmental inspections . . .		19,000		15,400
		TOTAL .	13,312	23,200	25,400	19,400
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		3,400		3,300
		Office expenses and other contingencies . .		4,800		2,900
		TOTAL .	8,269	8,200	5,900	6,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
		Bombay Inspection Circle.				
		C. 1.—PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200)		14,400		14,400
6	6	Assistant Engineers Inspection and Inspectors (500—750) . . .		45,000		47,600
—	—	One Personal Assistant to Assistant Controller of Inspection (340-500) .		..		3,700
—	—	*Deduct*—Emergency deductions from pay		—2,400		—3,600
—	—	*Deduct*—Probable savings .		—12,000		—3,000
7	7	Total .	45,030	45,000	51,100	59,100
		C. 2.—PAY OF ESTABLISHMENTS:				
36	35	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		57,800		58,500
15	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35) . . .		2,200		2,200
—	—	Leave salary . . .		800		1,200
—	—	*Deduct*—Emergency deductions from pay . .		—2,400		—2,400
—	—	*Deduct*—Probable savings		—6,200		—6,000
51	50	Total .	44,341	52,200	50,500	53,500
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,000		3,900
		Compensatory, house and conveyance allowances .		17,700		18,300
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,000		..
		Deduct—Probable savings.		—2,800		—1,200
		Total .	17,987	18,900	23,000	21,000
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . .		4,000		3,000
		Petty supplies and services		600		200
		Total .	3,025	4,600	5,500	3,200
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		2,800		2,900
		Office expenses and other contingencies . .		6,700		6,600
		Total .	9,468	9,500	9,300	9,500

Numbers. 1933-34.	Numbers. 1934-35.	C	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		MADRAS INSPECTION BRANCH.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector (500—750) .		9,000		9,000
—	—	*Deduct*—Emergency deductions from pay .		—600		..
1	1	TOTAL .	8,100	8,400	11,100	9,000
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Clerks (at rates varying from Rs. 40 to Rs. 125) .		2,300		2,400
2	2	Inferior servants (15—19)		400		400
—	—	Leave salary . . .		100		100
5	5	TOTAL .	2,428	2,800	2,700	2,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		100		300
		Compensatory, house and conveyance allowances .		1,100		1,100
		TOTAL .	1,317	1,200	2,500	1,400
		C. 4.—SUPPLIES AND SERVICES:				
		Petty supplies and services	28	..	..	100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		400		500
		Office expenses and other contingencies . .		1,000		1,000
		TOTAL .	1,472	1,400	1,500	1,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
		Upper India Inspection Circle.				
		C. 1.—PAY OF OFFICERS:				
2	2	Assistant Engineers (Inspection) (500—750) *plus* special pay 1 (100) p.m.		17,800		18,400
—	—	*Deduct*—Emergency deductions from pay .		—1,200		—1,200
2	2	Total .	15,345	16,600	17,400	17,200
		C. 2.—PAY OF ESTABLISHMENTS:				
8	8	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) . . .		11,500		11,000
—	—	One clerk (50). . .		..		600
6	6	Inferior servants (15—25)		1,200		1,200
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		—600		—1,200
14	14	Total .	10,681	12,400	11,600	11,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,500		3,500
		Conpensatory, house and conveyance allowances .		1,700		1,700
		Total .	5,368	5,200	5,400	5,200
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspection . . .		4,000		3,400
		Petty supplies and services		100		700
		Total .	2,787	4,100	12,100	4,100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		800		900
		Office expenses and other contingencies . .		2,200		2,400
		Total .	3,170	3,000	3,100	3,300
		Cawnpore Inspection Branch.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector of stores (500—750) *plus* special pay (100)		10,200		10,200
—	—	*Deduct*—Emergency deductions from pay .		—600		..
1	1	Total .	9,185	9,600	9,600	10,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
CAWNPORE INSPECTION BRANCH—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
8	8	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) and one clerk with a special pay of Rs. 25 p. m. . . .		10,400		10,800
6	6	Inferior servants (at rates varying from Rs. 12 to Rs. 22). . . .		900		1,000
—	—	Leave salary . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		—600		—1,200
14	14	TOTAL .	11,290	10,100	10,500	10,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,200		1,200
		Compensatory, house and conveyance allowances .		1,500		1,500
		TOTAL .	3,211	2,700	2,700	2,700
		C. 4.—SUPPLIES AND SERVICES:				
		Petty supplies and services	43	100	100	100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		600		700
		Office expenses and other contingencies . .		1,500		1,400
		TOTAL .	2,173	2,100	2,500	2,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*concld.*						
		KARACHI INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
2	2	Assistant Engineers (Inspection) (500—750) *plus* Special pay (100) . .		19,200		19,200
—	—	*Deduct*—Emergency deductions from pay .		—600		..
—	—	*Deduct*—Probable savings .		—1,300		—3,900
2	2	TOTAL .	10,321	17,300	10,100	15,300
		C. 2.—PAY OF ESTABLISHMENTS:				
22	21	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		26,000		27,100
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)		2,400		2,400
		Leave salary . .		200		200
		Deduct—Emergency deductions from pay .		—1,200		—1,200
		Deduct—Probable savings		—3,600		—1,200
31	30	TOTAL .	22,028	23,800	25,800	27,300
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		500		800
		Compensatory, house and conveyance allowances .		2,400		2,700
		Deduct—Probable savings .		—500		—1,100
		TOTAL .	4,052	2,400	6,200	2,400
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . . .		4,000		2,700
		Petty supplies and services . . .		100		1,400
		TOTAL .	2,951	4,100	3,100	4,100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		800		800
		Office expenses and other contingencies . .		2,200		2,200
		TOTAL .	2,884	3,000	3,300	3,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
D.—GOVERNMENT TEST HOUSE:						
		CALCUTTA:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent Government Test House (1,000—1,500)*		*18,000*		*18,000*
1	1	Physicist (950—1,200)		14,400		14,400
1	1	Chemist (950—1,200)		14,400		14,400
1	1	Assistant Chemist (750—900)		10,800		10,800
1	1	Assistant Engineer (500—750)		9,000		9,000
—	—	Leave salary		..		6,100
—	—	*Deduct*—Emergency deductions from pay		*—1,300* —2,800		*—1,100* —2,400
—	—	Deduct—*Probable savings*		..		*—12,000*
5	*5*	*Non-voted*	*15,720*	*16,700*	*17,400*	*4,900*
		Voted	44,817	45,800	46,000	52,300
		TOTAL	60,537	62,500	63,400	57,200
		D. 2.—PAY OF ESTABLISHMENTS:				
58	61	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,24,600		1,35,800
39	39	Inferior servants (15—30).		8,500		8,600
—	—	Leave salary		900		500
—	—	*Deduct*—Emergency deductionsfrom pay		—6,500		—6,000
—	—	*Deduct*—Probable savings		—5,200		—5,200
97	100	TOTAL	1,11,252	1,22,300	1,25,400	1,33,700
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*500* 900		*300* 900
		Compensatory, house and conveyance allowances		*2,100* 5,600		*2,100* 6,500
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*1,700*
		Deduct—*Probable savings.*		..		*—1,400*
		Non-voted	*4,777*	*2,600*	*4,100*	*2,700*
		Voted	6,543	6,500	7,300	7,400
		TOTAL	11,320	9,100	11,400	10,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—GOVERNMENT TEST HOUSE—*concld.*				
		CALCUTTA—*concld.*				
		D. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus		18,400		15,000
		Other petty supplies and services		500		500
		Purchase of chemicals and apparatus		..		(a) 17,500
		TOTAL	19,838	18,900	18,500	33,000
		D. 5.—CONTINGENCIES:				
		Service postage and telegram charges		1,100		1,100
		Office expenses and other contingencies		13,400		13,500
		Cost of furniture for new rooms of Electrical Laboratory		..		(a) 500
		TOTAL	15,586	14,500	14,500	15,100
		E.—METALLURGICAL INSPECTORATE:				
		E. 1.—PAY OF OFFICERS:				
1	1	Metallurgical Inspector (2,250—2,750)		33,000		33,000
2	2	Assistant Metallurgical Inspectors (950—1,200)		28,800		28,800
4	4	Assistant Engineers (Inspection) (500—750)		36,000		36,000
1	—	Chemist (350—650)		7,800		..
—	—	*Deduct*—Emergency deductions from pay		—4,800		—4,800
—	—	*Deduct*—Probable savings		—17,400		—3,000
8	7	TOTAL	89,874	83,400	77,700	90,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 461-462, paragraph (iv).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35
			Rs.	Rs.	Rs.	Rs.
		E.—METALLURGICAL INSPECTORATE—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
27	26	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		56,000		55,100
12	12	Inferior servants (20—50).		3,200		3,200
—	—	Leave salary . . .		300		400
—	—	*Deduct*—Emergency deductions from pay .		—2,500		—2,400
—	—	*Deduct*—Probable savings		—1,100		—800
39	38	TOTAL .	49,508	55,900	52,100	55,500
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		500		800
		Compensatory, house and conveyance allowances .		6,700		6,400
		Cost of passages granted under the Superior Civil Services Rules, 1924. . . .		1,600		..
		Deduct—Probable savings.		—1,000		..
		TOTAL .	8,243	7,800	7,200	7,200
		E. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus . . .		5,000		4,500
		Other petty supplies and services . . .		400		300
		TOTAL .	5,174	5,400	2,100	4,800
		E. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		400		300
		Office expenses and other contingencies . .		4,300		4,500
		TOTAL .	4,289	4,700	4,500	4,800
		F.—WORKS:				
		F. 1.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE: Petty construction and repairs . . .		500		..
		CAWNPORE INSPECTION BRANCH: Petty construction and repairs . . .		600		500
		TOTAL .	2,560	1,100	1,300	500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
F.—WORKS—*concld.*				
F. 2.—GOVERNMENT TEST HOUSE:				
CALCUTTA.				
Petty construction and repairs . . .	2,595	2,600	9,100	..
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs	6,227	6,800	6,700	6,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	5,150	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE.	—20	..	..	..
I.—*DEDUCT*—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—FEES ON ACCOUNT OF PURCHASE OF STORES	—3,29,003	—3,65,000	—3,50,000	—4,00,000
I. 2.—FEES ON ACCOUNT OF INSPECTION OF STORES PURCHASED THROUGH THE DEPARTMENT . .	—2,33,364	—2,80,000	—2,60,000	—3,10,000
I. 3.—FEES ON ACCOUNT OF INSPECTION OF STORES NOT PURCHASED THROUGH THE DEPARTMENT . .	—1,20,479	—4,00,000	—2,25,000	—3,25,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSE	—28,092	—45,000	—33,000	—40,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	—59,396	—60,000	—55,000	—75,000
TOTAL . .	—7,70,334	—11,50,000	—9,23,000	—11,50,000

DEMAND No. 71.

CURRENCY.

ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted: Fifty Lakhs and One Thousand Rupees.

Non-voted: One Lakh and Twenty-two Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
A. 1.—PAY OF OFFICERS (*Non-voted*)	*89,802*	*95,900*	*84,600*	*85,500*
A. 1.—PAY OF OFFICERS (Voted)	7,020	9,900	7,700	10,000
A. 2.—PAY OF ESTABLISHMENTS	1,65,080	1,78,600	1,73,100	1,85,100
A. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*24,674*	*19,500*	*14,600*	*15,200*
A. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	6,429	5,900	5,800	6,200
A. 4.—COST OF CURRENCY NOTES FORMS	13,92,044	8,70,000	9,25,000	13,25,000
A. 5.—CONTINGENCIES	69,065	69,400	55,000	56,200
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	50,000	..	30,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	17,54,114	12,99,200	12,65,800	17,13,200
B.—CURRENCY OFFICES:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*21,342*	*28,400*	*10,900*	..
B. 1.—PAY OF OFFICERS (Voted)	78,679	90,200	99,000	1,12,800
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	7,62,171	7,84,000	7,80,600	7,98,200
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	3,27,807	3,53,500	3,51,200	3,58,200
B. 4.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*2,678*	*2,700*	*1,500*	..
B. 4.—ALLOWANCES, HONORARIA, ETC. (Voted)	70,633	68,100	73,700	70,700
B 5.—SUPPLIES AND SERVICES	19,292	20,400	18,200	19,900
B. 6.—CONTINGENCIES	98,219	97,600	90,500	91,500
B. 7.—COST OF POLICE GUARDS SUPPLIED TO THE CAWNPORE CURRENCY OFFICE	..	..	..	6,000
TOTAL FOR CURRENCY OFFICES	13,80,821	14,44,900	14,25,600	14,57,300

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
C.—CURRENCY NOTE PRESS:				
C. 1.—PRESS:				
C. 1 (1).—PAY OF OFFICERS	*17,407*	*18,500*	*15,800*	*14,400*
C. 1 (2).—PAY OF ESTABLISHMENTS	89,541	1,31,000	89,700	1,08,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*960*	*1,000*	*1,000*	*1,500*
Voted	5,093	9,700	7,200	5,700
C. 1 (4).—SUPPLIES AND SERVICES	2,90,051	4,59,200	4,51,300	6,81,700
C. 1 (5).—CONTINGENCIES	2,599	3,200	3,200	4,300
C. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*3,771*	..	*1,500*	*1,200*
Voted	26,548	..	14,600	12,700
C. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	7,728	..	7,700	8,600
C. 1 (8).—INTEREST AND DEPRECIATION	2,75,970	2,83,700	2,43,500	2,55,900
C. 1 (9).—WRITE BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL	..	..	200	200
TOTAL FOR PRESS	7,19,668	9,06,300	8,35,700	10,94,200
C. 2.—OTHER CHARGES *Non-voted*	*1,534*	..	..	*—800*
Voted	9,608	14,200	18,200	6,800
TOTAL FOR CURRENCY NOTE PRESS	7,30,810	9,20,500	8,53,900	11,00,200
D.—CHARGES FOR REMITTANCE OF TREASURE *Non-voted*	*5,295*	*6,000*	*5,100*	*5,000*
Voted	6,80,951	8,35,600	7,98,600	8,41,100
E.—LOSS ON NOTE AND SPECIE REMITTANCES	59,117	..	2,87,000	..
F.—WORKS	4,666	3,800	4,000	5,200
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	160	1,000	1,000	1,000
TOTAL	46,15,934	45,11,000	46,41,000	51,23,000
Non-voted	*1,67,463*	*1,72,000*	*1,35,000*	*1,22,000*
Voted	44,48,471	43,39,000	45,06,000	50,01,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
II-B. Circles of Account in which this Grant will be accounted for :—						
		INDIA . . . *Non-voted*	*91,015*	*94,000*	*73,000*	*72,000*
		INDIA . . . Voted	21,94,444	18,02,000	19,00,000	22,41,000
		BALUCHISTAN	1,383	2,000	2,000	2,000
		MADRAS	2,55,388	2,88,000	2,86,000	2,98,000
		BOMBAY . . . *Non-voted*	*76,448*	*78,000*	*62,000*	*50,000*
		BOMBAY . . . Voted	11,76,298	14,18,000	13,37,000	15,95,000
		UNITED PROVINCES . . .	3,15,649	2,73,000	3,05,000	3,08,000
		PUNJAB	1,80,683	2,08,000	2,03,000	2,10,000
		BURMA	2,30,483	2,26,000	2,27,000	2,35,000
		BIHAR AND ORISSA . . .	48,390	60,000	45,000	55,000
		CENTRAL PROVINCES . . .	21,548	35,000	30,000	30,000
		NORTH-WEST FRONTIER PROVINCE	4,063	4,000	1,31,000	4,000
		ASSAM	17,618	20,000	37,000	20,000
		COORG	2,364	2,000	2,000	2,000
		ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	160	1,000	1,000	1,000
		Total .	46,15,934	45,11,000	46,41,000	51,23,000
		Non voted .	*1,67,463*	*1,72,000*	*1,35,000*	*1,22,000*
		Voted .	44,48,471	43,39,000	45,06,000	50,01,000
III. Details of the foregoing :—						
		INDIA.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		Controller of the Currency.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of the Currency (3,000—3,500)* . .		*42,000*		*39,000*
1	*1*	*Deputy Controller (1,500—1,800)* . . .		*21,600*		*21,600*
1	1	Personal Assistant (650) .		7,800		7,800
—	—	Leave salary . . .		2,600		2,600
—	—	*Deduct*—Emergency deductions from pay.		*—3,400*		*—3,800*
				—500		—400
		Non-voted .	*55,259*	*60,200*	*55,900*	*56,800*
		Voted .	7,020	9,900	7,700	10,000
3	3	Total .	62,279	70,100	63,600	66,800
		A. 2.—PAY OF ESTABLISHMENTS:				
56	55	Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540) . . .		...		
25	25	Servants (at rates varying from Rs. 15 to Rs. 27) .		1,35,500		1,39,000
—	—	Temporary establishment		5,100		5,100
—	—	Leave salary . . .		400		..
—	—	Probable savings . .		3,500		3,000
—	—	*Deduct*—Emergency deductions from pay . .		—2,000		..
				—7,200		—7,000
81	80	Total .	1,24,432	1,35,300	1,29,800	1,40,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*12,200* / 5,200		*13,200* / 5,500
		Bonus to budget clerks		100		100
		Non-voted	*19,886*	*12,200*	*12,200*	*13,200*
		Voted	5,864	5,300	5,200	5,600
		TOTAL	25,750	17,500	17,400	18,800
		A. 4.—COST OF CURRENCY NOTES FORMS:	13,92,044	8,70,000	9,25,000	13,25,000
		A. 5.—CONTINGENCIES:				
		Electricity consumed at the Treasury Buildings		5,000		..
		Postage and telegram charges		28,000		28,000
		Other contingent charges		6,700		8,100
		Occupier's share of Municipal tax of the Treasury Buildings		9,200		..
		TOTAL	49,593	48,900	35,300	36,100
		A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT:	..	50,000	..	30,000
		B.—CURRENCY OFFICES:				
		CURRENCY OFFICE, CALCUTTA.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,250)		*14,300* / ..		..
2	2	Assistant Currency Officers (500—850)		18,400		9,600 / 18,800
—	—	Leave salary		*4,700* / 2,000		.. / 3,500
—	—	*Deduct*—Emergency deductions from pay		*—800* / —1,000		.. / —1,300
		Non-voted	*12,152*	*18,200*	*2,600*	..
		Voted	16,685	19,400	27,100	30,600
3	3	TOTAL	28,837	37,600	29,700	30,600
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
1	1	Treasurer (700—20—900)		10,800		10,800
7	7	Deputy and Assistant Treasurers (175—400)		20,500		20,800
219	217	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		2,64,700		2,72,000
113	113	Servants (at rates varying from Rs. 15 to Rs. 45)		24,500		24,500
—	—	Probable savings		..		—3,000
—	—	*Deduct*—Emergency deductions from pay		—15,400		—14,800
340	338	TOTAL	2,83,965	3,05,100	2,98,000	3,10,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		CURRENCY OFFICE, CALCUTTA—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
74	74	Superintendents, Assistant Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 350) .		1,13,500		1,17,200
56	43	Servants (at rates varying from Rs. 13 to Rs. 35) .		12,500		12,500
—	—	Leave salary . .		2,000		2,000
—	—	Probable savings . .		..		—2,000
—	—	*Deduct* - Emergency deductions from pay .		—5,900		—5,500
130	117	TOTAL .	1,10,440	1,22,100	1,21,800	1,24,200
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances { *Non-voted*	*1,413*	*1,400*	*200*	..
		Voted .	8,475	8,600	10,700	9,900
		TOTAL .	9,893	10,000	10,900	9,900
		B. 5.—SUPPLIES AND SERVICES:				
		Various supplies . .	7,768	8,000	8,000	8,300
		B. 6.—CONTINGENCIES				
		Rents, rates and taxes .		6,300		6,300
		Service postage and telegram charges . .		2,000		2,000
		Other contingent charges .		9,500		9,500
		TOTAL .	18,554	17,800	17,800	17,800
		D.—CHARGES FOR REMITTANCE OF TREASURE:				
		Currency Office, Calcutta .		59,900		70,000
		Bengal		{ *2,000*		*2,000*
				{ 78,000		75,000
		Delhi		18,000		10,500
		Ajmer		35,000		26,000
		Hyderabad . . .		4,000		4,000
		Central India . .		4,700		5,100
		Sambhar . . .		2,000		2,500
		Non-voted .	*2,300*	*2,000*	*2,100*	*2,000*
		Voted .	1,69,604	2,01,600	1,73,600	1,93,100
		TOTAL .	1,71,904	2,03,600	1,75,700	1,95,100
		E.—LOSS ON NOTE AND SPECIE REMITTANCES: . . .	..	..	1,40,000	..
		TOTAL FOR INDIA .	22,85,459	18,96,000	19,73,000	23,13,000
		Non-voted .	*91,015*	*94,000*	*73,000*	*72,000*
		Voted .	21,94,444	18,02,000	19,00,000	22,41,000
		BALUCHISTAN.				
		D.—CHARGES FOR REMITTANCE OF TREASURE: . . .	1,383	2,000	2,000	2,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		8.—CURRENCY OFFICES:				
		MADRAS CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,800)		8,500		9,600
—	—	Leave salary		1,400		1,600
—	—	*Deduct*—Emergency deductions from pay		—500		—1,100
1	1	TOTAL	7,025	9,400	8,800	10,100
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
66	66	Treasurers, clerks, etc. (at rates varying from Rs. 35 to Rs. 600)		78,900		78,800
30	30	Servants (at rates varying from Rs. 20 to Rs. 30)		9,800		9,800
—	—	Leave salary		800		700
—	—	*Deduct*—Emergency deductions from pay		—4,100		—3,300
96	96	TOTAL	78,784	85,400	85,300	86,000
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
33	33	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300)		44,400		44,100
12	12	Servants (at rates varying from Rs. 15 to Rs. 35)		3,100		3,200
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		—2,400		—2,200
45	45	TOTAL	42,794	45,600	45,800	45,600
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		4,000		3,800
		House-rent and other allowances		1,200		1,200
		TOTAL	4,309	5,200	5,000	5,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		MADRAS CIRCLE—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of steel safes, scales, machines and other consumable stores		1,700		1,500
		Other supplies		300		200
		TOTAL	1,175	2,000	1,400	1,700
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		4,500		3,600
		Other contingent charges		5,900		6,000
		TOTAL	8,998	10,400	9,700	9,600
		D.—CHARGES FOR REMITTANCE OF TREASURE	1,12,303	1,30,000	1,30,000	1,40,000
		TOTAL FOR MADRAS	2,55,388	2,88,000	2,86,000	2,98,000
		BOMBAY.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Controller of the Currency (2,000—100—2,500)*		*33,000*		*29,800*
—	—	*Leave salary*		*5,000*		..
—	—	Deduct—*Emergency deductions from pay*		*—2,300*		*—1,100*
1	*1*	*TOTAL*	*84,643*	*35,700*	*28,700*	*28,700*
		A. 2.—PAY OF ESTABLISHMENTS:				
20	20	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) *plus* special pay 1 (30) and 1 (15)		43,800		45,300
7	7	Servants (at rates varying from Rs. 21 to Rs. 25)		1,900		1,900
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		—2,600		—2,400
27	27	TOTAL	40,648	43,300	43,300	45,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	*4,788* / 565	*7,300* / 600	*2,400* / 600	*2,000* / 600
		A. 5.—CONTINGENCIES.				
		Postage and telegram charges		10,000		8,000
		Purchase and repair of furniture		100		100
		Rent		8,100		8,100
		Office expenses and miscellaneous		800		1,000
		Telephone charges		600		2,000
		Menial charges		400		400
		Cost of electric energy consumed		500		500
		TOTAL	19,472	20,500	19,700	20,100
		B.—CURRENCY OFFICES:				
		BOMBAY CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (350—1,400)		*10,800* / ..		.. / 9,000
1	1	Issue Officer (500—850)		8,800		9,300
1	1	Coin Officer (500—850)		9,000		9,000
—	—	Leave salary		1,500		2,200
—	—	*Deduct*—Emergency deductions from pay		*—600* / —700		.. / —1,200
		Non-voted	*9,190*	*10,200*	*8,300*	..
		Voted	15,290	18,600	18,800	28,300
3	3	TOTAL	24,480	28,800	27,100	28,300
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
125	125	Treasurers, clerks, etc. [1 (700—20—900), and the rest (at rates varying from Rs. 50 to Rs. 400)]		1,72,000		1,72,300
56	56	Servants (at rates varying from Rs. 20 to Rs. 30)		14,800		14,800
—	—	Leave salary		2,000		700
—	—	*Deduct*—Emergency deductions from pay		—9,100		—8,500
—	—	Lump out		..		—2,200
181	181	TOTAL	1,78,691	1,79,700	1,76,100	1,77,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		BOMBAY CIRCLE—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
43	43	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		68,700		69,600
22	22	Servants (at rates varying from Rs. 20 to Rs. 35)		5,900		5,900
—	—	Leave salary		1,200		400
—	—	*Deduct*—Emergency deductions from pay		—3,900		—3,700
—	—	Lump reduction		..		—700
65	65	TOTAL	65,858	71,900	70,600	71,500
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		3,500		3,000
		House-rent allowance		8,100		7,700
		Local allowances		*1,300* / 2,400		.. / 3,600
		Non-voted	*1,260*	*1,300*	*1,300*	..
		Voted	17,275	14,000	13,700	14,300
		TOTAL	18,535	15,300	15,000	14,300
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of steel safes, scales, machines, etc.		200		300
		Cost of bags		3,500		900
		Cost of other consumable stores		300		400
		Other supplies		700		2,000
		TOTAL	4,248	4,700	4,900	3,600
		B. 6.—CONTINGENCIES:				
		Cost of electric energy		2,500		2,000
		Rents, rates and taxes		7,000		6,600
		Menial charges		600		600
		Service postage and telegram charges		3,500		2,500
		Purchase and repair of furniture		200		400
		Liveries		..		500
		Office expenses and miscellaneous		5,000		1,500
		Telephone charges		400		300
		TOTAL	19,805	19,200	13,500	14,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		KARACHI CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (350—1,400)		8,400		9,000
—	—	*Deduct*—Emergency deductions from pay		—600		..
1	1	TOTAL	8,470	7,800	10,000	9,000
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
18	18	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400)		24,100		24,700
7	7	Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance)		1,500		1,500
—	—	Leave salary		200		500
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
25	25	TOTAL	22,775	24,500	24,500	25,500
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
7	7	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300)		11,200		11,300
4	4	Servants (at rates varying from Rs. 10 to Rs. 14+ Provisional allowance)		900		900
—	—	Leave salary		600		300
—	—	*Deduct*—Emergency deductions from pay		—700		..
11	11	TOTAL	10,828	12,000	12,000	12,500
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,000		1,000
		House-rent and other allowances		500		500
		TOTAL	1,657	1,500	2,000	1,500
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of bags		100		200
		Cost of other consumable stores		100		100
		Other supplies		300		200
		Cost of steel safes, scales, machines, etc.		100		..
		TOTAL	503	600	600	500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*concld.*				
		KARACHI CIRCLE—*concld.*				
		B. 6.—CONTINGENCIES:				
		Menial charges		200		200
		Rents, rates and taxes		2,800		2,800
		Liveries		..		100
		Service postage and telegram charges		2,300		2,300
		Telephone charges		300		300
		Office expenses and miscellaneous		500		500
		Cost of electric energy consumed		800		800
		Purchase and repairs of furniture		200		200
		TOTAL	7,249	7,100	7,100	7,200
		C.—CURRENCY NOTE PRESS:				
		C. 1—PRESS:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Master and Deputy Master (1,470)*		*17,600*		*15,500*
—	—	*Contribution for leave and pension of officers*		*1,500*		..
—	—	Deduct—*Emergency deductions from pay*		*—600*		*—1,100*
1	*1*	*TOTAL*	*17,407*	*18,500*	*15,800*	*14,400*
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
15	15	Operatives 1(1,250—30—1,400) and 14(95—610)		44,800		35,800
17	17	Control 1(750—50—1,000) and 16 (100—550)		46,800		45,200
2	2	Stores (100—400)		6,600		6,800
12	12	Clerical (40—400)		15,800		16,700
8	8	Menials (15—21)		1,800		1,900
24	19	Watch and Ward (16—200)		6,600		6,100
—	—	Temporary establishment		..		300
—	—	Contribution for leave and pension of establishments		8,400		..
—	—	Contribution to Contributory Provident Fund		6,200		..
—	—	*Deduct*—Emergency deductions from pay		—6,000		—4,800
78	73	TOTAL	89,541	1,31,000	89,700	1,08,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—CURRENCY NOTE PRESS—*contd.*				
C. 1—PRESS—*contd.*				
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Compensatory allowance of Master		*1,000*		*1,000*
Compensatory allowance of establishment		2,700		2,000
Travelling expenses (including passage cost of employees)		.. / 2,000		*500* / 500
Travelling expenses to Supervisors accompanying consignments		3,500		3,200
Medical attendance		1,500		..
Non-voted	*960*	*1,000*	*1,000*	*1,500*
Voted	5,093	9,700	7,200	5,700
TOTAL	6,053	10,700	8,200	7,200
C. 1 (4).—SUPPLIES AND SERVICES:				
Stores imported		2,80,000		4,84,000
Duty, handling and railway freight		17,000		30,500
Stores India		25,000		30,000
Wages to daily paid labourers		55,000		64,000
Railway and Sea freight on despatches of notes		20,000		18,500
Cost of police escorts		5,000		..
Water charges and electricity		12,800		11,000
Cost of Engraving Department, S. P. I.		14,000		11,000
Cost of armed guards		3,700		..
Maintenance of railway siding		400		400
Maintenance and repairs to buildings		2,000		2,000
Repairs to plant, machinery and tools		2,200		2,200
Roads and sewage contribution		500		500
Write off of preliminary expenses		7,100		7,100
Write off of losses		500		500
Contingencies		10,000		20,000
Cost of audit		4,000		..
TOTAL	2,90,051	4,59,200	4,51,300	6,81,700
C. 1 (5).—CONTINGENCIES:				
Office and general expenses		500		1,700
Printing and stationery		400		300
Postage and telegrams		200		200
Clothing and uniforms		400		400
Conservancy		1,700		1,700
TOTAL	2,599	3,200	3,200	4,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—CURRENCY NOTE PRESS—*contd.*				
C. 1.—PRESS—*contd.*				
C. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Leave contribution		..		*800*
		..		3,800
Pension contribution		..		3,300
Passage contribution		..		*100*
Contribution to the Contributory Provident Fund		..		*300*
		..		5,600
Non-voted	*3,771*	..	*1,500*	*1,200*
Voted	26,548	..	14,600	12,700
TOTAL	30,319	..	16,100	13,900
C. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Special pay to the Medical Officer and Compounder of the Nasik Distillery, Nasik		..		700
Cost of Armed Guard		..		3,900
Cost of Audit		..		4,000
TOTAL	7,728	..	7,700	8,600
C. 1 (8).—INTEREST AND DEPRECIATION:				
Interest on capital		2,02,200		1,74,500
Depreciation on buildings and machinery, etc.		81,500		81,400
TOTAL	2,75,970	2,83,700	2,43,500	2,55,900
C. 1. (9).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL	..	..	200	200
TOTAL FOR PRESS	7,19,668	9,06,300	8,35,700	10,94,200
Non-voted	*22,138*	*19,500*	*18,300*	*17,100*
Voted	6,97,530	8,86,800	8,17,400	10,77,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—CURRENCY NOTE PRESS—*concld.*				
C. 2.—OTHER CHARGES:				
Leave salary to non-pensionable establishment of the Currency Note Press		11,600		
Leave allowance to pensionable establishment of the Currency Note Press		2,600		10,600
Deduct—Contribution for leave salary		..		*—800*
		..		—3,800
Non-voted	*1,534*	..	..	*—800*
Voted	9,608	14,200	18,200	6,800
TOTAL	11,142	14,200	18,200	6,000
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		15,200		13,100
Railway and steamer freight and insurance		50,500		37,800
Police escort charges		15,100		18,000
Other remittance charges		10,200		11,100
Non-voted	*605*	..	..	..
Voted	55,821	91,000	84,000	80,000
TOTAL	56,426	(*a*)91,000	84,000	80,000
WESTERN INDIA STATES AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		*1,100*		*900*
Railway and steamer freight and insurance		*1,500*		*1,200*
Police escort charges		*900*		*700*
Other remittance charges		*500*		*200*
TOTAL	*2,390*	*4,000*	*3,000*	*3,000*
E.—LOSS ON NOTE AND SPECIE REMITTANCES	5	..	..	..
TOTAL FOR BOMBAY	12,52,746	14,96,000	13,99,000	16,45,000
Non-voted	*76,448*	*78,000*	*162,000*	*50,000*
Voted	11,76,298	14,18,000	13,37,000	15,95,000

(*a*) Includes Rs. 1,000 for Aden.

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES.				
		B.—CURRENCY OFFICES:				
		Cawnpore Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (350—1,400)		8,500		9,000
—	—	Leave salary		1,500		..
—	—	*Deduct*—Emergency deductions from pay		—600		—600
1	1	Total	7,548	9,400	9,000	8,400
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
39	40	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 500)				
—	—	Ten permanent note examiners and one new durwan		45,300		46,300
25	25	Shroffs, etc. (at rates varying from Rs. 35 to Rs. 90)		11,400		12,000
—	—	Leave salary		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay		—3,300		—2,400
64	65	Total	56,331	56,400	59,700	58,900
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
27	27	Superintendents and clerks (at rates varying from Rs. 20 to Rs. 300)		33,600		34,300
11	11	Servants (at rates varying from Rs. 12 to Rs. 19)		2,000		2,200
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		—2,000		—2,400
38	38	Total	32,859	34,800	34,400	35,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		3,900		4,100
		Other allowances		200		100
		Total	4,820	4,100	7,900	4,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		CAWNPORE CIRCLE—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of chests, bags and locks	1,793	2,000	2,000	2,000
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		2,500		2,500
		Other contingent expenditure		11,000		11,500
		TOTAL	14,095	13,500	14,000	14,000
		B. 7.—COST OF POLICE GUARDS SUPPLIED TO THE COWNPORE CURRENCY OFFICE	..	..	..	6,000
		D.—CHARGES FOR REMITTANCE OF TREASURE	1,44,960	1,50,000	1,75,000	1,75,000
		E.—LOSS ON NOTE AND SPECIE REMITTANCES	50,050	..	..	..
		F.—WORKS:				
		Petty and minor works	3,193	2,800	3,000	4,200
		TOTAL FOR UNITED PROVINCES	3,15,649	2,73,000	3,05,000	3,08,000
		PUNJAB.				
		B.—CURRENCY OFFICES:				
		LAHORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		18300		19,200
—	—	*Deduct*—Emergency deductions from pay		—1,000		—1,100
2	2	TOTAL	15,522	17,300	17,500	18,100
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
47	47	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)				
25	25	Servants (at rates varying from Rs. 14 to Rs. 40)		58,000		59,200
—	—	Temporary establishment				
—	—	Leave salary				
—	—	*Deduct*—Emergency deductions from pay		—2,800		—2,200
—	—	Probable savings		—1,000		—500
72	72	TOTAL	61,467	54,200	53,900	56,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		PUNJAB—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		LAHORE CIRCLE—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
30	30	Superintendents, clerks, etc (at rates varying from Rs. 20 to Rs. 300)				
10	10	Servants (at rates varying from Rs. 13½ to Rs. 25)		40,000		40,500
—	—	Temporary establishment				
—	—	Leave salary				
—	—	*Deduct*—Emergency deductions from pay		—2,200		—2,200
—	—	Probable savings		—1,100		—500
40	40	TOTAL	35,969	36,700	36,600	37,800
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	4,849	4,800	4,600	4,800
		B. 5.—SUPPLIES AND SERVICES:				
		Purchase of chests, locks and boxes, etc., and freight on remittance	3,800	2,500	700	3,000
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges				3,500
		Other contingent expenditure		11,500		5,300
		TOTAL	9,723	11,500	8,700	8,800
		D.—CHARGES FOR REMITTANCE OF TREASURE	47,880	80,000	80,000	80,000
		F.—WORKS	1,473	1,000	1,000	1,000
		TOTAL FOR PUNJAB	1,80,683	2,08,000	2,03,000	2,10,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BURMA.				
		6.—CURRENCY OFFICES:				
		Burma Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,400)		9,000		8,300
—	—	*Deduct*—Emergency deductions from pay .		—700		..
1	1	Total . .	8,139	8,300	7,800	8,300
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
69	69	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) . . .		82,700		85,200
22	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		6,100		6,200
—	—	*Deduct*—Emergency deductions from pay .		—3,900		—4,400
—	—	*Deduct*—Probable savings		—6,200		—3,100
91	91	Total .	80,158	78,700	83,100	83,900
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
23	23	Superintendents, clerks, etc., (at rates varying from Rs. 25 to Rs. 300) .		28,300		29,100
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,400		3,300
—	—	*Deduct*—Emergency deductions from pay .		—1,300		—1,100
36	36	Total .	29,059	30,400	30,000	31,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,500		3,300
		House-rent and other allowances		26,400		27,700
		Total .	29,248	29,900	29,800	31,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
BURMA CIRCLE—*concld.*				
B. 5.—SUPPLIES AND SERVICES:				
Cost of bags		400		600
Cost of other consumable stores		100		100
Other supplies		100		100
TOTAL	5	600	600	800
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		4,700		5,600
Service postage and telegram charges		7,500		7,500
Telephone charges		200		200
Liveries		700		600
Menial charges		400		400
Cost of electric energy consumed		1,200		1,200
Purchase and repair of furniture		100		100
Office expenses and miscellaneous		3,300		4,100
TOTAL	19,795	18,100	19,700	19,700
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Railway and steamer freight and insurance		24,000		24,000
Police escort charges		16,000		16,000
Other remittance charges		20,000		20,000
Total	55,017	60,000	55,000	60,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	9,062	..	1,000	..
TOTAL FOR BURMA	2,30,483	2,26,000	2,27,000	2,35,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE	48,390	60,000	45,000	55,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE	21,548	35,000	30,000	30,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
D.—CHARGES FOR REMITTANCE OF TREASURE . .	4,063	4,000	4,000	4,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES . . .	..	..	1,27,000	..
TOTAL FOR N. W. F. P. . .	4,063	4,000	1,31,000	4,000
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE . . .	17,618	20,000	18,000	20,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES . .	..	..	19,000	..
TOTAL OF ASSAM .	17,618	20,000	37,000	20,000
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE . .	2,364	2,000	2,000	2,000
RECEIPTS.				
INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE .	1,89,73,750	1,28,11,000	65,48,000	56,10,000
MISCELLANEOUS RECEIPTS.				
INDIA	71,461	61,000	60,000	56,000
MADRAS	40,340	35,000	37,000	37,000
BOMBAY	9,45,812	9,31,000	10,09,000	13,95,000
BENGAL	10,250	10,000	11,000	11,000
UNITED PROVINCES . . .	10,133	12,000	11,000	10,000
PUNJAB	12,418	13,000	20,000	21,000
BURMA	26,118	27,000	23,000	29,000
BIHAR AND ORISSA . . .	1,753	3,000	2,000	2,000
CENTRAL PROVINCES . . .	1,591	2,000	2,000	2,000
NORTH-WEST FRONTIER PROVINCE	3,775	4,000	4,000	4,000
ASSAM	701	1,000	2,000	5,000
COORG	42	..	..	..
TOTAL . . .	2,00,98,144	1,39,10,000	77,29 000	71,82,000

DEMAND No. 72.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Thirteen Lakhs and Ninety Thousand Rupees.

Non-voted : Seventy Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS . *Non-voted.*	*29,051*	*34,400*	*37,600*	*35,400*
A. 1.—PAY OF MINT OFFICERS . Voted .	13,355	3,700	3,700	11,400
A. 2.—MINT MASTER'S ESTABLISHMENT . .	58,079	61,400	62,200	64,200
A. 3.—BULLION ESTABLISHMENT	32,130	34,500	31,300	32,600
A. 4.—OPERATIVE ESTABLISHMENT . . .	2,25,712	1,94,900	2,46,700	2,33,300
A. 5.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*3,213*	*1,600*	*2,400*	*2,600*
A. 5.—ALLOWANCES, HONORARIA, ETC. Voted	5,693	5,200	4,500	3,700
A. 6.—SUPPLIES AND SERVICES . . .	21,617	21,700	21,200	30,600
A. 7.—RENTS, RATES AND TAXES	41,408	41,400	41,400	43,500
A. 8.—OTHER CONTINGENCIES	23,481	24,200	25,000	48,700
TOTAL FOR CALCUTTA MINT .	4,53,739	4,23,000	4,76,000	5,06,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS	*33,883*	*43,800*	*40,000*	*29,300*
B. 2.—MINT MASTER'S ESTABLISHMENT	42,290	48,200	45,600	47,200
B. 3.—BULLION ESTABLISHMENT	56,495	62,100	60,300	63,300
B. 4.—OPERATIVE ESTABLISHMENT	2,04,695	2,15,800	2,15,800	2,22,800
B. 5.—PAY OF ASSAY OFFICERS — *Non-voted*	*2,457*	..	..	..
B. 5.—PAY OF ASSAY OFFICERS — Voted	10,257	11,400	12,400	12,600
B. 6.—PAY OF ASSAY ESTABLISHMENT	25,851	26,400	26,400	26,700
B. 7.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*3,118*	*8,200*	*7,000*	*2,700*
B. 7.—ALLOWANCES, HONORARIA, ETC. — Voted	87,715	97,600	89,000	96,900
B. 8.—SUPPLIES AND SERVICES	7,110	12,000	12,000	8,000
B. 9.—CONTINGENCIES.	65,741	62,500	59,500	61,500
TOTAL FOR BOMBAY MINT	5,39,612	5,88,000	5,68,000	5,71,000
C.—LOSS ON COINAGE	6,18,564	5,60,000	..	..
D.—PURCHASE OF LOCAL STORES.	2,46,351	2,20,000	2,85,000	3,00,000
E.—WORKS	11,100	17,000	27,000	23,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	30,350	46,000	34,000	60,000
G.—LOSS OR GAIN BY EXCHANGE	—100	..	..	..
TOTAL	18,99,616	18,54,000	13,90,000	14,60,000
Non-voted	*71,722*	*88,000*	*87,000*	*70,000*
Voted	18,27,894	17,66,000	13,03,000	13,90,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA — *Non-voted*	*32,264*	*36,000*	*40,000*	*38,000*
INDIA — Voted	6,20,731	5,57,000	5,61,000	6,04,000
BOMBAY — *Non-voted*	*39,458*	*52,000*	*47,000*	*32,000*
BOMBAY — Voted	11,76,913	11,63,000	7,08,000	7,26,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	30,350	46,000	34,000	60,000
LOSS OR GAIN BY EXCHANGE	—100	..	..	..
TOTAL	18,99,616	18,54,000	13,90,000	14,60,000
Non-voted	*71,722*	*88,000*	*87,000*	*70,000*
Voted	18,27,894	17,66,000	13,03,000	13,90,00

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
III.—Details of the foregoing :—						
		INDIA.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:						
		A. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (2,000—200—3,000)*		*36,000*		*35,500*
—	*1*	*Deputy Mint Master (1,000—1,500) for over a month*		..		*1,700*
1	1	Artist Engraver (750—50—1,000)		4,000		12,000
—	—	*Deduct*—Emergency deductions from pay		*—1,600* / —300		*—1,800* / —600
		Non-voted	*29,051*	*34,400*	*37,600*	*35,400*
		Voted	13,355	3,700	3,700	11,400
2	3	TOTAL	42,406	38,100	41,300	46,800
		A. 2.—MINT MASTER'S ESTABLISHMENT:				
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		61,800		62,500
7	7	Servants (at rates varying from Rs. 15 to Rs. 28)		1,800		1,800
—	—	Leave salary		1,500		3,000
—	—	*Deduct*—Emergency deductions from pay		—3,700		—3,100
35	35	TOTAL	58,079	61,400	62,200	64,200
		A. 3.—BULLION ESTABLISHMENT:				
26	26	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		35,200		33,100
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		—2,200		—2,000
26	26	TOTAL	32,130	34,500	31,300	32,600
		A. 4.—OPERATIVE ESTABLISHMENT:				
8	9	Head engineer and engineers (Rs. 280 to Rs. 800)		38,800		45,900
3	3	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		11,900		12,400
—		Extra establishment and extra hour's pay		1,50,000		1,80,000
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		—6,800		—6,000
11	12	TOTAL	2,25,712	1,94,900	2,46,700	2,33,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages of Non-Superior officers of non-Asiatic domicile		1,100		..
House-rent and other allowances		*1,600* 1,600		*1,800* 1,700
Travelling allowance		.. 2,500		*800* 2,000
Non-voted	*3,213*	*1,600*	*2,400*	*2,600*
Voted	5,693	5,200	4,500	3,700
TOTAL	8,906	6,800	6,900	6,300
A. 6.—SUPPLIES AND SERVICES:				
Customs duty on Stores		..		4,000
Petty supplies		1,700		1,600
Supply of electric energy to the Calcutta Mint		20,000		25,000
TOTAL	21,617	21,700	21,200	30,600
A. 7.—RENTS, RATES AND TAXES:				
Rents, rates and taxes	41,408	41,400	41,400	43,500
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		1,700		1,800
Miscellaneous		22,500		46,900
TOTAL	23,481	24,200	25,000	48,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		C.—LOSS ON COINAGE: . . .	1,28,766	1,10,000	..	..
		D.—PURCHASE OF LOCAL STORES:	66,390	50,000	1,05,000	1,20,000
		E.—WORKS:	4,100	10,000	20,000	16,000
		TOTAL FOR INDIA .	6,52,995	5,93,000	6,01,000	6,42,000
		Non-voted .	*32,264*	*36,000*	*40,000*	*38,000*
		Voted .	6,20,731	5,57,000	5,61,000	6,04,000
		BOMBAY.				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		B. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (Rs. 2,000—200—3,000)* . . .		*35,300*		*28,000*
1	*1*	*Deputy Mint Master (Rs. 1,000—50—1,500)* .		*11,000*		*2,400*
—	—	Deduct—*Emergency deductions from pay* . .		*—2,500*		*—1,100*
2	*2*	TOTAL .	*33,833*	*43,800*	*40,000*	*29,300*
		B. 2.—MINT MASTER'S ESTABLISHMENT:				
20	20	Accountants and clerks (at rates varying from Rs. 60 to Rs. 550) . . .		33,100		34,300
—	—	One permanent clerk .		..		600
18	18	Mint guards (at rates varying from Rs. 21 to Rs. 300) .		8,400		8,300
—	—	Temporary establishment .		6,500		5,900
—	—	Leave salary . . .		4,100		2,700
—	—	Lump reduction for probable savings . .		—1,500		—2,000
—	—	*Deduct*—Emergency deductions from pay .		—2,400		—2,600
38	38	TOTAL .	42,290	48,200	45,600	47,200
		B. 3.—BULLION ESTABLISHMENT:				
18	18	Bullion registrars, bullion-keepers and weighers 1 at Rs 710 and remaining (at rates varying from Rs. 42 to Rs. 550) .		40,600		41,700
—	—	Temporary establishment .		22,000		22,000
—	—	Leave salary . . .		4,100		4,000
—	—	Lump reduction for probable savings . .		—1,500		—2,000
—	—	*Deduct*—Emergency deductions from pay . .		—3,106		—2,400
18	18	TOTAL .	56,495	62,100	60,300	63,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*				
		B. 4.—OPERATIVE ESTABLISHMENT:				
18	18	Engineers, engravers, etc. 1 (800) and 17 (at rates varying from Rs. 80 to Rs. 680) . . .		82,400		85,500
9	9	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 60) . .		5,000		4,100
—	—	Temporary establishment .		1,40,000		1,45,000
—	—	Leave salary . . .		5,000		2,800
—	—	Lump reduction for probable savings . .		—5,000		—5,000
—	—	*Deduct*—Emergency deductions from pay .		—11,600		—9,600
27	27	TOTAL .	2,04,695	2,15,800	2,15,800	2,22,800
		B. 5.—PAY OF ASSAY OFFICERS:				
1	1	Chief Assayer Rs. (600—50—1,200) . . .		12,000		13,800
—	—	*Deduct*—Emergency deductions from pay .		—600		—1,200
		Non-voted .	*2,457*	..	..	..
		Voted .	10,257	11,400	12,400	12,600
1	1	TOTAL .	12,714	11,400	12,400	12,600
		B. 6.—PAY OF ASSAY ESTABLISHMENT:				
5	5	Clerks (at rates varying from Rs. 60 to Rs. 650) .		17,600		18,300
18	18	Servants (at rates varying from Rs. 20 to Rs. 100) .		8,100		7,600
—	—	Temporary establishment		500		500
—	—	Leave salary . . .		2,400		2,500
—	—	*Deduct*—Emergency deductions from pay .		—1,200		—1,200
—	—	Lump deduction . .		—1,000		—1,000
23	23	TOTAL .	25,851	26,400	26,400	26,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
B. 7.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		*5,200* / 35,100		*2,700* / 36,600
Overtime and holiday allowances and fees		55,000		55,000
Travelling allowance		500		500
Cost of passages granted under the Superior Civil Services Rules, 1924		*3,000* / 7,000		.. / 5,000
Deduct—Emergency deductions		..		—200
Non-voted	*3,118*	*8,200*	*7,000*	*2,700*
Voted	87,715	97,600	89,000	96,900
TOTAL	90,833	1,05,800	96,000	99,600
B. 8.—SUPPLIES AND SERVICES:				
Customs duty on European stores	7,110	12,000	12,000	8,000
B. 9.—CONTINGENCIES:				
Rents, rates and taxes		17,000		17,000
Service postage and telegrams		2,500		2,500
Office expenses and miscellaneous		43,000		42,000
TOTAL	65,741	62,500	59,500	61,500
C.—LOSS ON COINAGE	4,89,798	4,50,000	..	..
D.—PURCHASE OF LOCAL STORES	1,79,961	1,70,000	1,80,000	1,80,000
E.—WORKS	7,000	7,000	7,000	7,000
TOTAL FOR BOMBAY	12,16,371	12,15,000	7,55,000	7,58,000
Non-voted	*39,458*	*52,000*	*47,000*	*32,000*
Voted	11,76,913	11,63,000	7,08,000	7,26,000
RECEIPTS.				
Profit on circulation of Nickel coins	18,00,122	27,16,000	33,58,000	28,00,000
Profit on circulation of Bronze coins	83,515	2,54,000	5,66,000	3,52,000
Other receipts	10,80,621	5,87,000	6,81,000	7,71,000
TOTAL	29,64,258	35,57,000	46,05,000	39,23,000

DEMAND No. 73.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—One Crore, Eighty-nine Lakhs and Eighty-five Thousand Rupees.

Non-voted :—Twelve Lakhs and Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :				
A. 1.—GENERAL ADMINISTRATION :				
A. 1 (1).—MAJOR WORKS		..		1,27,500
A. 1 (2).—MINOR WORKS	Voted	..	2,32,900	1,35,500
	Non-voted		*8,000*	*7,600*
A. 2.—POLICE :				
A. 2 (1).—MAJOR WORKS		..		1,41,200
A. 2 (2).—MINOR WORKS	Voted	..		71,900
	Non-voted	..		*9,100*
A. 3.—OTHER HEADS :		..	1,70,200	
A. 3 (1).—MAJOR WORKS	Voted	..	*1,57,000*	70,000
	Non-voted	..		*1,01,300*
A. 3 (2).—MINOR WORKS	Voted	..		1,33,600
	Non-voted	..		*13,300*
A. 4.—CIVIL WORKS :				
A. 4 (1).—BUILDINGS :				
A. 4 (1) (2).—MINOR WORKS		..	54,900	59,800
A. 4 (2).—LOSSES ON STOCK		..	1,700	6,300
TOTAL FOR ORIGINAL WORKS—BUILDINGS	Voted	14,84,692	4,59,700	7,45,800
	Non-voted		*1,65,000*	*1,31,600*
		14,84,692	6,24,700	8,77,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—FEEDER ROADS IN CONNECTION WITH THE COLONIZATION SCHEME AT NASIRABAD . .	..	55,000	68,800
B. 2.—MISCELLANEOUS CHARGES:			
B. 2(1).—MAJOR WORKS .		24,100	..
B. 2 (2).—MINOR WORKS .	..	16,100	27,700
B. 3.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND			
B. 3 (1).—MAJOR WORKS .	..	..	..
B. 3 (2).—MINOR WORKS .	..	..	..
TOTAL FOR O. W.—COMMUNICATIONS . . Voted .	2,24,795	95,200	96,500
Non-voted		..	..
	2,24,795	95,200	96,500
C.—ORIGINAL WORKS—MISCELLANEOUS:			
C. (1) MAJOR WORKS . .	..	1,40,000	..
C. (2).—MINOR WORKS .	43,036	10,800	18,700
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . Voted .		15,400	25,800
Non-voted		*8,600*	*6,400*
TOTAL FOR ORIGINAL WORKS Voted .	17,52,523	7,21,100	8,86,800
Non-voted		*1,73,600*	*1,38,000*
	17,52,523	8,94,700	10,24,800
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES . Voted .		5,29,500	5,47,500
Non-voted		*500*	*500*
E. 2.—BALUCHISTAN . . Voted .		4,02,500	3,82,500
Non-voted		*1,500*	*1,500*
E. 3.—DELHI PROVINCE . Voted .		87,900	87,900
Non-voted		*8,100*	*9,000*
E. 4.—BOMBAY . Voted .		1,90,000	1,73,000
Non-voted		*35,000*	*22,000*
E. 5.—BENGAL . Voted .		4,50,000	4,69,000
Non-voted		*21,000*	*25,000*
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT Voted .		12,93,800	14,21,000
Non-voted		*1,200*	*1,000*
E. 7.—ELSEWHERE Voted .		4,62,500	4,71,500
Non-voted		*3,75,900*	*3,90,800*
TOTAL FOR REPAIRS—BUILDINGS . . Voted .	34,73,958	34,16,200	35,52,400
Non-voted		*4,43,200*	*4,49,800*
	34,73,958	38,59,400	40,02,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—DELHI PROVINCE .		3,27,000	3,27,000
F. 2.—RAJPUTANA . .		2,03,500	2,03,500
F. 3.—CENTRAL INDIA .		3,50,000	3,61,000
F. 4.—CENTRAL PUBLIC WORKS DEPARTMENT		2,60,000	..
F. 5.—ELSEWHERE . .		2,20,500	2,18,200
F. 6.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND .		..	..
F. 7.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—200	—200
TOTAL FOR REPAIRS—COMMUNICATIONS . Voted	11,30,842	13,60,800	11,09,500
G.—REPAIRS—MISCELLANEOUS .	1,04,733	2,67,200	3,48,300
	1,04,733	2,67,200	3,48,300
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . {Voted . / *Non-voted*}		1,400 / *600*	.. / *500*
TOTAL FOR REPAIRS . {Voted . / *Non-voted*}	47,09,533	50,45,600 / *4,43,800*	50,10,200 / *4,50,300*
	47,09,533	54,89,400	54,60,500
I.—ESTABLISHMENTS:			
I. 1.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS		*23,800*	*32,000*
I. 1 (2).—PAY OF ESTABLISHMENTS . .		9,100	16,400
I. 1 (3)—OTHER CHARGES {Voted . / *Non-voted* .}		11,700 / *7,800*	16,000 / *7,800*
TOTAL FOR ROAD ENGINEER . . {Voted . / *Non-voted* .}		20,800 / *31,600*	32,400 / *39,800*
		52,400	72,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—*contd.*			
I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS — Voted		53,600	54,400
Non-voted		*1,00,700*	*1,30,300*
I. 2 (2).—PAY OF ESTABLISHMENTS		1,98,700	2,24,200
I. 2 (3).—OTHER CHARGES — Voted		31,000	34,500
Non-voted		*10,306*	*17,100*
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. — Voted		2,83,300	3,13,100
Non-voted		*1,11,000*	*1,47,400*
		3,94,300	4,60,500
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3. (1)—PAY OF OFFICERS — Voted		1,20,700	1,53,600
Non-voted		*75,900*	*1,31,900*
I. 3 (2).—PAY OF ESTABLISHMENTS — Voted		6,58,800	6,63,600
Non-voted		*28,200*	*27,700*
I. 3 (3).—OTHER CHARGES — Voted		1,47,200	1,58,700
Non-voted		*43,300*	*45,200*
TOTAL FOR EXECUTIVE ESTABLISHMENTS — Voted		9,26,700	9,75,900
Non-voted		*1,47,400*	*2,04,800*
		10,74,100	11,80,700
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (1).—OTHER INDIAN CHARGES		76,900	79,900
I. 4 (2).—ENGLISH CHARGES — Voted		9,600	12,500
Non-voted		*1,02,900*	*72,400*
TOTAL FOR OTHER ESTABLISHMENTS, ETC. — Voted		86,500	92,400
Non-voted		*1,02,900*	*72,400*
		1,89,400	1,64,800
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5. (1).—MILITARY ENGINEER SERVICES:			
I. 5 (1)(1)—N. W. F. PROVINCE — Voted	..	100	..
Non-voted		*3,400*	*3,400*
I. 5 (1) (2).—BALUCHISTAN — Voted		1,69,100	1,32,700
Non-voted		*400*	*400*
I. 5 (1) (3).—OTHER AREAS — Voted		4,000	4,500
Non-voted		*43,500*	*61,700*
TOTAL FOR MILITARY ENGINEER SERVICES — Voted		1,73,200	1,37,200
Non-voted		*47,300*	*65,500*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
I—ESTABLISHMENTS—*concld.*			
I. 5 (2).— DELHI PROVINCE . Voted .		..	..
Non-voted		..	..
I. 5 (3).—MADRAS GOVERNMENT . Voted .		6,600	6,600
Non-voted		*5,600*	*4,200*
I. 5. (4).—BOMBAY GOVERNMENT . Voted .		51,000	48,900
Non-voted		*15,600*	*5,700*
I. 5(5).—BENGAL GOVERNMENT . Voted .		73,900	92,700
Non-voted		*3,700*	*4,600*
I. 5 (6).—U. P. GOVERNMENT		..	..
I. 5 (7).—PUNJAB GOVERNMENT.		..	..
I. 5 (8).—BURMA GOVERNMENT . Voted .		9,000	22,500
Non-voted		*2,400*	*5,200*
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT . Voted .		14,200	14,700
Non-voted		*1,600*	*2,300*
I. 5 (10).—C. P. GOVERNMENT . Voted .		900	1,200
Non-voted		*2,800*	*2,700*
I. 5 (11).—ASSAM GOVERNMENT . Voted .		6,000	8,300
Non-voted		*500*	*3,300*
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS). .		24,000	24,000
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . . Voted .		..	100
Non-voted		*8,300*	*12,000*
I. 5 (14).—MAYO COLLEGE FUND, AJMER .		400	400
I. 5 (15).—COORG GOVERNMENT Voted .		..	..
Non-voted		*100*	*100*
I. 5. (16).—CENTRAL PUBLIC WORKS DEPARTMENT: Voted .		..	..
Non-voted		..	..
I. 5 (17).—ADEN PORT TRUST Voted .		16,800	16,900
Non-voted		*5,700*	*4,000*
TOTAL FOR ESTABLISHMENT CHARGES, ETC.: Voted .		3,76,000	3,73,500
Non-voted		*93,600*	*1,09,600*
I. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted .		—4,48,200	—10,99,700
Non-voted		*—4,800*	*—5,000*
TOTAL FOR ESTABLISHMENTS. Voted .	18,49,768	12,45,100	6,87,600
Non-voted		*4,81,700*	*5,69,000*
	18,49,768	17,26,800	12,56,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES	Voted	54,200	79,300
	Non-voted	*200*	*700*
J. 2.—REPAIRS AND CARRIAGE	Voted	62,400	1,28,500
	Non-voted	*1,400*	*1,400*
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	Voted	29,600	28,400
	Non-voted	*7,300*	*7,300*
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	—23,800	—1,00,900
	Non-voted	..	*—500*
TOTAL FOR TOOLS AND PLANT	Voted . *Non-voted*	1,52,998	1,22,400 / *8,900*	1,35,300 / *8,900*
		1,52,998	1,31,300	1,44,200
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Voted . *Non-voted*	76,301	2,70,000 / *5,800*	3,42,300 / *3,500*
		76,301	2,75,800	3,45,800
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1)—CHARGES			2,14,400	2,27,000
L. 1 (2)—*DEDUCT*.—ISSUES TO WORKS AND OTHER CREDITS			—2,64,400	—2,47,900
TOTAL FOR STOCK			—50,000	—20,900
L. 2.—OTHER SUSPENSE ACCOUNTS:				
L. 2 (1)—CHARGES	Voted		5,87,000	8,43,500
	Non-voted		*65,000*	*30,000*
L. 2 (2).—*DEDUCT*—RECOVERIES	Voted		—5,86,000	—8,42,500
	Non-voted		*—65,000*	*—30,000*
TOTAL FOR OTHER SUSPENSE, ETC.	Voted		1,000	1,000
	Non-voted		..	..
TOTAL FOR SUSPENSE	Voted . *Non-voted*	—7,07,083	—49,000 / ..	—19,900 / ..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT	Voted . *Non-voted*	—1,30,501	— 9,600 / *—1,02,900*	—12,500 / *—72,400*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13⅓):			
N. 1.—STORES . .	..	..	..
N. 2.—ESTABLISHMENT . . Voted	28,480	23,400	21,500
Non-voted	*1,08,270*	*1,03,000*	*95,600*
N. 3.—SUNDRY ITEMS. Voted	6,960	7,000	7,000
Deduct—Emergency deductions from pay Voted	—1,490	—400	—500
Non-voted	*—4,790*	..	*—500*
TOTAL FOR EXPENDITURE IN ENGLAND Voted	33,950	30,000	28,000
Non-voted	*1,03,480*	*1,03,000*	*95,100*
O.—LOSS OR GAIN BY EXCHANGE . . Voted	—110	..	..
Non-voted	*—320*	..	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . Voted		2,08,200	1,59,600
Non-voted		*99,300*	*61,200*
Q.—CONSERVATION ACCOUNT:			
Q. 1.—MAJOR WORKS . .			
Q. 2.—MINOR WORKS . .			
Q. 3.—REPAIRS . . .			
Q. 4.—OTHER HEADS . .			
R.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	1,01,77,189	1,07,00,000	1,18,00,000
S.—*DEDUCT*—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND:			
S. 1.—INDIA . Voted	—1,36,475	—20,800	—32,400
Non-voted		*—32,200*	*—40,500*
S. 2.—ENGLAND . . .		*—2,000*	*—2,100*
	—1,36,475	—55,000	—75,000
T.—*DEDUCT*—AMOUNT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND	—1,64,977	..	..
U.—*DEDUCT*—PROBABLE SAVINGS Voted		—30,000	..
Non-voted		*—20,000*	..
GRAND TOTAL . .	1,77,16,276	1,93,92,000	2,01,96,000
Voted	1,77,16,276	1,82,33,000	1,89,85,000
Non-voted		*11,59,000*	*12,11,000*

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
MILITARY ENGINEER SERVICES	Voted	2,66,910	22,000		24,800
	Non-voted		*2,36,000*		*3,34,200*
DELHI PROVINCE	Voted	27,10,676	7,08,900		9,63,800
	Non-voted		*8,100*		*9,200*
CENTRAL PUBLIC WORKS DEPARTMENT.	Voted	1,01,77,061	24,81,300	1,74,43,000	19,02,600
	Non-voted		*2,88,700*		*3,46,400*
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA	Voted		..		..
	Non-voted		..		..
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	Voted		1,09,28,600		1,19,75,100
	Non-voted		*99,400*		*83,900*
VICEREGAL ESTATES	Voted	7,17,714	7,58,900		8,17,900
	Non-voted		*17,100*		*18,100*
ANDAMAN AND NICOBAR ISLANDS	Voted	2,07,296	2,03,500		2,15,500
	Non-voted		*500*		*500*
RAJPUTANA	Voted	4,53,743	3,18,700		3,60,900
	Non-voted		*5,300*		*5,100*
CENTRAL INDIA	Voted	5,58,497	4,76,000		4,88,000
	Non-voted		*4,000*		*1,000*
HYDERABAD	Voted	36,699	38,400		44,500
	Non-voted		*2,600*		*1,500*
PERSIAN GULF	*Non-voted*	1,08,928	*1,61,000*		*82,000*
KABUL LEGATION DIVISION		1,02,945	*72,000*		*76,000*
BALUCHISTAN	Voted	5,81,370	9,13,100	8,96,000	7,22,100
	Non-voted		*1,900*		*1,900*
MADRAS	Voted	1,33,014	44,400	86,000	45,200
	Non-voted		*38,200*		*28,500*
COORG	Voted	281	..		..
	Non-voted		*400*		*300*
BOMBAY	Voted	3,66,573	2,69,900	5,33,000	2,58,000
	Non-voted		*85,100*		*32,000*
WESTERN INDIA STATES AGENCY.	*Non-voted*		*57,000*		*78,000*
					1,800
GUJERAT STATES AGENCY.	Voted		..		
	Non-voted		..		*8,200*

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
ADEN	Voted	1,24,404	89,900	..	92,000
	Non-voted		*31,100*		*22,000*
BENGAL INCLUDING SIKKIM	Voted	7,10,995	7,76,000	8,55,000	8,38,200
	Non-voted		*26,000*		*30,800*
PUNJAB	Voted	68,461	..		..
	Non-voted		..		..
GILGIT	Voted		59,000	59,000	59,000
BURMA	Voted	62,338	52,000	71,000	63,100
	Non-voted		*14,000*		*14,900*
BIHAR AND ORISSA	Voted	83,954	84,700	97,000	70,200
	Non-voted		*8,300*		*10,800*
CENTRAL PROVINCES	Voted	16,756	4,000	19,000	5,500
	Non-voted		*13,000*		*12,500*
NORTH-WEST FRONTIER PROVINCE	Voted	60,065	600	4,32,000	100
	Non voted		*6,400*		*6,900*
ASSAM	Voted	30,596	33,100	40,000	36,700
	Non-voted		*2,900*		*6,300*
EXPENDITURE IN ENGLAND	*Non-voted*	1,37,430		*1,13,000*	..
	Voted		(a)	44,000	(a)
EXCHANGE	*Non-voted*	—430			
	Voted				
PROBABLE SAVINGS	Voted		—30,000		..
	Non-voted		*—20,000*		..
TOTAL		1,77,16,276	1,93,92,000	2,06,88,000	2,01,96,000
Voted		1,77,16,276	1,82,33,000	2,05,75,000	1,89,85,000
Non-voted			*11,59,000*	*1,13,000*	*12,11,000*

(a) Included in the figures shown against the Provinces above

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (1).—MAJOR WORKS :		
Ecclesiastical . . .	..	*75,000*
	..	*75,000*
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted	1,000	3,700
{ *Non-voted*	*6,500*	*5,800*
TOTAL FOR ORIGINAL WORKS { Voted .	1,000	3,700
{ *Non-voted*	*6,500*	*80,800*
	7,500	84,500
E.—REPAIRS-BUILDINGS :		
E. 7.—ELSEWHERE { Voted .	7,700	8,800
{ *Non-voted*	*1,83,200*	*1,87,700*
F.—REPAIRS-COMMUNICATIONS :		
F. 5.—ELSEWHERE . .	9,100	7,500
TOTAL FOR REPAIRS { Voted.	16,800	16,300
{ *Non-voted*	*1,83,200*	*1,87,700*
	2,00,000	2,04,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS. { Voted	4,000	4,500
{ *Non-voted*	*43,500*	*61,700*
	47,500	66,200
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	200	300
{ *Non-voted*	*2,800*	*4,000*
	3,000	4,300
TOTAL FOR M. E. S. . . { Voted .	22,000	24,800
{ *Non-voted*	*2,36,000*	*3,34,200*
	2,58,000	3,59,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1(2).—Minor Works . .	500	..
A. 2.—POLICE:		
A. 2 (1).—Major Works . .	..	1,41,200
A. 2 (2).—Minor Works . .	7,000	44,000
A. 3.—OTHER HEADS:		
A. 3 (2).—Minor Works.		
JAILS AND CONVICT SETTLEMENTS.	900	2,000
ECCLESIASTICAL .	..	*200*
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN .	100	1,800
MEDICAL . . .	9,600	2,900
ADMINISTRATION OF JUSTICE . . .	3,500	4,800
TOTAL . { Voted . .	21,600	1,96,700
{ *Non-voted* .	..	*200*
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B. 2(2).—Minor Works . .	3,400	6,000
	3,400	6,000
C.—ORIGINAL WORKS—MISCELLANEOUS—		
C. (2)—Minor Works . .	..	3,300
	..	3,300
TOTAL FOR ORIGINAL WORKS. { Voted. .	25,000	2,06,000
{ *Non-voted* .	..	*200*
	25,000	2,06,200
E.—REPAIRS—BULDINGS:		
E. 3.—DELHI PROVINCE { Voted .	87,900	87,900
{ *Non-voted* .	*8,100*	*9,000*
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—DELHI PROVINCE .	3,27,000	3,27,000
G.—REPAIRS—MISCELLANEOUS: .	7,000	12,100
TOTAL FOR REPAIRS . { Voted .	4,21,900	4,27,000
{ *Non-voted* .	*8,100*	*9,000*
	4 30,000	4,36.000

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.
		DELHI PROVINCE—*contd.*		
		I.—ESTABLISHMENT :		
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)		
		I. 4. (1).—OTHER INDIAN CHARGES—		
		QUTAB DAK BUNGALOW :		
5	4	Khansama, Bhishti, Sweeper and waterman	900	700
		TOTAL FOR ESTABLISHMENT	900	700
		J.—TOOLS AND PLANT :		
		J. 2.—REPAIRS AND CARRIAGE	1,000	900
		TOTAL	1,000	900
		K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
		Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee	8,000	4,800
		Scholarship to one Delhi student reading in the Thomason Civil Engineering College, Roorkee.	200	
		Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul	1,900	1,400
		Contribution to the Railway Department for improvement of road ways on the Jumna Bridge, Delhi	2,50,000	
		Contribution to the Government of the United Provinces in connection with the strengthening and raising of the right bund of the Eastern Jumna Canal to protect Delhi Shahdara from floods		18,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
DELHI PROVINCE—*contd.*		
K.—GRANTS-IN-AID CONTRIBUTION ETC.—*concld.*		
Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi . . .	..	3,05,000
TOTAL FOR GRANTS-IN-AID .	2,60,100	3,29,200
TOTAL FOR DELHI PROVINCE { Voted .	7,08,900	9,63,800
{ *Non-voted.*	*8,100*	*9,200*
	7,17,000	9,73,000
CENTRAL PUBLIC WORKS DEPARTMENT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (2).—Minor Works .	23,500	41,300
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS:		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN.	..	1,200
FOREST	500	500
AGRICULTURE . . .	24,700	..
STATIONERY AND PRINTING	1,300	2,200
SCIENTIFIC DEPARTMENTS.	..	500
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS .		
A. 4 (1) (2).—MINOR WORKS	..	3,000
A. 4 (2).—LOSSES ON STOCK . . .	1,000	5,600
TOTAL .	51,000	54,300
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. (2).—Minor Works . .	9,000	14,700
TOTAL .	9,000	14,700
TOTAL FOR ORIGINAL WORKS ..	60,000	69,000
E.—REPAIRS—BUILDINGS:		
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT. { Voted	12,93,800	14,21,000
{ *Non-voted*	*1,200*	*1,000*

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		F.—REPAIRS—COMMUNICATIONS:		
		F. 4.—CENTRAL PUBLIC WORKS DEPARTMENT.	2,60,000	..
		G.—REPAIRS—MISCELLANEOUS .	2,45,000	3,20,000
		TOTAL FOR REPAIRS . Voted .	17,98,800	17,41,000
		TOTAL FOR REPAIRS . *Non-voted*	*1,200*	*1,000*
			18,00,000	17,42,000
		H.—ESTABLISHMENTS.—		
		I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 2 (1).—PAY OF OFFICERS:		
1	*1*	*Chief Engineer* . .	*37,700*	*39,000*
2	*2*	*Superintending Engineers.*	*48,200*	*51,100*
—	*1*	*Superintending Engineer*	..	*25,800*
1	*1*	*Consulting Architect* .	*21,000*	*21,000*
1	1	Administrative Officer .	19,200	20,400
1	1	Architect . . .	13,800	14,400
1	1	Quantity Surveyor . .	8,900	9,000
1	1	Assistant Estate Officer .	9,600	8,400
1	1	Financial Assistant and Rent Officer . .	5,100	3,900
—	—	Leave salary . . .	..	500
—	—	*Deduct*—Emergency deductions from pay . Voted .	—3,000	—2,200
—	—	*Deduct*—Emergency deductions from pay . *Non-voted*	*—6,200*	*—6,600*
9	10	TOTAL I. 2. (1) Voted .	53,600	54,400
		TOTAL I. 2. (1) *Non-voted*	*1,00,700*	*1,30,300*
			1,54,300	1,84,700

Numbers.			Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
1933-34.	1934-35.		Rs.	Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		I.—ESTABLISHMENTS—*contd.*		
		I. 2 (2).—PAY OF ESTABLISHMENTS:		
188	200	6 Superintendents, 1 Accountant, 2 Stenographers, 25 Assistants, 74 Clerks, 14 Draftsmen, 3 Computors, 7 Tracers, 2 Pressmen and 66 Menials	2,05,000	2,15,500
—	17	1 Superintendent, 2 Assistants, 2 Clerks, 8 Draftsmen and 4 menials	..	18,700
—	—	Leave salary	4,100	..
—	—	*Deduct*—Emergency deductions from pay	—10,400	—10,000
188	217	TOTAL I. 2 (2)	1,98,700	2,24,200
		I. 2 (3).—OTHER CHARGES:		
		Travelling allowance (Voted)	6,000	10,000
		Travelling allowance (*Non-voted*)	*10,300*	*17,100*
		Contingencies	25,000	24,500
		TOTAL I. 2 (3) (Voted)	31,000	34,500
		TOTAL I. 2 (3) (*Non-voted*)	*10,300*	*17,100*
			41,300	51,600
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. (Voted)	2,83,300	3,13,100
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. (*Non-voted*)	*1,11,000*	*1,47,400*
			3,94,300	4,60,500
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*2*	*Superintendents Horticultural Operations and Gardens*	*11,300*	*13,000*
5	8	Executive Engineers (Voted)	13,700	42,400
		Executive Engineers (*Non-voted*)	*43,500*	*67,600*
1	1	Electrical Engineer		11 200
—	*2*	*Executive Engineers—Non-voted*	..	*24,000*
11	11	Assistant Executive Engineers	86,900	71,400
—	4	Temporary Engineers	..	12,000
—	—	Leave Salary (Voted)	4,800	3,800
		Leave Salary (*Non-voted*)	..	*10,600*
—	—	*Deduct*—Emegency deductions from pay (Voted)	—5,600	—5,500
		Deduct—Emegency deductions from pay (*Non-voted*)	*—3,500*	*—5,500*
18	28	TOTAL I. 3 (1) (Voted)	99,800	1,35,300
		TOTAL I. 3 (1) (*Non-voted*)	*56,800*	*1,09,700*
			1,56,600	2,45,000

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		1.—ESTABLISHMENTS:—*contd.*		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
390	387	1 Works Assistant, 73 Engineering Subordinates, 6 Electrical Supervisors, 8 Electrical Subordinates, 5 Horticultural Sub-ordinates, 10 Accountants, 138 clerks, 2 Store-Keepers, 5 Store clerks, 24 Draftsmen and 115 Menials.	5,48,400	5,34,800
		Temporary establishment for Ajmer and Indore.		
—	39	8 Sub-overseers, 12 clerks, 5 Tracers, 1 Foreman, 2 Sorekeepers and 11 Menials . . .		
—	38	**8 Subordinates, 2 Accountants, 2 Assistants, 10 Clerks and 16 menials**		20,400
—	—	Leave salary . .	14,000	7,000
—	—	*Deduct*—Emergency deductions from pay .	—27,500	—25,200
390	464		5,34,900	5,37,000
		I. 3 (3).—OTHER CHARGES		
		Travelling and other allowances { Voted .	64,700	72,000
		{ *Non-voted* .	*17,000*	*18,000*
		Contingencies . .	35,600	41,200
		TOTAL I. 3 (3) { Voted .	1,00,300	1,13,200
		{ *Non-voted*	*17,000*	*18,000*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS . . { Voted .	7,35,000	7,85,500
		{ *Non-voted*	*73,800*	*1,27,700*
			8,08,800	9,13,200
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (1).—OTHER INDIAN CHARGES:		
		Caretaking Establishment.		
5	5	Caretakers . . .	13,300	13,300
1	1	Lift Supervisor . .	1,900	1,800
1	1	Labour Verifier . .	2,300	2,200
1	1	Telephone clerk . .	500	500

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
	95	1 Lift Mistry, 2 Jemadar Guards, 2 Sanitary Jamadars, 3 Assistant Jamadars, 3 Assistant Sanitary Jemadars, 1 Daffadar, 7 lift Attendants, 4 Lift Khalasis, 22 Day Guards, 26 Night Guards, 4 Fire		
198		Chowkidars & 20 Farashes	34,500	26,000
	31	4 Guards, 10 Farashes, 12 Lift Attendants and 5 Lift Khalasis for six months.		3,600
	3	2 Guards and 1 Sanitary Jamadar for four months		200
	1	Telephone clerk for seven months		300
		Telephone charges, Liveries, Petty Supplies and Contingencies	8,400	14,300
—	—	House rent, and winter allowances	1,700	1,900
—	—	*Deduct*—Emergency deductions from pay	—1,000	—1,000
206	138	TOTAL I-4 (1)	61,600	63,100
		I. 4 (2).—ENGLISH CHARGES:		
		Overseas pay	*19,900*	*23,200*
		Leave salary Voted	10,200	6,400
		Leave salary *Non-voted*	*84,000*	*49,600*
		Deduct—Emergency deductions from pay Voted	—600	—500
		Deduct—Emergency deductions from pay *Non-voted*	*—3,000*	*—2,500*
		TOTAL I. 4(2) Voted	9,600	5,900
		TOTAL I. 4(2) *Non-voted*	*1,00,900*	*70,300*
		TOTAL FOR OTHER ESTABLISHMENTS Voted	71,200	69,000
		TOTAL FOR OTHER ESTABLISHMENTS *Non-voted*	*1,00,900*	*70,300*
			1,72,100	1,39,300
		I. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.	—4,32,200	—10,88,500
		TOTAL FOR ESTABLISHMENTS Voted	6,57,300	79,100
		TOTAL FOR ESTABLISHMENTS *Non-voted*	*2,85,700*	*3,45,400*
			9,43,000	4,24,500

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*concld.*		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	6,000	41,500
J. 2.—REPAIRS AND CARRIAGE	31,300	95,300
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—20,100	—1,00,400
TOTAL	17,200	36,400
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924.	*1,800*	..
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1(1).—CHARGES	77,400	1,00,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—1,29,400	—1,22,900
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES.	3,35,000	5,00,000
L. 2 (2).—*DEDUCT*—RECOVERIES	—3,35,000	—5,00,000
TOTAL	—52,000	—22,900
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment { Voted	—9,600	—5,900
Establishment { *Non-voted*	*—1,00,900*	*—70,300*
	—1,10,500	—76,200
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT { Voted	9,600	5,900
N. 2.—ESTABLISHMENT { *Non-voted*	*1,00,900*	*70,300*
	1,10,500	76,200
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT { Voted	24,81,300	19,02,600
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT { *Non-voted*	*2,88,700*	*3,46,400*
	27,70,000	22,49,000

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ROAD ENGINEER WITH THE GOVERNMENT OF INDIA.		
		I.—ESTABLISHMENTS:		
		I. 1.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:		
		I. 1 (1).—PAY OF OFFICERS:		
1	*1*	*Road Engineer*	*25,100*	*30,000*
..	1	Officer on Special Duty	..	*3,700*
—	—	*Deduct*—Emergency deductions from pay	*—1,300*	*—1,700*
1	2		*23,800*	*32,000*
		I. 1 (2).—PAY OF ESTABLISHMENTS:		
		Road Engineer's establishment.		
5	7	1 Assistant, 1 clerk, 2 clerks, 1 stenographer, 1 Jamadar and 1 peon	9,600	12,200
		Sind Road Development establishment.		
—	—	1 Head clerk and other staff	..	4,500
—	—	*Deduct*—Emergency deductions from pay	—500	—1,300
			9,100	16,400
		I. 1 (3).—OTHER CHARGES:		
		Road Engineer's Charges.		
		Travelling allowance { Voted	5,000	5,000
		{ *Non-voted*	*7,200*	*7,200*
		Hill Journey allowance { Voted	1,400	900
		{ *Non-voted*	*500*	*500*
		Simla House-rent allowance and other allowances { Voted	400	2,200
		{ *Non-voted*	*100*	*100*
		Contingencies	4,900	4,900
		Sind Road Development charges.		
		Travelling allowance and contingencies	..	3,000
		TOTAL OTHER CHARGES { Voted	11,700	16,000
		{ *Non-voted*	*7,800*	*7,800*
		TOTAL FOR I. 1 (1). { Voted	20,800	32,400
		{ *Non-voted*	*31,600*	*39,800*
			52,400	72,200
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (2).—ENGLISH CHARGES:		
		Overseas pay (Road Engineers)	*2,100*	*2,100*
		Deduct—Emergency deductions from pay	*—100*	..
			2,000	*2,100*

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA—*concld.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924		
1. For Road Engineer	*600*	*600*
2. For Officer on Special duty	..	*100*
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	*—2,000*	*—2,100*
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	*2,000*	*2,100*
TOTAL FOR ROAD ENGINEER (Voted)	20,800	32,400
TOTAL FOR ROAD ENGINEER (*Non-voted*)	*34,200*	*42,600*
	55,000	75,000
S.—*DEDUCT*—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND		
S. 1.—INDIA (Voted)	—20,800	—32,400
S. 1.—INDIA (*Non-voted*)	*—32,200*	*—40,500*
S. 2.—ENGLAND	*—2,000*	*—2,100*
NET (Voted)	..	..
NET (*Non-voted*)	..	..
	..	..
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve (Voted)	2,08,200	1,59,600
Reserve (*Non-voted*)	*99,300*	*61,200*
	3,07,500	2,20,800
R.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	1,07,00,000	1,18,00,000
TOTAL FOR INDIA (Voted)	1,09,08,200	1,19,59,600
TOTAL FOR INDIA (*Non-voted*)	*99,300*	*61,200*
	1,10,07,500	1,20,20,800

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR—*contd.*				
N.—EXPENDITURE IN ENGLAND.				
N. 1.—STORES.			..	..
N. 2.—ESTABLISHMENT:				
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province		Voted	13,800	9,000
		Non-voted	*100*	*23,200*
N. 3.—SUNDRY ITEMS		Voted	7,000	7,000
		Non-voted	..	..
Deduct—Emergency deductions from pay:		Voted	—400	—500
		Non-voted	..	*—500*
TOTAL FOR ENGLAND		Voted	20,400	15,500
		Non-voted	*100*	*22,700*
			20,500	38,200
GRAND TOTAL		Voted	1,09,28,600	1,19,75,100
		Non-voted	*99,400*	*83,900*
			1,10,28,000	1,20,59,000
VICEREGAL ESTATES.				
A.—ORIGINAL WORKS—BUILDINGS:				
A. 1.—GENERAL ADMINISTRATION:				
A. 1 (1).—MAJOR WORKS:				
Works			..	30,000
Furniture			74,500	74,500
A. 1 (2).—Minor Works			60,500	70,000
A. 4.—CIVIL WORKS:				
A. 4 (2) LOSSES ON STOCK			500	500
TOTAL			1,35,500	1,75,000
E.—REPAIRS—BUILDINGS:				
E. 1.—VICEREGAL ESTATES		Voted	5,29,500	5,47,500
		Non-voted	*500*	*500*
			5,30,000	5,48,000
I.—ESTABLISHMENTS:				
I. 3.—EXECUTIVE ESTABLISHMENTS:				
I. 3 (1).—PAY OF OFFICERS:				
1	*1*	*Superintendent*	*14,400*	*15,000*
—	—	Deduct—*Emergency deductions from pay*	*—800*	*—900*
1	1		*13,600*	*14,100*

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		VICEREGAL ESTATES—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 3.—EXECUTIVE ESTABLISHMENTS—*concld.*		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
5	5	Building and Electrical Supervisors	20,600	21,000
2	2	Overseers	4,700	4,800
2	2	Sub-Overseers	2,600	2,700
2	2	Draftsmen Sub-Overseers	3,300	3,400
1	1	Accountant	2,600	2,800
		OFFICE AND PETTY ESTABLISHMENTS.		
		(*a*) Permanent:		
24	24	2 Storekeepers, 9 clerks, 1 stenographer and 12 peons and chowkidars	21,500	*22,100*
		(*b*) Temporary:		
13	13	1 Accounts clerk, 2 Time keepers, 1 Inventory clerk, 4 supervisor's clerks 2 Overseers, 2 Sub-Overseers, and 1 Assistant Draftsman	13,200	13,900
—	—	Leave salary	1,600	700
—	—	*Deduct*—Emergency deductions from pay	—3,800	—3,500
49	49		66,300	67,900
		I. 3 (3).—OTHER CHARGES:		
		Simla local, winter and other allowances to establishment	4,100	6,400
		Travelling allowance { Voted	6,000	4,000
		Travelling allowance { *Non-voted*	*3,000*	*3,500*
		Contingencies	7,400	7,400
		Total { Voted	17,500	17,800
		Total { *Non-voted*	*3,000*	*3,500*
		TOTAL FOR I. 3.—ESTABLISHMENTS { Voted	83,800	85,700
		TOTAL FOR I. 3.—ESTABLISHMENTS { *Non-voted*	*16,600*	*17,600*
			1,00,400	1,03,300
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
		I. 5. (5).—BENGAL GOVERNMENT.	700	700
		TOTAL FOR ESTABLISHMENTS { Voted	84,500	86,400
		TOTAL FOR ESTABLISHMENTS { *Non-voted*	*16,600*	*17,600*
			1,01,100	1,04,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
VICEREGAL ESTATES—*contd.*		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES . .	4,000	3,800
J. 2.—REPAIRS AND CARRIAGE	2,400	2,200
TOTAL FOR TOOLS AND PLANT	6,400	6,000
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES. .	30,000	30,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	—28,000	—28,000
TOTAL . . .	2,000	2,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES . .	1,00,000	1,00,000
L. 2 (2).—*DEDUCT*—RECOVERIES . .	—99,000	—99,000
TOTAL . . .	1,000	1,000
TOTAL FOR SUSPENSE . . .	3,000	3,000
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI { Voted . / *Non-voted*	7,58,900 / *17,100*	8,17,900 / *18,100*
	7,76,000	8,36,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS :		
JAILS AND CONVICT SETTLEMENTS	10,000	13,000
TOTAL FOR ORIGINAL WORKS	10,000	13,000

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ANDAMAN AND NICOBAR ISLANDS—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 7.—ELSEWHERE { Voted	1,17,500	1,19,500
		{ *Non-voted*	*500*	*500*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 5.—ELSEWHERE	10,000	10,000
		G.—REPAIRS—MISCELLANEOUS	11,000	11,000
		TOTAL FOR REPAIRS { Voted	1,38,500	1,40,500
		{ *Non-voted*	*500*	*500*
			1,39,000	1,41,000
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	1	Executive Engineer	12,800	12,800
—	—	*Deduct*—Emergency deductions from pay	—800	—500
1	1		12,000	12,300
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
6	6	Sub-Divisional Officer 1, and overseers 5	11,400	12,600
9	9	Accountant 1, clerks 7, and draftsman 1	11,500	11,900
2	2	Surveyor (1) and Tracer (1)	1,600	1,600
1	1	Temporary Clerk	600	700
1	1	Temporary Head Mistry	800	800
—	—	Leave salary	2,000	2,000
—	—	*Deduct*—Emergency deductions from pay	—1,500	—1,600
19	19	TOTAL I. 3 (2)	26,400	28,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—*contd.*		
I.—ESTABLISHMENTS—*concld.*		
I. 3.—EXECUTIVE ESTABLISHMENTS—*concld.*		
I. 3 (3).—OTHER CHARGES:		
Travelling and other allowances	13,000	11,000
Contingencies	4,000	4,500
TOTAL I. 3 (3)	17,000	15,500
TOTAL I. 3	55,400	55,800
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES:		
Leave salary	..	2,600
Overseas pay	..	4,000
	..	6,600
I. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—5,400	—5,400
TOTAL FOR ESTABLISHMENTS	50,000	57,000
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	2,500	2,500
J. 2.—REPAIRS AND CARRIAGE	3,000	3,000
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—500	—500
	5,000	5,000
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	80,000	70,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—80,000	—70,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1).—CHARGES	80,000	1,35,000
L. 2. (2).—*DEDUCT*—RECOVERIES	—80,000	—1,35,000
TOTAL SUSPENSE	..	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment Voted	..	—6,600
	..	— 6,600

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—*concld.*		
N.—EXPENDITURE IN ENGLAND:		
At par £1 = Rs. 13-⅓.		
N. 2.—ESTABLISHMENT:		
Leave salary . . .	..	2,600
Overseas pay . . .	..	4,000
	..	6,600
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS { Voted .	2,03,500	2,15,500
Non-voted	*500*	*500*
	2,04,000	2,16,000
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1.(2).—Minor Works . .	4,500	5,500
A. 2.—POLICE:		
A. 2 (2).—Minor Works . .	10,000	5,000
A. 3.—OTHER HEADS:		
A. 3 (1).—MAJOR WORKS:		
Education other than European and Anglo-Indian .	..	25,000
A. 3 (2).—MINOR WORKS:		
Jails and Convict Settlements	1,000	500
Education other than European and Anglo-Indian . .	3,000	4,000
Land Revenue . . .	..	500
Medical	500	..
Ecclesiastical . . .	*500*	*300*
Administration of Justice . .	500	..
Excise	500	200
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4 (1) (2).—Minor Works .	500	500
TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS { Voted .	20,500	41,200
Non-voted	*500*	*300*
	21,000	41,500

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
RAJPUTANA—*concld.*		
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B. 2 (2).—Minor Works	4,000	12,000
TOTAL FOR ORIGINAL WORKS Voted	24,500	53,200
Non-voted	*500*	*300*
	25,000	53,500
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE Voted	76,500	76,500
Non-voted	*4,500*	*4,500*
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—RAJPUTANA	2,03,500	2,03,500
G.—REPAIRS—MISCELLANEOUS	200	200
TOTAL FOR REPAIRS Voted	2,80,200	2,80,200
Non-voted	*4,500*	*4,500*
	2,84,700	2,84,700
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
I. 5 (14).—MAYO COLLEGE FUND, AJMER	400	400
TOTAL FOR ESTABLISHMENTS. Voted	400	400
	400	400
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	1,500	11,400
J. 2.—REPAIRS AND CARRIAGE Voted	12,300	12,700
Non-voted	*300*	*300*
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,200	
TOTAL FOR J.—TOOLS AND PLANT Voted	10,600	24,100
Non-voted	*300*	*300*
	10,900	24,400

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
RAJPUTANA—*concld.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee .	3,000	3,000
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . . .	13,000	13,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	—13,000	—13,000
L. 2—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	40,000	60,000
L. 2 (2).—*DEDUCT*—RECOVERIES	—40,000	—60,000
TOTAL .	..	..
TOTAL FOR RAJPUTANA { Voted . / *Non-voted*	3,18,700 / *5,300*	3,60,900 / *5,100*
	3,24,000	3,66,000
CENTRAL INDIA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A—1 (2).—Minor Works .	5,100	4,000
A—2.—POLICE:		
A—2 (2).—Minor Works . .	700	17,500
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS:		
Jails and convict settlements	1,200	..
Political . . .	..	1,000
Medical	..	1,000
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4 (1) (2) Minor Works .	800	1,300
A. 4 (2).—LOSSES ON STOCK	200	200
TOTAL .	8,000	25,000

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
CENTRAL INDIA—*concld.*		
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B. 2(2).—Minor Works .	8,000	9,000
TOTAL FOR ORIGINAL WORKS	16,000	34,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted .	56,000	58,000
{ *Non-voted*	*4,000*	*1,000*
	60,000	59,000
F.—REPAIRS—COMMUNICATIONS:		
F. 3.—CENTRAL INDIA .	3,50,000	3,61,000
TOTAL FOR REPAIRS { Voted .	4,06,000	4,19,000
{ *Non-voted*	*4,000*	*1,000*
	4,10,000	4,20,000
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	39,000	18,000
J. 2.—REPAIRS AND CARRIAGE	12,000	14,000
TOTAL FOR J.—TOOLS AND PLANT .	51,000	32,000
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Grant-in-aid to the Indore Residency Local Fund for the maintenance of the Residency Gardens .		
L.—SUSPENSE: .	3,000	3,000
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	12.000	12,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	—12,000	—12,000
	..	..
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	24,000	40,000
L. 2 (2).—*DEDUCT*—RECOVERIES . . .	—24,000	—40,000
	..	..
TOTAL FOR SUSPENSE .	..	..
TOTAL FOR CENTRAL INDIA . . { Voted .	4,76,000	4,88,000
{ *Non-voted*	*4,000*	*1,000*
	4,80,000	4,89,000

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		HYDERABAD.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—GENERAL ADMINISTRATION:		
		A. 1 (2).—Minor Works .	..	700
		A. 2.—POLICE:		
		A. 2 (2).—Minor Works .	..	300
		A. 3.—OTHER HEADS:		
		A. 3 (2).—MINOR WORKS:		
		Jails and Convict Settlements . . .	1,000	1,500
		Medical . . .	100	..
		Ecclesiastical . .	*200*	..
		TOTAL . { Voted .	1,100	2,500
		{ *Non-voted* .	*200*	..
			1,300	2,500
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . { Voted .	500	400
		{ *Non-voted* .	*200*	*100*
		TOTAL FOR ORIGINAL WORKS— { Voted .	1,600	2,900
		{ *Non-voted* .	*400*	*100*
			2,000	3,000
		F.—REPAIRS—BUILDINGS:		
		E. 7.—ELSEWHERE { Voted .	21,200	24,100
		{ *Non-voted*	*2,200*	*1,400*
		TOTAL FOR REPAIRS { Voted .	21,200	24,100
		{ *Non-voted*	*2,200*	*1,400*
			23,400	25,500
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	—	Sub-Divisional Officer .	2,700	..
—	—	Leave salary . . .	500	..
—	—	*Deduct*—Emergency deductions from pay . .	—100	..
1	—		3,100	..
—	—			
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
1	2	Overseer and Sub-overseer	1,500	2,400
1	1	Accountant . . .	3,600	3,600
9	9	Office and petty establishment: 3 clerks, 1 draftsmen, and 5 menials .	4,600	4,800
—	—	Leave salary . . .	1,000	400
—	—	*Deduct*—Emergency deductions from pay . .	—500	—500
11	12	TOTAL FOR I. 3 (2) . .	10,200	10,700

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
HYDERABAD—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 3.—EXECUTIVE ESTABLISHMENTS—*concld.*		
I. 3 (3).—OTHER CHARGES:		
Travelling allowance .	2,000	1,700
Contingencies . .	600	700
TOTAL . .	2,600	2,400
I. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPTTS., ETC. . . .	—4,500	..
TOTAL FOR ESTABLISHMENTS .	11,400	13,100
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	200	200
J. 2.—REPAIRS AND CARRIAGE	100	100
TOTAL FOR TOOLS AND PLANT .	300	300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contribution from the Central Revenues to the Secunderabad Cantonment Funds towards the Executive Engineer's pay and allowances.		
Deduct—Emergency deductions from pay	4,100 —200	4,100 ..
	3,900	4,100
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1)—CHARGES . .	7,000	7,500
L. 2. (2)—*DEDUCT*—RECOVERIES .	—7,000	—7,500
TOTAL FOR HYDERABAD { Voted .	38,400	44,500
{ *Non-voted*	*2,600*	*1,500*
	41,000	46,000
PERSIAN GULF.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A 3 (1).—Major Works—Political	*1,04,500*	*20,600*
A 3 (2).—Minor Works—Political	*2,000*	*3,000*
TOTAL FOR ORIGINAL WORKS .	*1,06,500*	*23,600*
B.—REPAIRS—BUILDINGS:		
B. 7.—ELSEWHERE . . .	*13,500*	*14,000*
TOTAL FOR REPAIRS .	*13,500*	*14,000*

PERSIAN GULF—*concld.*

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*1*	*Temporary Engineer*	*6,100*	*6,400*
—	—	*Leave salary*		*2,000*
—	—	Deduct—*Emergency deductions from pay*	*—600*	*—300*
1	*1*		*5,500*	*8,100*
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
1	*1*	*Accountant*	*1,800*	*1,800*
3	*3*	*Upper Subordinates and Overseer*	*8,500*	*8,600*
14	*14*	*Office and Petty Establishment*	*10,800*	*11,200*
—	—	Deduct—*Emergency deductions from pay*	*—600*	*—800*
18	*18*		*20,500*	*20,800*
		I. 3. (3).—OTHER CHARGES:		
		Local Persian Gulf Allowance and Compensatory allowance	*3,600*	*3,600*
		Customs allowance	*2,000*	*2,000*
		House rent allowance	*2,000*	*2,000*
		Travelling allowance	*6,500*	*7,600*
		Contingencies	*5,200*	*4,500*
			19,300	*19,700*
		TOTAL FOR *EXECUTIVE ESTABLISHMENTS.*	*45,300*	*48,600*
		I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	*—4,800*	*—5,000*
		Total for Establishment	*40,500*	*43,600*
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES:	*200*	*700*
		J. 2.—REPAIRS AND CARRIAGE	*300*	*600*
		J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		*—500*
			500	*800*
		L.—SUSPENSE:		
		L. 2.—OTHER SUSPENSE ACCOUNTS:		
		L. 2 (1).—CHARGES	*65,000*	*30,000*
		L. 2 (2).—DEDUCT—RECOVERIES	*—65,000*	*—30,000*
		TOTAL FOR *PERSIAN GULF*	*1,61,000*	*82,000*

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.
		KABUL.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 3—OTHER HEADS:		
		A. 3 (2).—Minor Works		
		POLITICAL . . .	*2,000*	*2,600*
		TOTAL FOR ORIGINAL WORKS .	*2,000*	*2,600*
		B.—REPAIRS—BUILDINGS:		
		B. 7.—ELSEWHERE . .	*55,000*	*59,500*
		TOTAL FOR REPAIRS .	*55,000*	*59,500*
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
6	*6*	*1 Sub-Divisional Officer, 2 clerks, and 3 peons* .	*7,700*	*6,900*
6	*6*		*7,700*	*6,900*
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance .	*1,500*	*1,500*
		Contingencies . . .	*2,500*	*2,500*
			4,000	*4,000*
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5 (1).—MILITARY ENGINEER SERVICES:		
		I. 5 (1)(1).—N.-W. F. PROVINCE:		
		DIRECTION CHARGES .	*2,500*	*2,500*
		TOTAL FOR ESTABLISHMENT .	*14,200*	*13,400*
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES . .	..	..
		J. 2.—REPAIRS AND CARRIAGE	*800*	*500*
		TOTAL FOR TOOLS AND PLANT .	*800*	*500*
		TOTAL FOR KABUL .	*72,000*	*76,000*

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (1).—Major Works .	54,500	23,000
A. 1 (2).—Minor Works .	9,000	13,000
A. 2.—POLICE:		
A. 2 (2).—Minor Works .	3,000	4,000
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS:		
JAILS AND CONVICT SETTLEMENTS	2,000	2,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN . .	1,000	3,000
MEDICAL	3,000	8,000
LAND REVENUE . . .	3,000	4,000
POLITICAL	5,000	4,000
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4 (1) (2).—Minor Works .	53,000	54,500
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS	1,33,500	1,16,500
B.—ORIGINAL WORKS COMMUNICATIONS:		
B. 1.—FEEDER ROADS IN CONNECTION WITH THE COLONIZATION SCHEME AT NASIRABAD	55,000	68,800
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. (1).—Major Works .	1,40,000	..
C. (2).—Minor Works .	1,800	..
	1,41,800	..
TOTAL ORIGINAL WORKS .	3,30,300	1,84,300
E.—REPAIRS—BUILDINGS:		
E. 2.—BALUCHISTAN . . { Voted .	4,02,500	3,82,500
{ *Non-voted*	*1,500*	*1,500*
	4,04,000	3,84,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE . .	..	10,000
TOTAL FOR REPAIRS { Voted .	4,02,500	3,92,500
{ *Non-voted*	*1,500*	*1,500*
	4,04,000	3,94,000

	Budget Estimate, 1933-34.	Budget Estimate, 934-35.
	Rs.	Rs.
BALUCHISTAN—*concld.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (2).—BALUCHISTAN . . { Voted	1,69,100	1,32,700
{ *Non-voted*	*400*	*400*
	1,69,500	1,33,100
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	..	900
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	11,200	8,700
	11,200	9,600
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: CONTRIBUTION FOR THE MAINTENANCE OF THE KING EDWARD MEMORIAL SERAI AT QUETTA . .	..	3,000
TOTAL FOR BALUCHISTAN . { Voted .	9,13,100	7,22,100
{ *Non-voted*	*1,900*	*1,900*
	9,15,000	7,24,000
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A. 3 (1)—MAJOR WORKS .	4,000	..
A. 3 (2).—MINOR WORKS:		
CUSTOMS . . .	1,400	1,200
ECCLESIASTICAL . .	*1,100*	*1,900*
SALT	1,700	200
AUDIT	100	1,100
POLITICAL . . .	900	..
SCIENTIFIC DEPARTMENTS . . .	100	2,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS . . . . { Voted .	8,200	4,500
{ *Non-voted*	*1,100*	*1,900*
	9,300	6,400

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
MADRAS—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted / *Non-voted*	28,500 / *31,000*	33,000 / *22,000*
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	700	700
F. 7.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—200	—200
TOTAL FOR REPAIRS { Voted / *Non-voted*	29,000 / *31,000*	33,500 / *22,000*
	60,000	55,500
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (3).—MADRAS GOVERNMENT { Voted / *Non-voted*	6,600 / *5,600*	6,600 / *4,200*
	12,200	10,800
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted / *Non-voted*	600 / *500*	600 / *400*
	1,100	1,000
TOTAL FOR MADRAS { Voted / *Non-voted*	44,400 / *38,200*	45,200 / *28,500*
	82,600	73,700
COORG.		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted / *Non-voted*	.. / *300*	.. / *200*
	300	*200*
TOTAL FOR REPAIRS { Voted / *Non-voted*	.. / *300*	.. / *200*
	300	*200*

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
COORG—*contd.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (15).—COORG GOVERNMENT { Voted	..	..
{ *Non-voted*	*100*	*100*
	100	*100*
TOTAL FOR COORG { Voted	..	..
{ *Non-voted*	*400*	*300*
	400	*300*
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A. 3 (1).—MAJOR WORKS:		
POLICE	*23,300*	..
A. 3 (2).—MINOR WORKS:		
CUSTOMS	1,000	1,500
POLITICAL	*4,000*	..
ECCLESIASTICAL	*1,000*	*1,000*
SALT	13,500	20,500
SCIENTIFIC DEPARTMENTS	1,000	2,000
MINT	1,000	1,000
TOTAL { Voted	16,500	25,000
{ *Non-voted*	*28,300*	*1,000*
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted	600	..
{ *Non-voted*	*400*	..
TOTAL FOR ORIGINAL WORKS { Voted	17,100	25,000
{ *Non-voted*	*28,700*	*1,000*
	45,800	26,000
E.—REPAIRS—BUILDINGS:		
E. 4.—BOMBAY:		
(*a*) Bombay Presidency { Voted	1,90,000	1,73,000
{ *Non-voted*	*35,000*	*21,500*
(*b*) Deccan States Agency	..	*500*
G.—REPAIRS—MISCELLANEOUS	4,000	5,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS { Voted	1,400	..
{ *Non-voted*	*600*	..
TOTAL FOR REPAIRS { Voted	1,95,400	1,78,000
{ *Non-voted*	*35,600*	*22,000*
	2,31,000	2,00,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
BOMBAY—*concld.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 5 (4).—BOMBAY GOVERNMENT . . { Voted .	51,000	48,000
{ *Non-voted*	*15,600*	*5,700*
TOTAL FOR ESTABLISHMENTS .	66,600	54,600
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS., ETC. . { Voted .	6,400	6,100
{ *Non-voted*	*2,000*	*700*
TOTAL .	8,400	6,800
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Grant-in-aid to St. Thomas Cathedral, Bombay	*2,600*	*2,600*
Grant-in-aid to Treasuries in Mahi Kantha Agency	*600*	..
TOTAL FOR BOMBAY . { Voted .	2,69,900	2,58,000
{ *Non-voted*	*85,100*	*32,000*
	3,55,000	2,90,000
WESTERN INDIA STATES AGENCY.		
4.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (2).—Minor Works . .	*8,000*	*7,600*
A. 2.—POLICE:		
A. 2 (2).—Minor Works . .	*500*	*9,400*
A. 3.—OTHER HEADS:		
A. 3 (2)—MINOR WORKS:		
Jails and convict settlements.	*100*	*500*
Medical	*1,400*	*500*
TOTAL FOR ORIGINAL WORKS .	*10,000*	*18,000*

Numbers. 1933-34	Numbers. 1934-35		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		WESTERN INDIA STATES AGENCY—*concld.*		
		E.—REPAIRS—BUILDING:		
		E. 7.—ELSEWHERE . .	*38,000*	*48,000*
		I.—ESTABLISHMENT:		
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5. (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . . .	*8,300*	*11,100*
		TOTAL FOR ESTABLISHMENT .	*8,300*	*11,100*
		J.—TOOLS AND PLANT:		
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*700*	*900*
		TOTAL FOR THE WESTERN INDIA STATES AGENCY .	*57,000*	*78,000*
		GUJERAT STATES AGENCY.		
		E.—REPAIRS—BUILDINGS:		
		E.—7.—ELSEWHERE { Voted .	..	700
		{ *Non-voted*	...	*6,700*
			..	7,400
		H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . .	...	*500*
		TOTAL FOR REPAIRS { Voted .	..	700
		{ *Non-voted* .	..	*7,200*
			..	7,900
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
	1	1 Mistry . . .		800
		TOTAL I. 3 (2). . . .	..	800
		I. 3 (3).—OTHER CHARGES:		
		Contingencies . .	..	200
		TOTAL I. 3 (3). . .	..	200
		TOTAL FOR EXECUTIVE ESTABLISHMENT	..	1,000

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
GUJERAT STATES AGENCY—*concld.*		
I. ESTABLISHMENTS—*concld.*		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . Voted	..	100
Non-voted	..	*900*
	..	1,000
TOTAL FOR ESTABLISHMENT. Voted	..	1,100
Non-voted	..	*900*
	..	2,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	*100*
	..	*100*
TOTAL FOR GUJERAT STATES AGENCY Voted	..	1,800
Non-voted	..	*8,200*
	..	10,000
ADEN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (2).—MINOR WORKS .	800	1,000
A. 2.—POLICE:		
A. 2 (2).—MINOR WORKS .	6,700	1,100
A. 3.—OTHER HEADS:		
A. 3 (1).—MAJOR WORKS:		
Medical	*13,000*	*5,700*
A. 3 (2).—MINOR WORKS:		
Political . . .	500	..
Excise	400	800
Jails and convict settlements . . .	..	300
Medical . . .	600	7,700
Education other than European and Anglo-Indian .	..	100
TOTAL ORIGINAL WORKS . Voted	9,000	11,000
Non-voted	*13,000*	*5,700*
	22,000	16,700
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE . Voted	40,000	40,000
Non-voted	*12,000*	*12,000*
	52,000	52,000

	Budget Estimate 1933-34 Rs.	Budget Estimate, 1934 35. Rs.
ADEN—*concld.*		
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	23,000	23,000
	23,000	23,000
TOTAL FOR REPAIRS { Voted	63,000	63,000
Non-voted	*12,000*	*12,000*
	75,000	75,000
—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (17).—ADEN PORT TRUST { Voted	16,800	16,900
Non-voted	*5,700*	*4,000*
	22,500	20,900
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	1,100	1,100
Non-voted	*400*	*300*
	1,500	1,400
TOTAL FOR ADEN { Voted	89,900	92,000
Non-voted	*31,100*	*22,000*
	1,21,000	1,14,000
BENGAL, INCLUDING SIKKIM		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A. 3. (1).—MAJOR WORKS:		
Scientific Departments	..	24,300
Miscellaneous Departments	..	20,700
A. 3 (2).—MINOR WORKS:		
Customs	500	9,500
Ecclesiastical	*1,000*	*800*
Taxes	1,000	500
Salt	1,000	800
Audit	1,000	1,500
Currency	4,500	1,500
Scientific Departments	5,000	5,000
Mint	1,000	800
Stationery and Printing	1,000	1,000
Miscellaneous Departments	1,000	1,000
A. 4.—CIVIL WORKS:		
A. 4. (1)—BUILDINGS:		
A. 4(1) (2).—Minor Works	500	400
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	16,500	67,000
Non-voted	*1,000*	*800*
	17,500	67,800

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		BENGAL, INCLUDING SIKKIM—*contd.*		
		B.—ORIGINAL WORKS—COMMUNICATIONS:		
		B. 2.—MISCELLANEOUS CHARGES:		
		B. 2(1).—Major Works	24,100	..
			24,100	..
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	4,000	11,200
		TOTAL FOR ORIGINAL WORKS { Voted	44,600	78,200
		{ *Non-voted*	*1,000*	*800*
			45,600	79,000
		E.—REPAIRS—BUILDINGS:		
		E. 5.—BENGAL { Voted	4,50,000	4,69,000
		{ *Non-voted*	*21,000*	*25,000*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 5.—ELSEWHERE	1,55,000	1,44,000
		TOTAL FOR REPAIRS { Voted	6,05,000	6,13,000
		{ *Non-voted*	*21,000*	*25,000*
			6,26,000	6,38,000
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	1	Assistant Engineer	6,200	6,400
—	—	*Deduct*—Emergency deductions from pay	—400	—400
1	1		5,800	6,000
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
6	6	Clerks (3), duftry (1), peon (1) and treasure guard (1)	6,100	5,300
		TEMPORARY ESTABLISHMENT:		
1	1	Sub-Assistant Surgeon	2,200	1,200
6	6	Upper Subordinate (1) and Sub-Overseers (5)	6,100	6,100
12	12	Storekeeper (1), clerks (5), draftsman (1) and menials (5)	7,200	7,200
—	—	*Deduct*—Emergency deductions from pay	—600	—600
25	25		21,000	19,200
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance	5,600	6,000
		Contingencies	3,600	3,000
		Supplies and Services (Medical Stores)	600	600
			9,800	9,600
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	36,600	34,800

Numbers. 1933-34.	Numbers. 1934-35.		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.
		BENGAL, INCLUDING SIKKIM—*concld.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I 4 (1).—OTHER INDIAN CHARGES:		
—	—	Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1	1	Fire Inspector . .	5,800	5,900
1	1	Caretaker . . .		
6	6	Gate durwans . .		
1	1	Khalasi . . .		
—	—	Contingencies . . .	8,800	10,300
—	—	*Deduct*—Emergency deductions from pay . .	—200	—100
9	9	TOTAL FOR OTHER ESTABLISHMENTS . .	14,400	16,100
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5 (5).—BENGAL GOVERNMENT . . Voted .	73,200	92,000
		Non-voted	*3,700*	*4,600*
		I. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—6,100	—5,800
		TOTAL FOR ESTABLISHMENTS Voted .	1,18,100	1,37,100
		Non-voted	*3,700*	*4,600*
			1,21,800	1,41,700
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES . .	1,000	1,000
		J. 2.—REPAIRS AND CARRIAGE	300	300
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted .	7,000	8,600
		Non-voted	*300*	*400*
		TOTAL FOR TOOLS AND PLANT. Voted .	8,300	9,900
		Non-voted	*300*	*400*
			8,600	10,300
		TOTAL FOR BENGAL, INCLUDING SIKKIM . . Voted .	7,70,000	8,38,200
		Non-voted	*26,000*	*30,800*
			8,02,000	8,69,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A 3.—OTHER HEADS:		
A. 3. (2).—Minor Works . .		
POLITICAL— . . .	2,500	2,500
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4. (1) (2).—Minor Works .	100	100
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B. 2 (2).—Minor Works .	700	700
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. (2).—Minor Works . .	..	700
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	700	..
TOTAL FOR ORIGINAL WORKS .	4,000	4,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE . .	10,000	10,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE . .	20,000	20,000
TOTAL FOR REPAIRS . .	30,000	30,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (12).—KASHMIR DARBAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	1,000	1,000
TOTAL FOR GILGIT AGENCY .	59,000	59,000

		Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.
	BURMA.		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	Voted	4,500	7,000
	Non-voted	*1,500*	*500*
		6,000	7,500
E.—REPAIRS—BUILDINGS:			
E. 7.—ELSEWHERE	Voted	38,000	33,00
	Non-voted	*10,000*	*9,000*
		48,000	42,000
I.—ESTABLISHMENTS:			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (8)—BURMA GOVERNMENT	Voted	9,000	22,500
	Non-voted	*2,400*	*5,200*
		11,400	27,700
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	500	600
	Non-voted	*100*	*200*
		600	800
TOTAL FOR BURMA	Voted	52,000	63,100
	Non-voted	*14,000*	*14,900*
		66,000	78,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
BIHAR AND ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A. 3 (2).—Minor Works . .		
AGRICULTURE . .	2,000	2,000
ECCLESIASTICAL .	*400*	*700*
POLITICAL . . .	2,000	500
SCIENTIFIC DEPARTMENTS . . .	21,000	6,800
TOTAL FOR ORIGINAL WORKS BUILDINGS. Voted	25,000	9,300
Non-voted	*400*	*700*
	25,400	10,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .	600	..
TOTAL FOR ORIGINAL WORKS Voted	25,600	9,300
Non-voted	*400*	*700*
	26,000	10,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE Voted .	43,800	45,300
Non-voted	*6,200*	*7,700*
TOTAL FOR REPAIRS . Voted .	43,800	45,300
Non-voted	*6,200*	*7,700*
	50,000	53,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT . Voted .	14,200	14,700
Non-voted	*1,600*	*2,300*
	15,800	17,000

		Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
BIHAR AND ORISSA—*concld.*			
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	1,100	900
	Non-voted	*100*	*100*
		1,200	1,000
TOTAL FOR BIHAR AND ORISSA	Voted	84,700	70,200
	Non-voted	*8,300*	*10,800*
		93,000	81,000
CENTRAL PROVINCES.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 3.—OTHER HEADS:			
A. 3 (2).—Minor Works . . Audit		..	1,600
SCIENTIFIC DEPARTMENTS		..	100
TOTAL	Voted	..	1,700
	Non-voted	..	..
TOTAL FOR ORIGINAL WORKS	Voted	..	1,700
	Non-voted	...	..
		..	1,700
E.—REPAIRS—BUILDINGS:			
E.7.—ELSEWHERE	Voted	3,000	2,500
	Non-voted	*9,800*	*9,500*
		12,800	12,000
TOTAL FOR REPAIRS	Voted	3,000	2,500
	Non-voted	*9,800*	*9,500*
		12,800	12,000

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
CENTRAL PROVINCES—*concld.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (10).—CENTRAL PROVINCES GOVERNMENT { Voted	900	1,200
{ *Non-voted*	*2,800*	*2,700*
	3,700	3,900
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	100	100
{ *Non-voted*	*200*	*100*
	300	200
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Payments to District Boards for the maintenance of cemeteries	*200*	*200*
TOTAL FOR CENTRAL PROVINCES { Voted	4,000	5,500
{ *Non-voted*	*13,000*	*12,500*
	17,000	18,000
NORTH-WEST FRONTIER PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS—		
A. 3.—OTHER HEADS:		
A. 3 (2).—Minor Works . .		
ECCLESIASTICAL . .	*2,000*	*1,800*
SCIENTIFIC DEPARTMENTS . . .	200	..
TOTAL FOR ORIGINAL WORKS { Voted	200	..
{ *Non-voted*	*2,000*	*1,800*
	2,200	1,800
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted	300	100
{ *Non-voted*	*3,400*	*4,100*
TOTAL FOR REPAIRS { Voted	300	100
{ *Non-voted*	*3,400*	*4,100*
	3,700	4,200

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5. (4).—MILITARY ENGINEER SERVICES:		
I. 5. (4) (1).—N. W. F. PROVINCE { Voted	100	—
Non-voted	*900*	*900*
	1,000	*900*
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	*100*	*100*
	100	*100*
TOTAL FOR N. W. F. P. { Voted	600	100
Non-voted	*6,400*	*6,900*
	7,000	7,000
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A. 3 (2).—Minor Works . .		
SCIENTIFIC DEPARTMENTS	500	1,500
TOTAL .	500	1,500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.	3,500	3,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	4,000	5,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted .	20,000	20,000
Non-voted	*2,300*	*3,000*
	22,300	23,000

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ASSAM—*concld.*		
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE . .	2,700	3,000
TOTAL FOR REPAIRS { Voted .	22,700	23,000
{ *Non-voted*	*2,300*	*3,000*
	25,000	26,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (11).—ASSAM GOVERNMENT { Voted .	6,000	8,300
{ *Non-voted*	*500*	*3,300*
	6,500	11,600
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .	400	400
{ *Non-voted*	*100*	..
	500	400
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1)—CHARGES . . .	2,000	2,000
L. 1(2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . .	—2,000	—2,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2(1)—CHARGES . . .	1,000	1,000
L. 2(2)—DEDUCT—RECOVERIES	—1,000	—1,000
TOTAL FOR SUSPENSE .	..	..
TOTAL FOR ASSAM . { Voted .	33,100	36,700
{ *Non-voted*	*2,900*	*6,300*
	36,000	43,000
PROBABLE SAVINGS (GENERAL):		
U.—*DEDUCT*—PROBABLE SAVINGS { Voted	—30,000	..
{ *Non-voted*	*—20,000*	..
TOTAL FOR PROBABLE SAVINGS (GENERAL)	—50,000	..

III-A.—MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1933-34, if any. Expenditure to end of 1932-33.	Probable during 1933-34.	Total.	Grant for 1934-35.
	Rs.	Rs.	Rs.	Rs.	Rs.
MILITARY ENGINEER SERVICES.					
BUILDINGS:					
Ecclesiastical:					
Construction of an undenominational church at Mingladon .	*1,29,400*	..	..	..	*75,000*
TOTAL FOR M. E. S. . .					*75,000*
DELHI PROVINCE.					
BUILDINGS:					
Police:					
Construction of Married Quarters for constables in New Delhi .	43,300	..	..	..	(a) 43,000
Construction of residential quarters for one Inspector, one Sub-Inspector, three Head constables and eight married constables, etc.	31,500	..	..	..	(a) 31,500
Construction of upper storey barracks in New Delhi Police Station	25,700	..	..	..	(a) 25,700
Construction of Police Station and residential quarters at Narela .	41,500	..	..	..	(a) 41,000
TOTAL FOR DELHI PROVINCE .					1,41,200
VICEREGAL ESTATES.					
BUILDINGS:					
GENERAL ADMINISTRATION:					
Construction of quarters for married Servants in the Viceregal Estate, Simla .	30,000				(b) 30,000
FURNITURE:					
Annual normal grant . .	74,500				74,500
TOTAL FOR VICEREGAL ESTATES.					1,04,500
RAJPUTANA.					
BUILDINGS:					
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:					
Extension of Government College building at Ajmer . . .	25,000				(c) 25,000
TOTAL FOR RAJPUTANA .					25,000
PERSIAN GULF.					
BUILDINGS:					
Political:					
Installation of electric lights and fans in Government Offices and houses at Muscat . . .	*20,624*				*20,600*
TOTAL FOR PERSIAN GULF .					*20,600*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 406—407.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 471—472.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 479—480.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1933-34, if any. Expenditure to end of 1932-33.	Probable during 1933-34.	Total.	Grant for 1934-35.
	Rs.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
BUILDINGS :					
General Administration :					
Accommodation for Seed Farm establishment, Nasirabad . . .	23,000				23,000
TOTAL BUILDINGS .					23,000
COMMUNICATIONS.					
Feeder Roads in connection with the Colonization Scheme at Nasirabad.	1,28,107	9,300	50,000	59,300	68,800
TOTAL COMMUNICATIONS .					68,800
TOTAL FOR BALUCHISTAN .					91,800
ADEN.					
BUILDINGS.					
Medical :					
Additions and alterations to Civil Hospital at Aden . . .	*1,26,816*	*73,900*	*27,100*	*1,01,000*	*5,700*
TOTAL FOR ADEN . .					*5,700*
BENGAL, INCLUDING SIKKIM.					
BUILDINGS.					
Scientific Departments :					
Additions and alterations and special reparis to Meteorological buildings at Dum-Dum . .	24,300	..	..	..	(a) 24,300
Miscellaneous Departments :					
Extension of the Test House building at Alipur	20,700	..	..	..	(b) 20,700
TOTAL FOR BENGAL, INCLUDING SIKKIM.					45,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 219—220.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 461—462.

DEMAND No. 74.

SUPERANNUATION ALLOWANCES AND PENSIONS.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One crore and Nine Thousand Rupees.

Non-voted : Two Crores, Five Lakhs and Fifty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	*Non-voted*	*3,97,542*	*4,34,300*	*4,32,900*	*4,52,400*
	Voted	86,20,507	88,76,800	1,02,83,600	1,10,95,400
B.—COMPASSIONATE ALLOWANCES	*Non-voted*	*2,265*	*500*	*300*	*300*
	Voted	1,23,209	1,14,900	1,41,700	1,43,200
C.—GRATUITIES	*Non-voted*	*14,729*	*41,000*	*39,600*	*26,300*
	Voted	1,17,537	2,46,900	2,55,200	2,71,200
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.		*83,789*	*74,500*	*80,600*	80,300
E.—TRANSFERS TO INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.		*5,651*	..	..	..
F.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS . .		*26,022*	*33,200*	*32,700*	*25,400*
G.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	*Non-voted*	*57,428*	*59,800*	*53,500*	*52,100*
	Voted .	1,06,715	97,800	1,01,400	1,04,400
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME		35,220	37,300	36,100	36,000

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
I. 1.—CAPITAL	*Non-voted*	*85,457*	*1,03,000*	*1,07,000*	*1,33,000*
	Voted .	9,10,860	11,75,000	12,23,300	16,34,000
I. 2.—INTEREST		*10,10,517*	*12,36,000*	*12,99,700*	*15,41,000*
TOTAL FOR EQUATED PAYMENTS, ETC..		20,06,834	25,14,000	26,30,000	33,08,000
J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	*Non-voted*	*—14,457*	..	*—1,40,000*	*—1,30,000*
	Voted .	11,41,935	2,50,000	10,000	—40,000
K.—MISCELLANEOUS PENSIONARY PAYMENTS		25,558	29,300	24,100	23,400
L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES .		*3,712*	..	*3,000*	*2,500*
PAYMENTS IN ENGLAND.					
M.—SUPERANNUATION AND RETIRED ALLOWANCES:					
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	*Non-voted*	*8,76,960*	*7,59,000*	*7,90,000*	*7,71,000*
	Voted	42,600	48,000	44,000	48,000
M. 2.—HIGH COURT JUDGES		*1,09,916*	*1,10,000*	*1,11,000*	*1,09,000*
M. 3.—INDIAN CIVIL SERVICE		*41,58,400*	*40,95,000*	*40,15,000*	*38,95,000*
M. 4.—OTHER CIVIL SERVICES IN INDIA . .	*Non-voted*	*51,35,250*	*52,00,000*	*51,20,000*	*50,40,000*
	Voted .	23,63,390	23,60,000	23,60,000	23,20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES		1,26,86,810	1,25,72,000	1,24,40,000	1,21,83,000
N.—COMPASSIONATE ALLOWANCES	*Non-voted* .	*1,02,810*	*1,06,000*	*1,06,000*	*1,06,000*
	Voted .	17,540	20,000	20,000	20,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS .	*15,79,370*	*16,00,000*	*17,04,000*	*18,00,000*
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS .	*26,04,380*	*25,60,000*	*25,32,000*	*25,20,000*
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . .	*34,87,950*	*33,30,000*	*33,00,000*	*30,94,000*
R.—MISCELLANEOUS PENSIONARY PAYMENTS . . *Non-voted* .	*10,90,870*	*9,49,000*	*10,41,000*	*9,94,000*
Voted .	14,490	15,000	23,000	18,000
S.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE . . .	*46,760*	*48,000*	*48,000*	*46,000*
T.—LOSS OR GAIN BY EXCHANGE . *Non-voted* .	*—61,760*	..	*—33,000*	..
Voted .	—7,720	..	—4,000	..
U.—*DEDUCT*—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
U. 1.—POSTS AND TELEGRAPHS DEPARTMENT	—57,07,427	—55,81,000	—55,76,000	—55,12,000
U. 2.—RAILWAY DEPARTMENT . .	—85,627	—1,00,900	—91,700	—91,700
U. 3.—IRRIGATION *Non-voted* .	*—1,385*	*—1,000*	*—2,000*	*—2,000*
Voted .	—3,350	—3,700	—3,000	—3,200
U. 4.—NORTHERN INDIA SALT REVENUE DEPARTMENT *Non-voted*	*—3,333*	*—3,300*	*—3,300*	*—3,300*
Voted .	—42,084	—43,400	—43,200	—43,200
U. 5.—LIGHTHOUSES AND LIGHTSHIPS .	—14,143	—15,000	—14,500	—14,500
TOTAL .	2,84,58,317	2,82,62,000	2,94,28,000	3,05,62,000
Non-voted .	*2,07,98,837*	*2,07,35,000*	*2,06,38,000*	*2,05,53,000*
Voted .	76,59,510	75,27,000	87,90,000	1,00,09,000

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
		Rs.	Rs.	Rs.	Rs.
II. B. Circles of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*12,89,426*	*15,87,000*	*15,19,000*	*17,80,000*
	Voted	—25,76,830	—28,83,000	—30,09,000	—25,18,000
BALUCHISTAN	*Non-voted*	*—1,385*	*—1,000*	*—2,000*	*—2,000*
	Voted	1,28,581	1,33,000	1,38,000	1,43,000
MADRAS	*Non-voted*	*1,11,794*	*1,15,000*	*1,10,000*	*1,15,000*
	Voted	15,40,028	16,17,000	17,83,000	18,99,000
BOMBAY	*Non-voted*	*37,783*	*41,000*	*41,000*	*40,000*
	Voted	13,19,996	13,18,000	16,27,000	17,26,000
BENGAL	*Non-voted*	*73,874*	*92,000*	*86,000*	*95,000*
	Voted	19,98,147	20,78,000	23,80,000	26,61,000
UNITED PROVINCES	*Non-voted*	*48,305*	*52,000*	*54,000*	*54,000*
	Voted	10,86,520	11,56,000	13,61,000	14,62,000
PUNJAB	*Non-voted*	*55,276*	*47,000*	*47,000*	*47,000*
	Voted	8,27,463	7,76,000	9,75,000	10,35,000
BURMA	*Non-voted*	*11,663*	*12,000*	*12,000*	*12,000*
	Voted	1,94,551	2,00,000	2,38,000	2,57,000
BIHAR AND ORISSA	*Non-voted*	*392*	*1,000*	*1,000*	*1,000*
	Voted	2,98,249	3,20,000	3,85,000	4,40,000
CENTRAL PROVINCES	*Non-voted*	*15,507*	*15,000*	*15,000*	*15,000*
	Voted	1,98,230	1,98,000	2,32,000	2,51,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*4,973*	..	*2,000*	*2,000*
	Voted	1,20,521	77,000	1,20,000	1,28,000
ASSAM	*Non-voted*	*8,694*	*10,000*	*11,000*	*12,000*
	Voted	87,487	90,000	1,10,000	1,13,000
COORG		216	1,000	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*11,635*	*7,000*	*8,000*	*7,000*
	Voted	5,751	3,000	7,000	6,000
ENGLAND	*Non-voted*	*1,91,92,660*	*1,87,67,000*	*1,87,67,000*	*1,83,75,000*
	Voted	24,38,320	24,43,000	24,47,000	24,06,000
LOSS OR GAIN BY EXCHANGE	*Non-voted*	*—61,760*	..	*—33,000*	..
	Voted	—7,720	..	—4,000	..
	Total	2,84,58,347	2,82,62,000	2,94,28,000	3,05,62,000
	Non-voted	*2,07,98,837*	*2,07,35,000*	*2,06,38,000*	*2,05,53,000*
	Voted	76,59,510	75,27,000	87,90,000	1,00,09,000

DEMAND No. 75.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Thirty-three Lakhs and Forty-three Thousand Rupees.
Non-voted : Seventy-four Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE AND STORES.				
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*23,466*	*34,500*	*34,100*	*39,800*
A. 1.—PAY OF OFFICERS . Voted	18,890	12,400	10,600	7,500
A. 2.—PAY OF ESTABLISHMENTS	60,158	66,100	62,400	67,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,400*	*4,000*	*3,400*	*4,500*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	8,009	5,300	5,000	5,000
A. 4.—CONTINGENCIES .	8,594	9,300	8,900	8,900
TOTAL FOR OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA	1,22,517	1,31,600	1,24,400	1,33,600
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS .	26,326	26,600	28,900	29,900
B. 2.—PAY OF ESTABLISHMENTS	2,45,677	2,56,500	2,57,000	2,60,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	340	700	800	700
B. 4.—CUSTOMS DUTY ON STORES . . .	42,714	60,000	45,000	45,000
B. 5.—OTHER SUPPLIES AND SERVICES . . .	82,498	83,000	82,500	80,500
B. 6.—CONTINGENCIES. .	35,290	33,400	33,900	34,200
TOTAL FOR CENTRAL STATIONERY OFFICE, CALCUTTA .	4,32,845	4,60,200	4,48,100	4,51,100
C.—STATIONERY STORES :				
C. 1.—PURCHASES IN INDIA :				
C. 1 (1).—PAPER . .	29,96,284	30,00,000	30,00,000	28,00,000
C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES .	2,32,960	2,40,000	2,40,000	2,25,000
C. 1 (3).—OTHER STORES .	7,14,101	7,00,000	7,00,000	6,75,000
TOTAL FOR PURCHASES IN INDIA .	39,43,345	39,40,000	39,40,000	37,00,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—STATIONERY STORES—*concld.*				
C. 2.—ENGLISH CHARGES:				
C. 2 (1).—PAPER . .	..	59,000	18,000	42,000
C. 2 (2).—OTHER STORES .	2,40,554	2,13,000	1,52,000	1,68,000
TOTAL FOR ENGLISH CHARGES, ETC.	2,40,554	2,72,000	1,70,000	2,10,000
C. 3.—*DEDUCT.*—ENGLISH CHARGES . . .	—2,40,554	—2,72,000	—1,70,000	—2,10,000
TOTAL FOR STATIONERY OFFICE AND STORES	44,98,707	45,31,800	45,12,500	42,84,700
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS .	8,086	8,200	11,000	11,400
D. 2.—PAY OF ESTABLISHMENTS	1,12,160	1,18,800	1,20,500	1,22,900
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	1,85,399	2,20,000	2,12,000	2,10,000
D. 4.—POSTAGE AND TELEGRAM CHARGES . .	17,070	19,000	18,000	18,000
D. 5.—OTHER SUPPLIES AND SERVICES . .	4,413	300	300	300
D. 6.—ALLOWANCES AND CONTINGENCIES . .	21,259	16,800	18,300	18,100
TOTAL FOR CENTRAL FORMS STORES	3,48,387	3,83,100	3,80,100	3,80,700
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS .	9,054	11,400	9,700	10,100
E. 2.—PAY OF ESTABLISHMENTS	78,223	90,800	79,700	93,700
E. 3.—ALLOWANCES, HONORARIA, ETC. . .	18,865	4,000	2,000	300
E. 4.—POSTAGE AND PACKING CHARGES . .	73,758	85,000	70,000	75,000
E. 5.—SUPPLIES AND SERVICES	9,526	12,000	10,000	10,000
E. 6.—CONTINGENCIES. .	77,930	28,500	35,000	29,000
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,67,356	2,31,700	2,06,400	2,18,100
F.—CENTRAL FORMS PRESS, CALCUTTA:				
F. 1.—PAY OF ESTABLISHMENTS:—				
F. 1. (1) OPERATIVES .	27,223	28,700	27,500	28,300
F. 1. (2).—BRANCH SUPERVISION . . .	3,362	3,500	3,400	3,500
F. 1. (3).—AUXILIARY . .	5,189	5,500	5,400	5,700
F. 1. (4).—READERS . .	2,143	2,300	2,500	2,400
F. 1. (5).—STANDING FORMES	515	600	600	600
F. 1. (6).—OTHER ESTABLISHMENTS	9,167	10,600	9,900	11,100
TOTAL FOR PAY OF ESTABLISHMENT .	47,596	51,200	49,300	51,600

To

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
F.—CENTRAL FORMS PRESS, CALCUTTA—*concld.*				
F. 2.—ALLOWANCES	79	500	..	200
F. 3.—CONTINGENCIES	409	1,500	1,500	1,500
F. 4.—SUPPLIES AND SERVICES	6,146	8,000	6,000	6,500
F. 5.—STORES	1,598	2,000	1,500	1,800
F. 6.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	13,181	13,000	12,500	12,000
F. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND.	2,842	6,000	2,000	4,000
F. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—2,842	—6,000	—2,000	—4,000
F. 9.—*DEDUCT*—ENGLISH CHARGES	—165	..	..	—100
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA	68,844	76,200	70,800	73,500
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
G.—PRESS:				
G. 1.—PAY OF OFFICERS. *Non-voted*	6,630	11,800	11,900	16,100
G. 1.—PAY OF OFFICERS. Voted	6,777	..	3,400	..
G. 2.—PAY OF ESTABLISHMENTS:				
G. 2 (1).—OPERATIVES	3,02,851	3,58,700	3,15,700	3,28,900
G. 2 (2).—BRANCH SUPERVISION	49,068	54,900	57,400	50,600
G. 2. (3).—AUXILIARY	66,636	67,800	71,700	68,500
G. 2 (4).—READERS	1,05,105	1,15,200	1,13,700	1,13,700
G. 2 (5).—STANDING FORMES	1,174	1,300	1,200	1,300
G. 2 (6).—OTHER ESTABLISHMENTS	87,804	93,600	94,000	98,600
TOTAL FOR PAY OF ESTABLISHMENTS	6,12,638	6,91,500	6,53,700	6,61,600
G. 3.—ALLOWANCES. *Non-voted*	1,240	900	800	100
G. 3.—ALLOWANCES. Voted	17,032	18,600	18,500	16,600
G. 4.—CONTINGENCIES	15,479	15,400	20,300	10,700
G. 5.—SUPPLIES AND SERVICES	32,718	35,500	33,000	31,500
G. 6.—STORES	26,417	22,500	26,000	26,000
G. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND.	7,899	6,000	6,000	6,000
G. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—8,435	—6,000	—6,000	—6,000
G. 9.—*DEDUCT*—ENGLISH CHARGES	—3,695	—5,000	—5,000	—700
G. 10.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—10,000
TOTAL FOR PRESS	7,14,700	7,91,200	7,62,600	7,51,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
H.—MECHANICAL SECTION:				
H. 1.—PAY OF ESTABLISHMENTS:				
H. 1 (1).—OPERATIVES .	4,339	4,700	5,000	4,800
H. 1 (2).—BRANCH SUPERVISION	2,450	2,800	2,700	2,900
H. 1 (3).—AUXILIARY .	1,641	1,800	2,100	1,900
H. 1 (4).—OTHER ESTABLISHMENTS . . .	794	700	800	700
TOTAL FOR MECHANICAL SECTION	9,224	10,000	10,600	10,300
I.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS—				
OPERATIVES . .	1,858	1,900	2,000	2,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	7,25,782	8,03,100	7,75,200	7,64,200
GOVERNMENT OF INDIA PRESS, NEW DELHI.				
J.—PRESS:				
J. 1.—PAY OF OFFICERS { *Non-voted*	*3,976*	*12,800*	*12,800*	*13,300*
{ Voted	7,347	..	..	..
J. 2.—PAY OF ESTABLISHMENTS:				
J. 2 (1).—OPERATIVES .	1,38,641	1,51,300	1,47,600	1,56,600
J. 2 (2).—BRANCH SUPERVISION . . .	18,478	22,300	22,000	27,200
J. 2 (3).—AUXILIARY. .	14,798	15,500	16,200	18,300
J. 2 (4).—READERS . .	46,515	51,000	53,800	59,900
J. 2 (5).—STANDING FORMES.	602	800	1,000	1,300
J. 2 (6).—OTHER ESTABLISHMENTS . . .	39,732	45,900	45,400	48,600
TOTAL FOR PAY OF ESTABLISHMENTS	2,58,766	2,86,800	2,86,000	3,11,900
J. 3.—ALLOWANCES. { *Non-voted*	*310*	..	..	*200*
{ Voted .	10,577	11,800	10,400	11,700
J. 4.—CONTINGENCIES . .	11,810	15,500	13,300	11,500
J. 5.—ADDITIONS TO PLANT AND MACHINERY .	488	..	700	300
J. 6.—SUPPLIES AND SERVICES	34,798	29,700	59,200	39,200
7.—STORES . . .	5,682	6,000	6,200	7,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, NEW DELHI—*concld.*				
J. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	2,657	3,200	3,200	6,300
J. 9.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—12,721	—3,200	—3,200	—6,300
0.—*DEDUCT* — ENGLISH CHARGES . . .	—62	—500	—1,600	900
TOTAL FOR PRESS .	3,23,628	3,62,100	3,87,000	3,94,200
K.—MECHANICAL SECTION:				
K. 1.—PAY OF ESTABLISHMENTS:				
K. 1 (1).—OPERATIVES .	2,145	2,300	2,200	2,300
K. 1 (2).—AUXILIARY .	1,176	1,300	1,200	1,400
TOTAL FOR PAY OF ESTABLISHMENTS	3,321	3,600	3,400	3,700
L.—TYPE FOUNDRY SECTION: PAY OF ESTABLISHMENTS —OPERATIVES . . .	978	1,000	700	1,000
TOTAL FOR GOVERNMENT OF INDIA PRESS NEW DELHI	3,27,927	3,66,700	3,91,100	3,98,900
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
M. 1.—PAY OF ESTABLISHMENTS	35,867	37,800	37,200	38,200
M. 2.—OTHER CHARGES .	9,080	9,000	8,500	9,000
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	44,947	46,800	45,700	47,200

	Actuals, 1932-33	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
N.—PRESS:				
N. 1.—PAY OF OFFICERS .	8,577	9,500	10,400	11,700
N. 2.—PAY OF ESTABLISHMENTS:				
N. 2 (1).—OPERATIVES .	53,880	62,600	60,300	63,300
N. 2 (2).—BRANCH SUPERVISION . . .	5,155	6,000	6,000	5,600
N. 2 (3).—AUXILIARY .	4,708	4,800	4,800	4,800
N. 2. (4).—READERS . .	3,173	3,700	3,700	3,500
N. 2 (5).—STANDING FORMES . . .	768	900	800	800
N. 2 (6).—OTHER ESTABLISHMENTS . . .	62,091	69,900	65,800	69,900
TOTAL FOR PAY OF ESTABLISHMENTS .	1,29,775	1,47,900	1,41,400	1,47,900
N. 3.—ALLOWANCES . .	23	400	200	200
N. 4.—CONTINGENCIES .	2,391	2,800	2,600	2,600
N. 5.—ADDITIONS TO PLANT AND MACHINERY .	62	500	500	500
N. 6.—SUPPLIES AND SERVICES	18,891	22,000	20,000	20,000
N. 7.—STORES . . .	8,162	12,000	10,000	10,000
N. 8.—*DEDUCT*—ENGLISH CHARGES . . .	—2,042	—700	—700	—1,000
N. 9.—WORKS . . .	907	2,000	2,000	1,000
N. 10.—*DEDUCT*—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.,	..	..	..	—1,600
N. 11.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—1,000	..	—5,000
TOTAL FOR PRESS .	1,66,746	1,95,400	1,86,400	1,86,300
O.—MECHANICAL SECTION:				
O. 1.—PAY OF ESTABLISHMENTS:				
O. 1 (1).—OPERATIVES .	3,741	4,000	4,000	4,000
O. 1 (2).—BRANCH SUPERVISION . . .	3,383	3,900	3,900	4,000
O. 1 (3).—AUXILIARY .	3,714	3,900	3,900	4,100
TOTAL FOR PAY OF ESTABLISHMENTS .	10,838	11,800	11,800	12,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	1,77,584	2,07,200	1,98,200	1,98,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF OFFICERS.	12,173	14,200	13,900	14,300
P. 2.—PAY OF ESTABLISHMENTS:				
P. 2. (1).—OPERATIVES	99,491	1,10,800	1,05,100	1,11,200
P. 2 (2).—BRANCH SUPERVISION	12,512	15,000	13,200	15,100
P. 2 (3).—AUXILIARY	11,751	12,400	11,800	12,600
P. 2. (4).—READERS	44,425	55,600	45,200	55,900
P. 2 (5).—STANDING FORMES	6,423	6,700	6,400	6,800
P. 2 (6).—OTHER ESTABLISHMENTS	39,238	43,200	45,200	45,600
TOTAL FOR PAY OF ESTABLISHMENTS	2,13,840	2,43,700	2,26,900	2,47,200
P. 3.—ALLOWANCES	28,331	32,600	31,500	29,400
P. 4.—CONTINGENCIES	12,954	11,600	11,600	12,700
P. 5.—SUPPLIES AND SERVICES	18,569	25,200	22,000	25,300
P. 6.—STORES	7,309	8,200	7,400	8,000
P. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	3,315	8,000	6,700	6,000
P. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—3,315	—8,000	—6,700	—6,000
P. 9.—*DEDUCT*—ENGLISH CHARGES	—710	—1,000	—2,300	—2,000
P. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—16,000	..	—14,000
TOTAL FOR PRESS	2,92,466	3,18,500	3,11,000	3,20,900
Q.—MECHANICAL SECTION:				
Q. 1.—PAY OF ESTABLISHMENTS:				
Q. 1 (1).—OPERATIVES:	5,604	5,900	5,600	5,900
Q. 1 (2).—AUXILIARY:	539	500	500	500
TOTAL FOR PAY OF ESTABLISHMENTS	6,143	6,400	6,100	6,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	2,98,609	3,24,900	3,17,100	3,27,300
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 1.—RESIDENCY AND AGENCY PRESS:				
R. 1 (1).—PAY OF ESTABLISHMENTS	25,086	25,800	25,600	25,000
R. 1 (2).—OTHER CHARGES	4,620	5,800	4,900	8,500
TOTAL FOR RESIDENCY AND AGENCY PRESS	29,706	31,600	30,500	33,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
R. 2.—JAIL PRESS (DELHI) .	107	300	400	500
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	29,813	31,900	30,900	34,000
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) . .	35,630	54,100	19,200	19,100
T.—DISCOUNT ON PLAIN PAPER .	759	700	800	700
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY . . .	28,017	35,000	35,000	33,400
U. 2.—BENGAL . . .	1,348	2,000	2,000	2,000
U. 3.—BURMA . . .	30,138	18,000	16,000	16,000
U. 4.—OTHER PROVINCES .	47,120	54,000	52,000	46,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES . .	1,06,623	1,09,000	1,05,000	97,400
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . .	1,233	2,000	2,000	1,600
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s.*6*d.*=R1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER . .	..	59,000	18,000	42,000
W. 1 (2).—PRINTING STORES	6,710	7,000	8,000	7,000
W. 1 (3).—OTHER STORES .	2,60,810	2,13,000	1,52,000	1,68,000
TOTAL FOR EXPENDITURE IN ENGLAND .	2,67,520	2,79,000	1,78,000	2,17,000
X—LOSS OR GAIN BY EXCHANGE	—520	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
Y.—*DEDUCT*—RECOVERIES :				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES) :				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	18,03,044	17,89,400	17,80,000	17,00,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) .	4,18,873	4,90,500	3,91,200	3,91,000
Y. 1 (3).—MILITARY DEPARTMENT . . .	16,00,670	15,65,000	15,30,000	15,30,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS . .	19,675	17,300	24,800	24,800
TOTAL FOR *DEDUCT*—RECOVERIES .	38,42,262	38,62,200	37,26,000	36,45,800
TOTAL .	33,56,939	35,86,000	35,07,000	34,17,000
Non-voted .	*39,022*	*64,000*	*63,000*	*74,000*
Voted .	33,17,917	35,22,000	34,44,000	33,43,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND (NET) . . .	*Non-voted*	*39,022*	*64,000*	*63,000*	*74,000*
	Voted .	32,09,008	34,10,000	33,19,000	32,23,000
BALUCHISTAN		1,104	1,000	1,000	1,000
MADRAS		19,890	20,000	37,000	40,000
BOMBAY		29,250	37,000	37,000	35,000
BENGAL		1,348	2,000	2,000	2,000
UNITED PROVINCES . . .		17,858	18,000	19,000	18,000
PUNJAB		3,832	6,000	6,000	5,000
BURMA		30,138	18,000	16,000	16,000
BIHAR AND ORISSA . . .		3,572	6,000	4,000	1,000
CENTRAL PROVINCES . . .		736	1,000	1,000	1,000
N.-W. F. PROVINCE. . . .		..	2,000	1,000	..
ASSAM		1,181	1,000	1,000	1,000
TOTAL .		33,56,939	35,86,000	35,07,000	34,17,000
	Non-voted	*39,022*	*64,000*	*63,000*	*74,000*
	Voted .	33,17,917	35,22,000	34,44,000	33,43,000

III. Details of the foregoing :—

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Controller (1,850—2,250)* .		*26,300*		*27,000*
1	1	Deputy Controller (750—1,000 + P.P.) . .		*10,200* 3,600		*15,000* ..
1	1	Assistant Controller (600—800) . . .		9,600		7,900
—	—	*Deduct*—Emergency deductions from pay .		*—2,000* —800		*—2,200* —400
		Non-voted .	*23,466*	*34,500*	*34,100*	*39,800*
		Voted .	18,890	12,400	10,600	7,500
3	3	TOTAL .	42,356	46,900	44,700	47,300
		A. 2.—PAY OF ESTABLISHMENTS:				
57	57	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600) . . .		70,400		68,000
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary . . .		3,000		3,500
—	—	Probable savings . .		—5,000		—1,000
—	—	*Deduct*—Emergency deductions from pay . .		—3,300		—3,600
57	57	TOTAL .	60,158	66,100	62,400	67,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*1,400*		*1,400*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling allowance		*2,500* 2,700		*3,000* 2,700
		Hill-journey allowance .		1,100		1,000
		House-rent and other allowances		1,500		1,300
		Non-voted .	*3,400*	*4,000*	*3,400*	*4,500*
		Voted .	8,009	5,300	5,000	5,000
		TOTAL .	11,409	9,300	8,400	9,500
		A. 4.—CONTINGENCIES:				
		Miscellaneous contingencies	8,594	9,300	8,900	8,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—CENTRAL STATIONERY OFFICE, CALCUTTA:				
		B. 1.—PAY OF OFFICERS:				
1	1	Deputy Controller (1,000—1,250)		12,400		15,000
1	1	Assistant Controller, Stationery (550—700)		7,700		8,400
1	1	Store Examiner (400—600)		7,200		7,200
—	—	Special officer for annual physical verification of stock (for about a month)		600		800
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,500
3	3	TOTAL	26,326	26,600	28,900	29,900
		B. 2.—PAY OF ESTABLISHMENTS:				
253	244	Superintendent, storekeepers, clerks, etc (at rates varying from Rs. 30 to Rs. 550)		2,52,300		2,52,300
119	118	Servants (at rates varying from Rs. 15 to Rs. 35)		27,500		27,300
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—12,200		—9,800
—	—	*Deduct*—Emergency deductions from pay		—14,100		—12,000
372	362	TOTAL	2,45,677	2,56,500	2,57,000	2,60,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		200		..
		Travelling and other allowances.		400		600
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		TOTAL	340	700	800	700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
B.—CENTRAL STATIONERY OFFICE, CALCUTTA—*concld.*				
B. 4.—CUSTOMS DUTY ON STORES: . . .	42,714	60,000	45,000	45,000
B. 5.—OTHER SUPPLIES AND SERVICES:				
Cooly labour . . .		17,000		16,300
Packing cases . . .		40,000		38,900
Baling charges and other supplies . . .		26,000		25,300
TOTAL .	82,498	83,000	82,500	80,500
B. 6.—CONTINGENCIES:				
Rents, rates and taxes .		11,700		10,700
Postage and telegram charges		9,800		9,800
Office expenses and miscellaneous . . .		11,900		13,700
TOTAL .	35,290	33,400	33,900	34,200
C.—STATIONERY STORES:				
C. 1.—PURCHASES IN INDIA: C. 1 (1).—PAPER: . .	29,96,284	30,00,000	30,00,000	28,00,000
C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES: .	2,32,960	2,40,000	2,40,000	2,25,000
C. 1 (3).—OTHER STORES:	7,14,101	7,00,000	7,00,000	6,75,000
C. 2.—ENGLISH CHARGES:				
C. 2 (1).—PAPER: . .	..	59,000	18,000	42,000
C. 2 (2).—OTHER STORES: .	2,40,554	2,13,000	1,52,000	1,68,000
C. 3.—*DEDUCT*—ENGLISH CHARGES:	—2,40,554	—2,72,000	—1,70,000	—2,10,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—CENTRAL FORMS STORES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Manager (750—1,000) .		15,000		12,000
—	—	Probable savings.		—6,000		..
—	—	*Deduct*—Emergency deductions from pay . .		—800		—600
1	1	TOTAL .	8,086	8,200	11,000	11,400
		D. 2.—PAY OF ESTABLISHMENTS:				
182	182	Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 400) .		1,02,700		1,05,800
—	—	Temporary establishment .		25,200		25,800
—	—	Leave salary . . .		500		500
—	—	Probable savings.		—5,000		—5,000
—	—	*Deduct*—Emergency deductions from pay . .		—4,600		—4,200
182	182	TOTAL .	1,12,160	1,18,800	1,20,500	1,22,900
		D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT . . .	1,85,399	2,20,000	2,12,000	2,10,000
		D. 4.—POSTAGE AND TELEGRAM CHARGES: .	17,070	19,000	18,000	18,000
		D. 5.—OTHER SUPPLIES AND SERVICES:				
		Forwarding charges .	4,413	300	300	300
		D. 6.—ALLOWANCES AND CONTINGENCIES:				
		Payment on account of medical treatment of British officers of the Superior Civil Services		100		100
		Office contingencies and miscellaneous . . .		16,700		18,000
		TOTAL .	21,259	16,800	18,300	18,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		E.—CENTRAL PUBLICATION BRANCH:				
		E. 1.—PAY OF OFFICERS:				
1	1	Manager (750—1,000) .		12,000		10,600
—	—	*Deduct*—Emergency deductions from pay . .		—600		—500
1	1	TOTAL .	9,054	11,400	9,700	10,100
		E. 2.—PAY OF ESTABLISHMENTS:				
69	68	Assistant Manager, Clerks, etc. (at rates varying from Rs. 25—400) .		69,800		72,300
57	57	Peons and servants (at rates varying from Rs. 15—40)		13,200		13,100
—	—	Temporary establishment		10,500		9,900
—	—	Leave salary . . .		1,000		2,000
—	—	*Deduct*—Emergency deductions from pay .		—3,700		—3,600
126	125	TOTAL .	78,223	90,800	79,700	93,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance and bonus to the staff transferred from Calcutta to Delhi	18,865	4,000	2,000	300
		E. 4.—POSTAGE AND PACKING CHARGES . .	73,758	85,000	70,000	75,000
		E. 5.—SUPPLIES AND SERVICES:				
		Cost of advertising direct by Government of India of their publications for sale		7,000		7,000
		Commission on advertisements . . .		5,000		3,000
		TOTAL .	9,526	12,000	10,000	10,000
		E. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		10,000		10,000
		Office expenses and miscellaneous . . .		18,500		19,000
		TOTAL .	77,930	28,500	35,000	29,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		F.—CENTRAL FORMS PRESS, CALCUTTA:				
		F. 1.—PAY OF ESTABLISHMENTS:				
		F. 1. (1).—OPERATIVES:				
27	27	Permanent establishment		17,000		17,000
—	—	Temporary establishment		13,000		12,500
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,200
27	27	TOTAL "	27,223	28,700	27,500	28,300
		F. 1. (2).—BRANCH SUPERVISION:				
2	2	Foremen		3,700		3,700
—	—	*Deduct*—Emergency deductions from pay		—200		—200
2	2	TOTAL	3,362	3,500	3,400	3,500
		F. 1. (3).—AUXILIARY:				
8	8	Proof pressmen, Forme-carriers, etc.		3,000		3,100
—	—	Temporary establishment		2,600		2,700
—	—	*Deduct*—Emergency deductions from pay		—100		—100
8	8	TOTAL	5,189	5,500	5,400	5,700
		F. 1. (4).—READERS:				
2	2	Readers, Copyholders, etc.		2,400		2,500
—	—	*Deduct*—Emergency deductions from pay		—100		—100
2	2	TOTAL	2,143	2,300	2,500	2,400
		F. 1. (5).—STANDING FORMES:				
1	1	Standing Forme Keeper	512	600	600	600
		F. 1. (6).—OTHER ESTABLISHMENTS:				
		Office Establishment:				
7	7	Clerks		9,300		9,700
3	3	Servants		600		600
—	—	Temporary establishment		900		900
—	—	Leave salary		300		400
—	—	*Deduct*—Emergency deductions from pay		—500		—500
10	10	TOTAL	9,167	10,600	9,900	11,100

Numbers. 1933-34.	Numbers. 1933-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		F.—CENTRAL FORMS PRESS, CALCUTTA—*concld.*				
		F. 2.—ALLOWANCES:				
		Overtime allowances .	79	500	..	200
		F. 3.—CONTINGENCIES:				
		Postage and telegram charges . . .		100		..
		Office expenses and miscellaneous . . .		300		400
		Rents, rates and taxes .		1,100		1,100
		TOTAL .	409	1,500	1,500	1,500
		F. 4.—SUPPLIES AND SERVICES:				
		Cost of electric energy .		4,000		4,000
		Printing material and accessories		1,500		1,000
		Repairs to machinery .		2,500		1,500
		TOTAL .	6,146	8,000	6,000	6,500
		F. 5.—STORES . .	1,598	2,000	1,500	1,800
		F. 6.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	13,181	13,000	12,500	12,000
		F. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	2,842	6,000	2,000	4,000
		F. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—2,842	—6,000	—2,000	—4,000
		F. 9.—*DEDUCT*—ENGLISH CHARGES . . .	—165	..	..	—100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA.				
		G.—PRESS:				
		G. 1.—PAY OF OFFICERS				
1	1	*Manager (1,250—1,500)* .		*12,600*		*12,600*
—	—	Deduct—*Emergency deductions from pay* . .		*—800*		*—800*
		Non-voted .	*6,630*	*11,800*	*11,900*	*16,100*
—	—	Voted .	6,777	..	3,400	..
1	1	TOTAL	13,407	11,800	15,300	16,100
		G. 2.—PAY OF ESTABLISHMENTS:				
		G. 2. (1).—OPERATIVES:				
46	46	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125). Operators (80—125), random men, etc. . .		41,700		34,600
—	—	Piece establishment . .		1,79,400		1,88,500
1	1	Gestetner operator . .		900		900
—	—	Temporary establishment .		1,46,100		1,51,800
—	—	Leave salary . . .		5,000		6,500
—	—	Probable savings . .		..		—39,700
—	—	*Deduct*—Emergency deductions from pay .		—14,400		—13,700
47	47	TOTAL .	3,02,851	3,58,700	3,15,700	3,28,900
		G. 2. (2).—BRANCH SUPERVISION:				
4	4	Assistant Manager and Overseers (250—550) .		20,100		15,000
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) .		36,000		35,700
—	—	Temporary establishment .		2,500		2,500
—	—	*Deduct*—Emergency deductions from pay .		—3,700		—2,600
26	26	TOTAL .	49,068	54,900	57,400	50,600
		G. 2. (3).—AUXILIARY:				
65	65	Type suppliers, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140) .		24,200		24,600
—	—	Temporary establishment .		11,900		11,700
—	—	Payments at class rates to piece workers . .		32,000		34,000
—	—	*Deduct*—Emergency deductions from pay .		—300		—1,800
65	65	TOTAL .	66,636	67,800	71,700	68,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		G.—PRESS—*contd.*				
		G. 2.—PAY OF ESTABLISHMENTS—*contd.*				
		G. 2. (4).—READERS:				
76	78	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400)		95,200		1,03,700
—	—	Temporary establishment		26,900		21,000
—	—	Probable savings		..		—5,000
—	—	*Deduct*—Emergency deductions from pay		—6,900		—6,000
76	78	TOTAL	1,05,105	1,15,200	1,13,700	1,13,700
		G. 2. (5).—STANDING FORMES:				
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80)		1,400		1,400
—	—	*Deduct*—Emergency deductions from pay		—100		—100
2	2	TOTAL	1,174	1,300	1,200	1,300
		G. 2. (6).—OTHER ESTABLISHMENTS				
34	34	Supervising and storekeeping staff clerks, stationery keepers, computors, etc. (at rates varying from Rs. 25 to Rs. 250)		36,000		37,600
7	7	Collecting Sircars and duftries etc. (at rates varying from Rs. 20 to Rs. 35)		1,900		2,000
1	1	Sub-assistant Surgeon (75—175)		2,100		2,100
2	2	Compounders (30—40)		800		800
		OFFICE ESTABLISHMENT.				
32	32	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 40 to Rs. 350)		38,500		40,600
—	—	Conversion of one temporary post of clerk into a permament one		..		600
25	25	Peons, servants, etc. (at rates varying from Rs. 13 to Rs. 25)		4,900		4,900
—	—	Temporary establishment		2,500		2,200
4	4	Apprentices (Rs. 50 each)		2,400		2,400
14	14	Leave reserve clerks (45—140)		9,000		9,700
—	—	*Deduct*—Emergency deductions from pay		—4,500		—4,300
119	119	TOTAL	87,804	93,600	94 000	98,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
G.—PRESS—*contd.*				
G. 2.—ALLOWANCES:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*800*		
Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
Cost of passages of non-Superior officers of non-Asiatic domicile		..		2,000
House-rent and other allowances		1,200		1,200
House rent allowance to Sub-assistant Surgeon and Compounders.		400		400
Overtime allowance		17,000		13,000
Non-voted	*1,240*	*900*	*800*	*100*
Voted	17,032	18,600	18,500	16,600
TOTAL	18,272	19,500	19,300	16,700
G. 4.—CONTINGENCIES:				
Postage and telegram charges		6,600		6,600
Office expenses and miscellaneous		7,800		3,100
Medicines, forms, sweepers, etc.		1,000		1,000
TOTAL	15,479	15,400	20,300	10,700
G. 5.—SUPPLIES AND SERVICES:				
Other petty supplies. Other outside printing Spare parts		35,500		31,500
TOTAL	32,718	35,500	33,000	31,500
G. 6.—STORES:				
Purchase of raw material Coal, coke, etc.		22,500		26,000
TOTAL	26 417	22,500	26,000	26,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		G.—PRESS—*concld.*				
		G. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:	7,899	6,000	6,000	6,000
		G. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—8,435	—6,000	—6,000	—6,000
		G. 9.—*DEDUCT*—ENGLISH CHARGES: . . .	—3,695	—5,000	—5,000	—700
		G. 10—*DEDUCT*—PROBABLE SAVINGS: . . .	..	..	..	—10,000
		H.—MECHANICAL SECTION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
		H. 1. (1).—OPERATIVES:				
5	5	Mechanics carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) .		2,400		2,500
—	—	Temporary establishment .		2,300		2,300
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
5	5	TOTAL .	4,339	4,700	5,000	4,800
		H. 1. (2).—BRANCH SUPERVISION:				
1	1	Head mechanic (200—250)		2,900		3,000
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
1	1	TOTAL .	2,450	2,800	2,700	2,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
		H.—MECHANICAL SECTION—*concld.*				
		H. 1. (3).—AUXILIARY:				
1	1	Clerk (45—100)		1,200		1,300
—	—	Temporary establishment		700		700
—	—	*Deduct*—Emergency deductions from pay		—100		—100
1	1	TOTAL	1,641	1,800	2,100	1,900
		H. 1. (4).—OTHER ESTABLISHMENTS:				
1	1	Lorry driver		800		800
—	—	*Deduct*—Emergency deductions from pay		—100		—100
1	1	TOTAL	794	700	800	700
		I.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS—OPERATIVES:				
2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80)		1,200		1,300
—	—	Temporary establishment		700		700
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—100		—100
2	2	TOTAL	1,858	1,900	2,000	2,000
		GOVERNMENT OF INDIA PRESS, NEW DELHI.				
		J.—PRESS:				
		J. 1.—PAY OF OFFICERS:				
1	*1*	*Manager (850—1,250)*		*13,500*		*14,000*
—	—	Deduct—*Emergency deductions from pay*		*—700*		*—700*
		Non-voted	*3,976*	*12,800*	*12,800*	*13,300*
		Voted	7,347	..	..	..
1	1	TOTAL	11,323	12,800	12,800	13,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*contd.*				
		J.—PRESS—*contd.*				
		J. 2.—PAY OF ESTABLISHMENTS:				
		J. 2 (1).—OPERATIVES:				
77	109	Operators, etc. (at rates varying from Rs. 18 to Rs. 125) . . .		41,800		57,300
—	—	Piece establishment . .		92,000		88,000
—	—	Temporary establishment .		16,200		15,000
—	—	Leave salary . . .		10,000		10,000
—	—	Probable savings . .		—700		—5,000
—	—	*Deduct*—Emergency deductions from pay .		—8,000		—8,700
77	109	TOTAL .	1,38,641	1,51,300	1,47,600	1,56,600
		J. 2 (2).—BRANCH SUPERVISION:				
13	14	Assistant Manager, Foreman, Section-holders, etc. (at rates varying from Rs. 40 to Rs. 550) .		20,700		25,500
—	—	Leave salary . . .		2,800		3,000
—	—	*Deduct*—Emergency deductions from pay .		—1,200		—1,300
13	14	TOTAL .	18,478	22,300	22,000	27,200
		J. 2 (3).—AUXILIARY:				
31	36	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125) . . .		11,700		13,400
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers . .		500		500
—	—	Allowance to keyboard operators . . .		900		2,000
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay .		—300		—300
31	36	TOTAL .	14,798	15,500	16,200	18,300
		J. 2 (4).—READERS:				
42	51	Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350) . . .		48,800		59,200
—	—	Temporary establishment .		5,100		5,600
		Leave Salary . . .		..		200
—	—	Probable savings . .		..		—2,000
—	—	*Deduct*—Emergency deductions from pay .		—2,900		—3,100
42	51	TOTAL .	46,515	51,000	53,800	59,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*contd.*				
		J. PRESS—*contd.*				
		J. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		J. 2 (5).—STANDING FORMES:				
1	2	Forme keeper (50—65) .		700		1,200
—	—	Leave salary . . .		100		100
1	2	TOTAL . .	602	800	1,000	1,300
		J. 2 (6).—OTHER ESTABLISHMENTS:				
		SUPERVISING AND STOREKEEPING STAFF.				
16	23	Stationery-keepers, clerks, paper suppliers, timekeepers, storekeepers, computors, etc. (at rates varying from Rs. 16 to Rs. 200) . . .		13,200		16,900
		PUBLISHING BRANCH.				
6	—	Clerks, etc. (at rates varying from Rs. 16 to Rs. 140)		4,200		..
—	—	Temporary establishment.		1,600		900
—	—	Leave salary . . .		500		..
		OFFICE ESTABLISHMENT.				
21	36	Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15—225) . . .		18,500		28,400
—	—	Conversion of two temporary posts of clerks into permanent ones . .		..		400
14	15	Peons and servants (at rates varying from Rs. 14 to Rs. 20) . .		2,600		2,800
—	—	Temporary fluctuating establishment . .		5,900		..
—	—	Leave salary . . .		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay .		—1,800		—2,000
57	74	TOTAL .	39,732	45,900	45,400	48,600
		J. 3.—ALLOWANCES:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		..		*100*
		House-rent and other allowances		1,500		1,000
		Travelling allowance .		..		*100*
				300		700
		Overtime allowance .		10,000		10,000
		Non-voted .	*310*	..	..	*200*
		Voted .	10,577	11,800	10,400	11,700
		TOTAL .	10,887	11,800	10,400	11,900

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*contd.*				
		J.—PRESS—*concld.*				
		J. 4.—CONTINGENCIES:				
		Postage and telegram charges		4,500		4,500
		Office expenses and miscellaneous		6,000		7,000
		Postage and packing charges (Publication Branch)		5,000		..
		TOTAL	11,810	15,500	13,300	11,500
		J. 5.—ADDITIONS TO PLANT AND MACHINERY:	488	..	700	300
		J. 6.—SUPPLIES AND SERVICES:				
		Other outside printing		200		200
		Cost of electric energy		15,000		22,000
		Purchase of country stationery / Other supplies		9,500		10,000
		Spare parts		5,000		7,000
		TOTAL	34,798	29,700	59,200	39,200
		J. 7.—STORES:				
		Purchase of raw material	5,682	6,000	6,200	7,000
		J. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:	2,657	3,200	3,200	6,300
		J. 9.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—12,721	—3,200	—3,200	—6,300
		J. 10.—*DEDUCT*—ENGLISH CHARGES:	—62	—500	—1,600	—900
		K.—MECHANICAL SECTION:				
		K. 1.—PAY OF ESTABLISHMENTS:				
		K. 1 (1).—OPERATIVES:				
3	3	Mechanics (35-100)		2,200		2,200
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		—100		—100
3	3	TOTAL	2,145	2,300	2,200	2,300

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*concld.*				
		K.—MECHANICAL SECTION—*concld.*				
		K. 1.—PAY OF ESTABLISHMENTS—*concld.*				
		K. 1 (2).—AUXILIARY:				
2	2	Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 100) . .		1,300		1,400
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
2	2	TOTAL .	1,176	1,300	1,200	1,400
		L.—TYPE FOUNDRY SECTION				
		PAY OF ESTABLISHMENTS—OPERATIVES:				
3	3	Stereo-typers, etc., (16-45)		900		900
—	—	Leave salary . . .		100		100
3	3	TOTAL .	978	1,000	700	1,000
		M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
		M. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (350—500)		5,000		5,400
43	43	Examiners, compositors, distributors, impositors, duftries, etc., (at rates varying from Rs. 14 to Rs. 250) . . .		33,800		33,600
—	—	Leave salary . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay . .		—2,000		—1,800
44	44	TOTAL .	35,867	37,800	37,200	38,200
		M. 2.—OTHER CHARGES:				
		Hill-journey allowance .		5,000		5,000
		Purchase of type, etc. .		500		500
		Miscellaneous . . .		3,500		3,500
		TOTAL .	9,080	9,000	8,500	9,000
		GOVERNMENT OF INDIA PRESS, ALIGARH.				
		N.—PRESS:				
		N. 1.—PAY OF OFFICERS:				
1	1	Manager (750—50—1,000).		10,100		10,700
—	—	Leave salary . . .		..		1,500
—	—	*Deduct*—Emergency deductions from pay . .		—600		—500
1	1	TOTAL .	8,577	9,500	10,400	11,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N.—PRESS—*contd.*				
		N. 2.—PAY OF ESTABLISHMENTS:				
		N. 2 (1).—OPERATIVES:				
138	138	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75)		40,400		40,400
—	—	Piece establishment		15,000		15,000
—	—	Temporary establishment		5,000		5,000
—	—	Leave salary		2,300		3,000
—	—	*Deduct*—Emergency deductions from pay		—100		—100
138	138	TOTAL	53,880	62,600	60,300	63,300
		N. 2 (2).—BRANCH SUPERVISION:				
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,900		5,600
—	—	Leave salary		400		300
—	—	*Deduct*—Emergency deductions from pay		—300		—300
6	6	TOTAL	5,155	6,000	6,000	5,600
		N. 2 (3).—AUXILIARY:				
16	16	Clerks, roller moulders, paper wetter, etc. (at rates varying from Rs. 15 to Rs 75)		3,800		3,800
—	—	Temporary establishment.		1,000		1,000
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—100		—100
16	16	TOTAL	4,708	4,800	4,800	4,800
		N. 2 (4).—READERS:				
4	4	Readers, copyholders, etc. (at rates varying from Rs. 30 to Rs, 110)		3,400		3,300
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deduction from pay		..		—100
4	4	TOTAL	3,173	3,700	3,700	3,500
		N. 2 (5).—STANDING FORMES:				
2	2	Standing Forme-keepers (15—40)		600		600
—	—	Temporary establishment		200		200
—	—	Leave salary		100		..
2	2	TOTAL	768	900	800	800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N.—PRESS—*contd.*				
		N. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		N. 2 (6).—OTHER ESTABLISHMENTS:				
89	89	Forms Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175) .		33,500		32,600
		Office establishment—				
45	45	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) . .		25,500		26,100
—	—	Temporary establishment.		10,000		10,100
—	—	Leave salary . . .		3,100		3,100
—	—	*Deduct*—Emergency deductions from pay . .		—2,200		—2,000
134	134	TOTAL .	62,091	69,900	65,800	69,900
		N. 3.—ALLOWANCES:				
		Travelling allowance .		200		..
		Overtime allowance .		200		200
		TOTAL .	23	400	200	200
		N. 4.—CONTINGENCIES:				
		Miscellaneous .	2,391	2,800	2,600	2,600
		N. 5.—ADDITIONS TO PLANT AND MACHINERY:				
		Monotype equipment .	62	500	500	500
		N. 6.—SUPPLIES AND SERVICES:				
		Railway freight, petty plant, cart and cooly hire, etc.		} 22,000		20,000
		Spare parts . . .				
		TOTAL .	18,891	22,000	20,000	20,000
		N. 7.—STORES:				
		Raw material . .	8,162	12,000	10,000	10,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
		N.—PRESS—*concld.*				
		N. 8.—*DEDUCT*—ENGLISH CHARGES: . .	—2,042	—700	—700	—1,000
		N. 9.—WORKS: . . .	907	2,000	2,000	1,000
		N. 0.—*DEDUCT*—AMOUNT: RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	..	—1,600
		N. 11.—*DEDUCT*—PROBABLE SAVINGS:	..	—1,000	..	—5,000
		O.—MECHANICAL SECTION:				
		O. 1.—PAY OF ESTABLISHMENTS:				
		O. 1 (1).—OPERATIVES:				
8	8	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) . . .		3,600		3,600
—	—	Temporary establishment		300		300
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
8	8	TOTAL .	3,741	4,000	4,000	4,000
		O. 1 (2).—BRANCH SUPERVISION:				
2	2	Foreman, etc. (75—200)		3,800		3,900
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		—200		—200
2	2	TOTAL .	3,383	3,900	3,900	4,000
		O. 1 (3).—AUXILIARY:				
9	9	Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)		3,400		3,600
—	—	Temporary establishment		400		400
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
9	9	TOTAL .	3,714	3,900	3,900	4,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA.				
		P.—PRESS:				
		P. 1.—PAY OF OFFICERS:				
1	1	Manager (850—1,250) .		15,000		15,000
—	—	*Deduct*—Emergency deductions from pay . .		—800		—700
1	1	TOTAL .	12,173	14,200	13,900	14,300
		P. 2.—PAY OF ESTABLISHMENTS:				
		P. 2 (1).—OPERATIVES:				
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 15 to Rs. 100)		90,300		90,300
—	—	Temporary establishment		23,600		23,700
—	—	Leave salary . . .		1,700		1,600
—	—	*Deduct*—Emergency deductions from pay . .		—4,800		—4,400
131	131	TOTAL .	99,491	1,10,800	1,05,100	1,11,200
		P. 2 (2).—BRANCH SUPERVISION:				
8	8	Press jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175) . .		13,500		13,300
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary . . .		900		1,000
—	—	*Deduct*—Emergency deductions from pay . .		—900		—700
8	8	TOTAL .	12,512	15,000	13,200	15,100
		P. 2 (3).—AUXILIARY:				
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 22 to Rs. 175) . .		8,500		8,600
—	—	Temporary establishment		3,800		3,900
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		—300		—300
15	15	TOTAL .	11,751	12,400	11,800	12,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
		P.—PRESS—*contd.*				
		P. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		P. 2 (4).—READERS:				
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		40,800		41,200
—	—	Temporary establishment		17,000		16,700
—	—	Leave salary . . .		800		800
—	—	*Deduct*—Emergency deductions from pay . .		—3,000		—2,800
28	28	TOTAL .	44,425	55,600	45,200	55,900
		P. 2 (5).—STANDING FORMES:				
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75) .		3,400		3,400
—	—	Temporary establishment		3,300		3,300
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		—100		..
13	13	TOTAL .	6,423	6,700	6,400	6,800
		P. 2 (6).—OTHER ESTABLISHMENTS:				
		OFFICE ESTABLISHMENT.				
19	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550)		30,200		30,200
—	—	Special pay to Sub-Assistant Surgeon . .		400		400
—	—	Conversion of two temporary posts of clerks into permanent ones.		..		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30) . .		2,400		2,400
..	—	Temporary establishment		11,600		11,600
..	—	Leave salary . . .		700		2,800
—	—	*Deduct*—Emergency deductions from pay . .		—2,100		—2,200
32	32	TOTAL .	39,238	43,200	45,200	45,600
		P. 3.—ALLOWANCES:	..			
		Cost of passages granted under the Superior Civil Service Rules, 1924 .		1,700		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		100
		Travelling allowance .		300		300
		Overtime allowance . .		5,000		3,500
		House-rent and other allowances		25,500		25,500
		TOTAL .	28,331	32,600	31,500	29,400

	Actuals, 1932 33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*				
P.—PRESS—*concld.*				
P. 4.—CONTINGENCIES:				
Service postage and telegram charges. . .		1,400		1,600
Postage and packing charges for publications . .		5,400		6,000
Office expenses and miscellaneous . . .		4,800		5,100
TOTAL .	12,954	11,600	11,600	12,700
P. 5.—SUPPPLIES AND SERVICES:				
Cost of electric energy .		6,500		6,500
Freight		8,500		8,500
Spare parts . . .		10,000		10,000
Miscellaneous . . .		200		300
TOTAL .	18,569	25,200	22,000	25,300
P. 6.—STORES:				
Purchase of raw material	7,309	8,200	7,400	8,000
P. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:	3,315	8,000	6,700	6,000
P. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—3,315	—8,000	—6,700	—6,000
P. 9.—*DEDUCT*—ENGLISH CHARGES: . . .	—710	—1,000	—2,300	—2,000
P. 10.—*DEDUCT*—PROBABLE SAVINGS: . . .	..	—16,000	..	—14,000
Q.—MECHANICAL SECTION:				
Q. 1.—PAY OF ESTABLISHMENTS:				
Q. 1. (1).—OPERATIVES:				
2 2 Head Mechanic, and mechanics (125—200) .		4,200		4,200
— — Temporary establishment		1,900		1,900
— — Leave salary . . .		100		100
— — *Deduct*—Emergency deductions from pay . .		—300		—300
2 2 TOTAL . .	5,604	5,900	5,600	5,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*&				
		Q.—MECHANICAL SECTION—*concld.*				
		Q. 1. (2)—AUXILIARY:				
1	1	Motor attendant (25) .		300		300
—	—	Temporary establishment		200		200
1	1	TOTAL .	539	500	500	500
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
		R. 1.—RESIDENCY AND AGENCY PRESS:				
		MYSORE.				
		R. 1 (1).—PAY OF ESTABLISHMENTS:				
1	—	Manager . . .		3,000		..
21	—	Foreman, assistant foreman, clerks, etc. . .		8,800		..
5	—	Servants, pressmen .		1,500		..
—	—	Leave salary . . .		200		..
—	—	*Deduct*—Emergency deductions from pay . .		—400		..
27	—	TOTAL .	12,596	13,100	..	..
		R. 1 (2).—OTHER CHARGES:				
		Purchase of type and other printing material . .		1,000		..
		Miscellaneous contingencies		2,600		..
		Minor works, annual repairs, etc.		200		..
		TOTAL .	3,304	3,800	..	..
		TOTAL FOR MYSORE .	15,900	16,900	..	..
		CENTRAL INDIA.				
		R. 1 (1).—PAY OF ESTABLISHMENTS:				
4	4	Compositors, pressmen, etc., (at rates varying from Rs. 15 to Rs. 50) . .		1,400		1,400
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
4	4	TOTAL .	1,710	1,600	1,600	1,500
		R. 1 (2).—OTHER CHARGES:				
		Miscellaneous . .	47	100	100	100
		TOTAL FOR CENTRAL INDIA	1,757	1,700	1,700	1,600
		RAJPUTANA.				
		R. 1 (1).—PAY OF ESTABLISHMENTS:				
1	1	Multigraph operator (30—50)	502	400	400	400
		R. 1 (2).—OTHER CHARGES:				
		House-rent and other allowances . . .		200		100
		Miscellaneous .		100		200
		TOTAL .	336	300	300	300
		TOTAL FOR RAJPUTANA .	838	700	700	700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		INDIA—*concld.*				
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
		R. 1.—RESIDENCY AND AGENCY PRESSES—*concld.*				
		HYDERABAD.				
		R. 1 (1).—PAY OF ESTABLISHMENTS:				
4	4	Superintendent, clerks etc., (at rates varying from Rs. 15 to Rs. 225).		3,700		3,300
17	17	Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 16 to Rs. 90)		6,000		5,500
—	—	Leave salary . . .		700		500
—	—	Probable savings . .		—200		—200
—	—	*Deduct*—Emergency deductions from pay . .		—200		—200
21	21	TOTAL .	9,468	10,000	9,500	8,900
		R. 1 (2).—OTHER CHARGES:				
		Purchase of types, etc. .		300		300
		Miscellaneous . . .		1,300		1,300
		TOTAL .	919	1,600	900	1,600
		TOTAL FOR HYDERABAD .	10,387	11,600	10,400	10,500
		R. 2.—JAIL PRESS (DELHI):				
		Petty supplies . .	107	300	400	500
		S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
		Ajmer		200		100
		Delhi . . .		1,000		1,000
		Do. (Lithography) .		2,900		2,000
		Controller of Printing and Stationery (H. Q.) . . .		50,000		16,000
		TOTAL .	35,613	54,100	19,200	19,100
		T.—DISCOUNT ON PLAIN PAPER:				
		AJMER .	496	400	500	400
		U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
		U. 4.—OTHER PROVINCES: .	51	..	..	..
		TOTAL FOR INDIA (GROSS).	68,23,292	70,57,200	69,30,000	67,25,800
		Non-voted .	*39,022*	*64,000*	*63,000*	*74,000*
		Voted .	67,84,270	69,93,200	68,67,000	66,51,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN.				
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
		R. 1.—RESIDENCY AND AGENCY PRESS:				
		R. 1 (1).—PAY OF ESTABLISHMENTS:				
		Government Presses—Residency and Agency Press establishment . .	810	700	700	700
		R. 1 (2).—OTHER CHARGES:				
		Miscellaneous . . .	14	..	..	..
		S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
		Miscellaneous printing charges	17	..	..	..
		T.—DISCOUNT ON PLAIN PAPER:	263	300	300	300
		TOTAL FOR BALUCHISTAN .	1,104	1,000	1,000	1,000
		MADRAS.				
		R. 1.—RESIDENCY AND AGENCY PRESS:				
		MYSORE RESIDENCY.				
		R. 1 (1).—PAY OF ESTABLISHMENTS:				
		1 Manager (Rs. 175—225) *plus* S. P. (25) . . .				3,000
21	22	Foreman, Assistant Foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100) .				8,900
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35.) .				1,500
—	—	Leave salary . . .				200
—	—	*Deduct*—Emergency deductions from pay . .				—100
27	28	TOTAL .	(a)	(b)	13,400	13,500
		R. 1 (2).—OTHER CHARGES:				
		Purchase of type and other printing material . .				3,700
		Miscellaneous contingencies				2,600
		Minor Works, annual repairs, etc. . .				200
		TOTAL .	(a)	(b)	3,600	6,500

(a) Included in the accounts of the Accountant General, Central Revenues.
(b) Provision included in the India estimates.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*contd.*				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	19,890	20,000	20,000	20,000
TOTAL FOR MADRAS	19,890	20,000	37,000	40,000
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments	28,017	35,000	35,000	33,400
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	1,233	2,000	2,000	1,600
TOTAL FOR BOMBAY	29,250	37,000	37,000	35,000
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	1,348	2,000	2,000	2,000
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	17,858	18,000	19,000	18,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES: (AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government.	3,832	6,000	6,000	5,000
BURMA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—BURMA:				
Printing work done at the Provincial Government Press for Central Departments . . .	30,138	18,000	16,000	16,000
BIHAR AND ORISSA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	3,572	6,000	4,000	1,000
CENTRAL PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	736	1,000	1,000	1,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
NORTH-WEST FRONTIER PROVINCE.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES.				
U. 4.—OTHER PROVINCES .	..	2,000	1,000	..
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	1,181	1,000	1,000	1,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s.* 6*d.* = R 1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER . . .	..	59,000	18,000	42,000
W. 1 (2).—PRINTING STORES	6,710	7,000	8,000	7,000
W. 1 (3).—OTHER STORES .	2,60,810	2,13,000	1,52,000	1,68,000
TOTAL FOR ENGLAND .	2,67,520	2,79,000	1,78,000	2,17,000
X.—LOSS OR GAIN BY EXCHANGE	—520	..	..	..
Y.—*DEDUCT*—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	18,03,044	17,89,400	17,80,000	17,00,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
Y.—*DEDUCT*—RECOVERIES—*contd.*				
Y. 1.—COST OF PRINTING WORKS DONE (INCLUDING STATIONERY STORES)—*contd.*				
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department		83,000		68,000
Controller of Railway Accounts		20,500		16,000
Director of Railway Audit		2,000		2,000
State Railways		3,85,000		3,05,000
TOTAL	4,18,873	4,90,500	3,91,200	3,91,000
Y. 1 (3).—MILITARY DEPARTMENT	16,00,670	15,65,000	15,30,000	15,30,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Revenue Department		9,000		7,000
Security Printing		500		500
Lighthouses and Lightships		800		800
Other Miscellaneous Departments		7,000		16,500
TOTAL	19,675	17,300	24,800	24,800

RECEIPTS.

INDIA	20,41,907	23,28,000	21,11,000	21,60,000
MADRAS	5,081	4,000	7,000	7,000
BOMBAY	7,013	8,000	8,000	8,000
UNITED PROVINCES	1,645	2,000	1,000	1,000
PUNJAB	2,934	4,000	3,000	3,000
BURMA	13,490	20,000	4,000	4,000
BIHAR AND ORISSA	289	..	..	..
CENTRAL PROVINCES	457	..	..	..
NORTH-WEST FRONTIER PROVINCE	1,456	1,000	1,000	1,000
ASSAM	459	..	..	..
TOTAL	20,74,731	23,67,000	21,35,000	21,84,000
Gross cost	33,56,939	35,86,000	35,07,000	34,17,000
Receipt	20,74,731	23,67,000	21,35,000	21,84,000
Net cost	12,82,208	12,19,000	13,72,000	12,33,000

DEMAND No. 76.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for MISCELLANEOUS EXPENDITURE.

Voted : Six Lakhs and Thirty-six Thousand Rupees.

Non-voted : Twenty-six Lakhs and Forty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC.	10,077	11,700	10,900	12,100
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	70,450	67,200	66,200	61,200
B. 2.—OTHER CHARGES	10,448	9,900	11,100	10,700
TOTAL FOR BOOKS AND PERIODICALS	80,898	77,100	77,300	71,900
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS — *Non-voted*	*3,747*	..	*5,600*	*5,000*
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS — Voted	14,424	12,800	8,100	7,700
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 1.—TARIFF BOARD :				
D. 1 (1).—PAY OF OFFICERS — *Non-voted*	*84,055*	*79,400*	*73,700*	*78,800*
D. 1 (1).—PAY OF OFFICERS — Voted	37,826	63,000	53,500	49,500
D. 1 (2).—PAY OF ESTABLISHMENTS	21,867	22,400	22,200	22,800
D. 1 (3).—TRAVELLING EXPENSES — *Non-voted*	*7,517*	*8,000*	*7,000*	*5,000*
D. 1 (3).—TRAVELLING EXPENSES — Voted	17,123	14,000	14,000	10,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*615*	*600*	*400*	*600*
D. 1 (5).—OTHER EXPENSES — *Non-voted*	*206*	*200*	*200*	*200*
D. 1 (5).—OTHER EXPENSES — Voted	18,287	17,000	16,000	14,200
TOTAL FOR TARIFF BOARD	1,87,496	2,04,600	1,87,000	1,81,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 2—ROYAL COMMISSION ON LABOUR	1,335	..	..	..
D. 3.—OTHER COMMISSIONS AND COMMITTEES:				
D. 3 (1).—PAY OF OFFICERS (*Non-voted*)	*63,891*	..	*24,400*	..
D. 3 (1).—PAY OF OFFICERS (Voted)	48,048	..	9,900	..
D. 3 (2).—PAY OF ESTABLISHMENTS	35,636	..	5,200	..
D. 3 (3).—TRAVELLING EXPENSES (*Non-voted*)	*16,722*	..	*13,100*	..
D. 3 (3).—TRAVELLING EXPENSES (Voted)	80,072	..	81,300	..
D. 3 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,609*	..	*900*	..
D. 3 (5).—OTHER EXPENSES (*Non-voted*)	*17,790*	..	*300*	..
D. 3 (5).—OTHER EXPENSES (Voted)	1,71,205	..	9,800	..
D. 3 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENT	..	..	—11,500	..
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	4,34,973	..	1,33,400	..
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	6,23,804	2,04,600	3,20,400	1,81,100
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
E. 2.—OTHER COMPENSATIONS (*Non-voted*)	*14,094*	*14,000*	*14,000*	*14,000*
E. 2.—OTHER COMPENSATIONS (Voted)	38,225	38,400	38,100	38,400
TOTAL FOR COMPENSATIONS	25,52,319	25,52,400	25,52,100	25,52,400
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	2,03,148	2,19,800	1,94,800	2,22,500
G.—GRANTS-IN-AID (*Non-voted*)	*1,130*	*3,000*	..	..
G.—GRANTS-IN-AID (Voted)	77,513	67,700	75,700	75,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS	*2,700*	*300*	*200*	..
H. 2.—PAY OF ESTABLISHMENTS	10,028	6,600	6,800	..
H. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*291*	..	..	..
H. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	1,236	700	300	..
H. 4.—CONTINGENCIES	1,583	700	400	..
TOTAL FOR LOCAL CLEARING OFFICE	15,838	8,300	7,700	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—INDIAN SOLDIERS' BOARD :				
I. 1.—PAY OF OFFICERS { *Non-voted*	*2,160*	*2,300*	*800*	*2,300*
I. 1.—PAY OF OFFICERS { Voted	..	..	1,500	..
I. 2.—PAY OF ESTABLISHMENTS	7,770	8,800	8,600	9,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	2,149	3,100	2,500	3,000
I. 4.—OTHER EXPENSES	368	400	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD	12,447	14,600	13,800	14,700
J.—KIDDERPORE ORPHANGANJ MARKET :				
J. 1.—PAY OF OFFICERS	..	..	..	5,400
J. 2.—PAY OF ESTABLISHMENTS	..	..	..	3,600
J. 3.—SUPPLIES, AND SERVICES, AND CONTINGENCIES	..	..	..	36,200
TOTAL FOR KIDERPORE ORPHANGANJ MARKET	..	..	..	45,200
K.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :				
K. 1 (1).—PAY OF OFFICERS	..	2,000	2,000	1,900
K. 1 (2).—PAY OF ESTABLISHMENTS	..	1,000	1,000	1,000
K. 1 (3).—TRAVELLING AND OTHER EXPENSES	3,641	12,000	12,000	12,000
K. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*68*	..	..	..
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	3,709	15,000	15,000	14,900
K. 2.—INTERNATIONAL LABOUR CONFERENCE :				
K. 2 (1).—TRAVELLING EXPENSES { *Non-voted*	..	..	*1,000*	..
K. 2 (1).—TRAVELLING EXPENSES { Voted	6,475	9,000	8,000	9,000
K. 2 (2).—OTHER EXPENSES	250	1,000	1,000	1,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	6,725	10,000	10,000	10,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—*contd.*				
K. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC	32	..	..	..
K. 4.—INDO-EUROPEAN TELEGRAPH DEPARTMENT:				
K. 4 (1).—PAY OF OFFICERS	6,134	2,900	6,700	..
K. 4 (2).—PAY OF ESTABLISHMENTS	6,718	2,000	3,200	500
K. 4 (3).—OTHER CHARGES	6,134	200	6,500	100
TOTAL FOR INDO-EUROPEAN TELEGRAPH DEPARTMENT	18,986	5,100	16,400	600
K. 5.—INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK	*388*	..	..	..
K. 6.—DELEGATION TO SOUTH AFRICA. *Non-voted*	*197*	..	..	..
K. 6.—DELEGATION TO SOUTH AFRICA. Voted	2,637	..	..	..
K. 7.—SIND CONFERENCE:				
K. 7(1)—PAY OF OFFICERS. *Non-voted*	*8,562*	..	..	..
K. 7(1)—PAY OF OFFICERS. Voted	1,440	..	..	..
K. 7(2)—PAY OF ESTABLISHMENTS	2,679	..	..	..
K. 7 (3).—TRAVELLING AND OTHER EXPENSES. *Non-voted*	*1,300*	..	..	..
K. 7 (3).—TRAVELLING AND OTHER EXPENSES. Voted	10,842	..	..	..
K. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*100*	..	..	..
TOTAL FOR SIND CONFERENCE	24,023	..	..	..
K. 8.—DEPUTATION OF MR. G. S. BOZMAN, I.C.S., TO EAST AFRICA.:				
K. 8 (1).—PAY OF OFFICERS	*1,565*	..	..	..
K. 8 (2).—OTHER EXPENSES *Non-voted*	*1,642*	..	..	..
K. 8 (2).—OTHER EXPENSES Voted	213	..	..	..
TOTAL FOR DEPUTATION OF MR. G. S. BOZMAN, I.C.S., TO EAST AFRICA	3,420	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—*concld.*				
K. 9.—RESERVE BANK AND STATUTORY RAILWAY BOARD DISCUSSIONS IN LONDON: . . .	..	..	22,800	..
K. 10.—INDIAN DELEGATION TO THE IMPERIAL CONFERENCE AT OTTAWA :				
K. 10 (1).—PAY OF OFFICERS	*252*	..	..	..
K. 10 (2)—PAY OF ESTABLISHMENTS . .	1,694	..	..	..
K. 10 (3).—TRAVELLING AND OTHER EXPENSES { *Non-voted*	*2,286*	..	..	..
K. 10 (3).—TRAVELLING AND OTHER EXPENSES { Voted .	5,846	..	..	..
K. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*682*	..	..	..
TOTAL FOR INDIAN DELEGATION TO THE IMPERIAL CONFERENCE AT OTTAWA	10,760	..	..	..
K. 11.—OTHER ITEMS . { *Non-voted.*	*6,14,024*	..	*3,400*	..
K. 11.—OTHER ITEMS . { Voted .	76,131	1,400	10,400	1,500
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES . . .	7,61,932	31,500	78,000	27,000
L.—MISCELLANEOUS DURBAR CHARGES. { *Non-voted*	*18,861*	*10,500*	*11,500*	*10,600*
L.—MISCELLANEOUS DURBAR CHARGES. { Voted .	132	500	600	500
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) . { *Non-voted* .	*50,348*	*20,700*	*8,500*	*7,500*
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) . { Voted .	14,943	13,800	19,000	15,100
N.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME	*19,510*	*23,000*	*22,000*	*19,000*
O.—WORKS	..	..	..	11,000
TOTAL .	44,61,071	32,72,000	34,06,000	32,79,000
Non-voted .	*34,36,312*	*26,62,000*	*26,87,000*	*26,43,000*
Voted .	10,24,759	6,10,000	7,19,000	6,36,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA . . . { *Non-voted* .	*2,93,641*	*1,21,000*	*1,49,000*	*1,09,000*
{ Voted .	8,69,057	5,39,000	6,37,000	5,04,000
MADRAS	3,543	4,000	4,000	4,000
BOMBAY . . . { *Non-voted* .	*32,510*	*36,000*	*35,000*	*32,000*
{ Voted .	13,414	11,000	12,000	12,000
BENGAL . . . { *Non-voted* .	*4,11,116*	..	..	..
{ Voted .	56,368	6,000	6,000	63,000
UNITED PROVINCES { *Non-voted* .	*1,094*	*1,000*	*1,000*	*1,000*
{ Voted .	26,729	27,000	30,000	27,000
PUNJAB . . . { *Non voted* .	*2,241*	*1,000*	*1,000*	*1,000*
{ Voted .	10,230	2,000	2,000	2,000
BURMA . . . { *Non-voted* .	*1,94,580*	..	..	..
{ Voted .	28,768	6,000	7,000	7,000
BIHAR AND ORISSA { *Non-voted* .	..	..	*1,000*	..
{ Voted .	447	1,000	1,000	1,000
CENTRAL PROVINCES { *Non-voted* .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
{ Voted .	164	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE	1,442	1,000	..	..
ASSAM . . . { *Non-voted* .	*1,130*	*3,000*	..	..
{ Voted .	14,230	12,000	15,000	14,000
COORG	367	..	4,000	1,000
TOTAL .	44,61,071	32,72,000	34,06,000	32,79,000
Non voted .	*34,36,312*	*26,62,000*	*26,87,000*	*26,43,000*
Voted .	10,24,759	6,10,000	7,19,000	6,36,000
III. DETAILS of the foregoing:—				
INDIA.				
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	70,450	67,200	66,200	61,200
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes		{ ..		*5,000*
		{ 11,100		6,100
Charges on account of European vagrants		600		100
Non-voted .	*3,747*	..	*5,600*	*5,000*
Voted .	3,944	11,700	6,200	6,200
TOTAL .	7,691	11,700	11,800	11,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS:				
Pay		*84,000* / 65,000		*86,100* / 51,000
Probable savings		..		*—3,000*
Deduct—Emergency deductions from pay		*—4,600* / —2,000		*—4,300* / —1,500
Non-voted	*84,055*	*79,400*	*73,700*	*78,800*
Voted	37,826	63,000	53,500	49,500
TOTAL	1,21,881	1,42,400	1,27,200	1,28,300
D. 1 (2).—PAY OF ESTABLISHMENTS:				
Pay		23,100		23,900
Deduct—Emergency deductions from pay		—700		—1,100
TOTAL	21,867	22,400	22,200	22,800
D. 1 (3).—TRAVELLING EXPENSES *Non-voted*	*7,517*	*8,000*	*7,000*	*5,000*
Voted	17,123	14,000	14,000	10,000
TOTAL	24,640	22,000	21,000	15,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*615*	*600*	*400*	*600*
D. 1 (5).—OTHER EXPENSES *Non-voted*	*206*	*200*	*200*	*200*
Voted	18,287	17,000	16,000	14,200
TOTAL	18,493	17,200	16,200	14,400
D. 2.—ROYAL COMMISSION ON LABOUR	1,335	..	..	..
D. 3.—OTHER COMMISSIONS AND COMMITTEES:				
RETRENCHMENT ENQUIRY COMMITTEE.				
D. 3 (1).—PAY OF OFFICERS. *Non-voted*	*4,797*	..	..	..
Voted	576	..	..	..
TOTAL	5,373	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS.	2,149	..	..	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	*371*	..	..	..
Voted	806	..	..	..
TOTAL	1,177	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 3.—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
D. 3. (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*102*	..	..	..
D. 3 (5).—OTHER EXPENSES	856	..	..	..
SIND ADMINISTRATIVE COMMITTEE.				
D. 3 (1).—PAY OF OFFICERS *Non-voted*	..	..	*20,600*	..
D. 3 (1).—PAY OF OFFICERS Voted	..	..	9,900	..
TOTAL	..	..	30,500	..
D. 3 (2)—PAY OF ESTABLISHMENTS	..	..	3,400	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	..	..	*3,400*	..
D. 3 (3).—TRAVELLING EXPENSES Voted	..	..	9,000	..
TOTAL	..	..	12,400	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS ETC.	..	..	*500*	..
D. 3 (5).—OTHER EXPENSES	..	..	3,200	..
BURMAN DELEGATION TO THE JOINT SELECT COMMITTEE.				
D. 3 (3)—TRAVELLING EXPENSES	..	..	19,000	..
D. 3 (5).—OTHER EXPENSES	..	..	4,000	..
D. 3 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENT	..	..	—11,500	..
INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.				
D. 3 (5).—OTHER EXPENSES.	3,478	..	..	..
SALT SURVEY COMMITTEE.				
D. 3 (5)—OTHER EXPENSES	179	..	..	..
INDIAN STEAM VESSELS RATES ADVISORY COMMITTEE.				
D. 3 (5).—OTHER EXPENSES	12,086	..	..	..
COAL DUST COMMITTEE.				
D. 3 (5).—OTHER EXPENSES	308	..	..	..
ORISSA COMMITTEE.				
D. 3 (1).—PAY OF OFFICERS *Non-voted*	*5,299*	..	*2,600*	..
D. 3 (1).—PAY OF OFFICERS Voted	800	..	..	..
TOTAL	6,099	..	2,600	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 3—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
D. 3 (2).—PAY OF ESTABLISHMENTS	2,052	..	1,200	..
D. 3 (3).—TRAVELLING EXPENSES—*Non-voted*	*2,004*	..	*4,200*	..
Voted	3,024	..	4,500	..
TOTAL	5,028	..	8,700	..
D. 3 (5).—OTHER EXPENSES—*Non-voted*	*300*	..	*300*	..
Voted	6,180	..	2,500	..
TOTAL	6,480	..	2,800	..
CONSULTATIVE COMMITTEE.				
D. 3 (1).—PAY OF OFFICERS	*35,234*	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENT	9,031	..	..	..
D. 3 (3).—TRAVELLING EXPENSES—*Non-voted*	*659*	..	..	..
Voted	4,720	..	..	..
TOTAL	5,379	..	..	
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*740*	..	..	..
D. 3 (5).—OTHER EXPENSES.	4,969	..	..	..
ROUND TABLE CONFFRENCE.				
D. 3 (1).—PAY OF OFFICERS—*Non-voted*	*2,618*	..	*600*	..
Voted	4,413	..	..	..
TOTAL	7,031	..	600	..
D. 3 (2).—PAY OF ESTABLISHMENTS	19	..	200	..
D. 3 (3).—TRAVELLING EXPENSES—*Non-voted*	*5,315*	..	*200*	..
Voted	45,280	..	..	..
TOTAL	50,595	..	200	..
D. 3 (4).—GRANTS-IN-AID CONTRIBUTIONS, ETC.	*486*	..	..	..
D. 3 (5).—OTHER EXPENSES.	133	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 3—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
CAPITATION RATE TRIBUNAL.				
D. 3 (3).—TRAVELLING EXPENSES	..	..	*800*	..
D. 3 (5).—OTHER EXPENSES	*17,490*	..	..	..
FEDERAL FINANCE COMMITTEE.				
D. 3 (1).—PAY OF OFFICERS *Non-voted*	*1,392*	..	..	..
D. 3 (1).—PAY OF OFFICERS Voted	2,898	..	..	..
TOTAL	4,290	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS	1,554	..	..	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	*265*	..	..	..
D. 3 (3).—TRAVELLING EXPENSES Voted	618	..	..	..
TOTAL	883	..	..	..
D. 3 (5).—OTHER EXPENSES	1,291	..	..	..
FRANCHISE COMMITTEE:				
D. 3 (1).—PAY OF OFFICERS *Non-voted*	*9,815*	..	*300*	..
D. 3 (1).—PAY OF OFFICERS Voted	39,261	..	..	..
TOTAL	49,076	..	300	..
D. 3 (2).—PAY OF ESTABLISHMENTS	15,364	..	400	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	*5,196*	..	..	..
D. 3 (3).—TRAVELLING EXPENSES Voted	21,177	..	..	..
TOTAL	26,373	..	..	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*281*	..	..	..
D 3 (5).—OTHER EXPENSES	1,17,978	..	..	..
INDIAN STATES COMMITTEE (FINANCIAL).				
D. 3 (1).—PAY OF OFFICERS	*4,736*	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS	5,416	..	..	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	*2,912*	..	..	..
D. 3 (3).—TRAVELLING EXPENSES Voted	4,447	..	..	..
TOTAL	7,359	..	..	..
D. 3 (5).—OTHER EXPENSES	23,747	..	100	..

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
		D. 3.—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
		INDIAN DELEGATION TO THE JOINT SELECT COMMITTEE:				
		D.3 (1).—PAY OF OFFICERS .	..	..	*300*	..
		D. 3 (3).—TRAVELLING EXPENSES { *Non-voted*	..	..	*4,500*	..
		{ Voted .	..	..	48,800	..
		TOTAL .	..	..	53,300	..
		D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*400*	..
		F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
		House tax and other taxes on Imperial buildings in Simla .		36,400		35,200
		House tax and other taxes on Imperial buildings in Calcutta		14,600		..
		Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,68,800		1,68,500
		House tax on Museum buildings in Calcutta		..		16,400
		House tax on Observatory buildings at Madras . . .		..		2,400
		TOTAL .	2,03,148	2,19,800	1,94,800	2,22,500
		G.—GRANTS-IN-AID:				
		Maintenance of the Victoria Memorial		40,000		40,000
		Contribution to Empire Parliamentary Association (by British India Branch) .		2,700		2,700
		Contribution to the Posts and Telegraphs Department for Foreign State Telegrams . . .		25,000		33,000
		TOTAL .	77,513	67,700	75,700	75,700
		H.—LOCAL CLEARING OFFICE:				
		H. 1.—PAY OF OFFICERS:				
1	—	*Controller*	*2,700*	*300*	*200*	..
		H. 2.—PAY OF ESTABLISHMENTS:				
4	—	Clerks, stenographer, etc.		6,500		..
2	—	Servants . . .		400		..
—	—	*Deduct*—Emergency deductions from pay . .		—300		..
6	—	TOTAL .	10,028	6,600	6,800	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
H.—LOCAL CLEARING OFFICE—*concld.*				
H. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances . *Non-voted* .	*291*	..	..	..
Voted .	1,236	700	300	..
TOTAL .	1,527	700	300	..
H. 4.—CONTINGENCIES:				
Postage and telegram charges		300		..
Other contingent expenditure		400		..
TOTAL .	1,583	700	400	..
I.—INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF OFFICERS:				
Pay . . .		*2,400*		*2,400*
Deduct—*Emergency deductions from pay* . .		*—100*		*—100*
Non-voted .	*2,160*	*2,300*	*800*	*2,300*
Voted .	..	..	1,500	..
TOTAL .	2,160	2,300	2,300	2,300
I. 2.—PAY OF ESTABLISHMENTS:				
Pay		9,200		9,500
Deduct—Emergency deductions from pay . .		—400		—500
TOTAL .	7,770	8,800	8,600	9,000
I. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,149	3,100	2,500	3,000
I. 4.—OTHER EXPENSES .	368	400	400	400
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
K. 1 (1).—PAY OF OFFICERS:				
Pay . . .		2,000		2,000
Deduct—Emergency deductions from pay .		..		—100
TOTAL .	..	2,000	2,000	1,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—*contd.*				
K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS—*concld.*				
K. 1 (2).—PAY OF ESTABLISHMENTS:				
Pay		1,000		1,000
Deduct—Emergency deductions from pay .		..		..
TOTAL .	..	1,000	1,000	1,000
K. 1 (3).—TRAVELLING AND OTHER EXPENSES .	3,641	12,000	12,000	12,000
K. 1 (4).—GRANTS-IN-AID, CONTRIBUTION, ETC.	*68*	..	..	..
K. 2.—INTERNATIONAL LABOUR CONFERENCE:				
K. 2. (1).—TRAVELLING EXPENSES. *Non-voted* .	..	..	*1,000*	..
Voted .	6,475	9,000	8,000	9,000
TOTAL .	6,475	9,000	9,000	9,000
K. 2 (2).—OTHER EXPENSES	250	1,000	1,000	1,000
K. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC:	32	..	..	..
K. 4.—INDO-EUROPEAN TELEGRAPH DEPARTMENT:				
PERSIAN GULF SECTION.				
GENERAL CHARGES.				
K. 4 (1).—PAY OF OFFICERS .	..	2,900	6,700	..
K. 4 (2).—PAY OF ESTABLISHMENTS . .	3,994	2,000	3,200	500
K. 4 (3).—OTHER CHARGES	6,134	200	6,500	100
SIGNAL OFFICES.				
K. 4 (1).—PAY OF OFFICERS	6,134	..	..	..
K. 4 (2).—PAY OF ESTABLISHMENTS . . .	2,724	..	..	..
K. 5.—INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK:	*388*	..	..	..
K. 6.—DELEGATION TO SOUTH AFRICA: *Non-voted* .	*197*	..	..	..
Voted .	2,637	..	..	..
TOTAL .	2,834	..	..	..

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
INDIA—*contd.*				
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—*concld.*				
K. 7.—SIND CONFERENCE:				
K 7 (1).—PAY OF OFFICERS . *Non-voted.*	*8,562*	..	..	..
Voted .	1,440	..	..	..
TOTAL .	10,002	..	..	..
K. 7 (2).—PAY OF ESTABLISHMENTS . . .	2,679	..		
K. 7. (3).—TRAVELLING AND OTHER EXPENSES *Non-voted.*	*1,300*	..	..	..
Voted .	10,842	..	..	..
TOTAL .	12,142	..	..	..
K. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. .	*100*	..	..	..
K. 8.—DEPUTATION OF MR. G. S. BOZMAN, I.C.S., TO EAST AFRICA:				
K. 8 (1).—PAY OF OFFICERS	*1,565*	..	..	..
K. 8 (2).—OTHER EXPENSES *Non-voted*	*1,642*	..	..	..
Voted .	213	..	..	..
TOTAL .	1,855	..	..	..
K. 9.—RESERVE BANK AND STATUTORY RAILWAY BOARD DISCUSSIONS IN LONDON:	..	..	22,800	..
K. 10.—INDIAN DELEGATION TO THE IMPERIAL CONFERENCE AT OTTAWA:				
K. 10 (1) PAY OF OFFICERS	*252*	..	..	..
K. 10 (2).—PAY OF ESTABMENTS . . .	1,694	..	..	..
K. 10 (3).—TRAVELLING AND OTHER EXPENSES *Non-voted*	*2,286*	..	..	..
Voted .	5,846	..	..	..
TOTAL .	8,132	..	..	..
K. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*682*	..	..	..
K. 11.—OTHER ITEMS *Non-voted.*	*8,328*	..	*3,400*	..
Voted .	441	1,000	6,000	..
TOTAL .	8,769	1,000	9,400	..
L.—MISCELLANEOUS DURBAR CHARGES. *Non-voted* .	*18,861*	*10,500*	*10,500*	*10,600*
Voted .	2	..	..	..
TOTAL . . .	18,863	10,500	10,500	10,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		100		
Loss by exchange on local transactions		*19,700* 4,700		*6,500* 4,000
Non-voted	*48,107*	*19,700*	*7,500*	*6,500*
Voted	4,442	4,800	4,000	4,000
TOTAL	52,549	24,500	11,500	10,500
TOTAL FOR INDIA	11,62,698	6,60,000	7,86,000	6,13,000
Non-voted	*2,93,641*	*1,21,000*	*1,49,000*	*1,09,000*
Voted	8,69,057	5,39,000	6,37,000	5,04,000
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC:	1,400	1,400	1,600	1,500
B.—BOOKS AND PERIODICALS: B. 2.—OTHER CHARGES	1,691	1,800	1,700	1,700
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Subsistence allowance to distressed seamen	..	200	500	200
K.—MISCELLANEOUS AND UNFORESEEN CHARGES: K. 11.—OTHER ITEMS	445	100	100	100
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	7	500	100	500
TOTAL FOR MADRAS	3,543	4,000	4,000	4,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC.:	265	200	200	200
B.—BOOKS AND PERIODICALS: B. 2.—OTHER CHARGES	3,279	2,900	3,000	2,900
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes	2,474	700	500	600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS:				
Compensation to Janjira and other States . . .		*13,000*		*13,000*
Other compensations .		3,000		3,000
Non-voted .	*13,000*	*13,000*	*13,000*	*13,000*
Voted .	2,900	3,000	3,000	3,000
TOTAL .	15,900	16,000	16,000	16,000
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 11.—OTHER ITEMS . .	1,228	..	1,500	1,100
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Guarantee to the Telegraph Department for the opening of Telegraph offices . . .		3,500		3,500
Miscellaneous Durbar charges .		700		700
TOTAL .	3,268	4,200	3,800	4,200
N—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME .	*19,510*	*23,000*	*22,000*	*19,000*
TOTAL FOR BOMBAY .	45,924	47,000	47,000	44,000
Non-voted .	*32,510*	*36,000*	*35,000*	*32,000*
Voted .	13,414	11,000	12,000	12,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.	2,586	3,000	2,600	2,800
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	3,492	3,000	3,400	3,500
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	..	..	..	500
J.—KIDDERPORE ORPHANGANJ MARKET:				
J. 1.—PAY OF OFFICERS .	..	..	..	5,400
J. 2.—PAY OF ESTABLISHMENTS	..	..	..	3,600
J. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Petty supplies, contingencies .		..		33,900
Extension of the latrine near the Zoo		..		2,300
TOTAL .	..	..	..	36,200
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	..	..	..	42005
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 11.—OTHER ITEMS *Non-voted* .	*4,11,116*	..	..	..
K. 11.—OTHER ITEMS Voted .	50,290	..	..	..
O.—WORKS	..	..	..	11,000
TOTAL FOR BENGAL .	4,67,484	6,000	6,000	63,000
Non-voted .	*4,11,116*	..	..	..
Voted .	56,368	6,000	6,000	63,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC. :	642	1,200	1,000	1,000
B.—BOOKS AND PERIODICALS : B. 2.—OTHER CHARGES .	640	600	1,400	1,000
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 3.—OTHER COMMISSIONS AND COMMITTEES :				
BANKING ENQUIRY COMMITTEE. D. 3 (1).—PAY OF OFFICERS	100	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS . .	51	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE . . .	151	..	..	..
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
Compensation to Maharaja Scindia . . .		*1,000*		*1,000*
Compensation to Raja Mohendra Man Singh .		24,100		24,100
Non-voted .	*1,094*	*1,000*	*1,000*	*1,000*
Voted .	24,100	24,100	24,100	24,100
TOTAL .	25,194	25,100	25,100	25,100
K.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 11.—OTHER ITEMS . .	1,070	..	2,500	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	126	1,100	1,000	900
TOTAL FOR UNITED PROVINCES .	27,823	28,000	31,000	28,000
Non-voted .	*1,094*	*1,000*	*1,000*	*1,000*
Voted .	26,729	27,000	30,000	27,000

	Actuals, 1932-33	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC.	300	400	500	400
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	950	1,300	1,300	1,300
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Charges on account of European vagrants	7,916	..	..	..
K.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 11.—OTHER ITEMS	20	300	200	300
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Loss by Exchange on Local transactions	*2,241*	*1,000*	*1,000*	*1,000*
Irrecoverable temporary loans written off	1,044	..	..	..
TOTAL FOR OTHER CHARGES, ETC.	3,285	1,000	1,000	1,000
TOTAL FOR PUNJAB	12,471	3,000	3,000	3,000
Non voted	*2,241*	*1,000*	*1,000*	*1,000*
Voted	10,230	2,000	2,000	2,000
BURMA.				
A.—ALLOWANCES, REWARDS, ETC.	4,197	4,000	4,200	4,800
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	396	300	300	300
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes	90	200	900	200
K.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 11.—OTHER ITEMS *Non-voted*	*1,94,580*	..	..	..
K. 11.—OTHER ITEMS Voted	22,597	..	..	..
L.—MISCELLANEOUS DURBAR CHARGES				
Cost of Aggamahapandita seals	130	500	600	500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): Irrecoverable temporary loans and advances written off .	1,358	1,000	1,000	1,200
TOTAL FOR BURMA .	2,23,348	6,000	7,000	7,000
Non-voted .	*1,94,580*	..	..	..
Voted .	28,768	6,000	7,000	7,000
BIHAR AND ORISSA.				
A.—ALLOWANCES, REWARDS, ETC.	363	1,000	400	1,000
K.—MISCELLANEOUS AND UNFORESEEN CHARGES: K. 11.—OTHER ITEMS . .	..	..	100	..
L.—MISCELLANEOUS DURBAR CHARGES	..	..	*1,000*	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): Irrecoverable Temporary Loans Written off	84	..	500	..
TOTAL FOR BIHAR AND ORISSA	447	1,000	2,000	1,000
Non-voted .	..	..	*1,000*	..
Voted .	447	1,000	1,000	1,000
CENTRAL PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.	124	200	200	200
E.—COMPENSATIONS: E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
K.—MISCELLANEOUS AND UNFORESEEN CHARGES: K. 11.—OTHER ITEMS . .	40	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): Irrecoverable temporary loans written off	..	800	800	800
TOTAL FOR CENTRAL PROVINCES .	25,00,164	25,01,000	25,01,000	25,01,000
Non-voted .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
Voted .	164	1,000	1,000	1,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A—ALLOWANCES, REWARDS, ETC.:				
Annual stipends to the holders of literary titles	100	100	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS).				
Irrecoverable temporary loans written off	1,342	900	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . .	1,442	1,000	..	..
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.	100	200	200	200
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS . . .	11,225	11,300	11,000	11,300
G.—GRANTS-IN-AID:				
Subsidies to guaranteed telegraph lines	*1,130*	*3,000*	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	2,905	500	3,300	2,500
TOTAL FOR ASSAM .	15,360	15,000	15,000	14,000
Non-voted .	*1,130*	*3,000*	..	..
Voted .	14,230	12,000	15,000	14,000
COORG.				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	367	..	4,000	1,000

DEMAND No. 76-A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to meet expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Two Lakhs and Nineteen Thousand Rupees.

Non-voted : Ninety-one Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL:				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY:				
Non-voted	*81,178*	*1,05,000*	*78,400*	*34,000*
Voted	9,47,637	5,12,400	5,82,800	1,87,700
A. 1 (2).—REPATRIATION CHARGES:				
Non-voted	*37,547*	..	*6,600*	..
Voted	1,03,627	12,600	11,200	300
TOTAL FOR CHARGES IN INDIA	11,69,989	6,30,000	6,79,000	2,22,000
A. 2.—CHARGES IN ENGLAND:				
A. 2 (1).—LEAVE SALARY:				
Non-voted	*2,19,820*	*1,24,000*	*2,19,000*	*57,000*
Voted	1,94,640	1,20,000	1,34,000	31,000
A. 2 (2).—REPATRIATION CHARGES:	2,510	..	..	..
TOTAL FOR CHARGES IN ENGLAND	4,16,970	2,44,000	3,53,000	88,000
A. 3.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—1,400*	..	*—1,000*	..
Voted	—1,250	..	..	..
TOTAL	15,84,309	8,74,000	10,31,000	3,10,000
Non-voted	*3,37,145*	*2,29,000*	*3,03,000*	*91,000*
Voted	12,47,164	6,45,000	7,28,000	2,19,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA . . . *Non-voted* .	*86,146*	*93,000*	*73,000*	*32,000*
Voted .	6,17,555	2,77,000	3,64,000	1,06,000
BALUCHISTAN . . .	5,022	3,000	2,000	1,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT . . .	20,548	7,000	6,000	4,000
MADRAS . . . *Non-voted* .	*121*	..	*1,000*	..
Voted .	31,535	14,000	14,000	4,000
BOMBAY . . . *Non-voted* .	*24,978*	*7,000*	*9,000*	*1,000*
Voted .	98,206	41,000	42,000	7,000
BENGAL	96,633	54,000	56,000	16,000
UNITED PROVINCES *Non-voted* .	*4,783*	*5,000*	*2,000*	*1,000*
Voted .	25,625	42,000	36,000	22,000
PUNJAB . . . *Non-voted* .	*2,697*	..	..	..
Voted .	15,979	11,000	11,000	6,000
BURMA	67,469	23,000	27,000	10,000
BIHAR AND ORISSA . . .	54,567	35,000	27,000	9,000
CENTRAL PROVINCES . . .	10,728	15,000	6,000	3,000
NORTH-WEST FRONTIER PROVINCE.	908	1,000	1,000	..
ASSAM	6,489	2,000	2,000	..
ENGLAND . . *Non-voted* .	*2,19,820*	*1,24,000*	*2,19,000*	*57,000*
Voted .	1,97,150	1,20,000	1,34,000	31,000
LOSS OR GAIN BY EXCHANGE. *Non-voted* .	*—1,400*	..	*—1,000*	..
Voted .	—1,250	..	..	..
TOTAL . . .	15,84,309	8,74,000	10,31,000	3,10,000
Non-voted .	*3,37,145*	*2,29,000*	*3,03,000*	*91,000*
Voted .	12,47,164	6,45,000	7,28,000	2,19,000

III. Details of the foregoing :—

INDIA.

A.—EXPENDITURE ON RETRENCHED PERSONNEL:

A. 1.—CHARGES IN INDIA:

A. 1 (1).—LEAVE SALARY:

Non-voted .	*56,705*	*93,000*	*66,400*	*32,000*
Voted .	5,57,545	2,73,000	3,59,300	1,06,000
TOTAL .	6,14,250	3,66,000	4,25,700	1,38,000

A. 1 (2).—REPATRIATION CHARGES:

Non-voted .	*29,441*	..	*6,600*	..
Voted .	60,010	4,000	4,700	..
TOTAL .	89,451	4,000	11,300	..
TOTAL FOR INDIA . .	7,03,701	3,70,000	4,37,000	1,38,000
Non-voted .	*86,146*	*93,000*	*73,000*	*32,000*
Voted .	6,17,555	2,77,000	3,64,000	1,06,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
A.—EXPENDITURE ON RETRENCHED PERSONNEL—*contd.*				
A 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY:	4,493	3,000	2,000	1,000
A. 1 (2).—REPATRIATION CHARGES:	529	..	..	..
TOTAL FOR BALUCHISTAN .	5,022	3,000	2,000	1,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
A.—EXPENDITURE ON RETRENCHED PESONNEL—*contd.*				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY.	15,931	5,000	5,000	4,000
A. 1 (2).—REPATRIATION CHARGES . .	4,617	2,000	1,000	..
TOTAL FOR A.O., I.S.D. .	20,548	7,000	6,000	4,000
MADRAS.				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY.	..	..	*1,000*	..
	30,311	14,000	13,400	4,000
A. 1 (2).—REPATRIATION CHARGES . . .	*121*	..	..	..
	1,224	..	600	..
TOTAL FOR MADRAS. .	31,656	14,000	15,000	4,000
Non-voted .	*12*	..	*1,000*	..
Voted .	31,535	14,000	14,000	4,000
BOMBAY.				
A 1.—CHARGES IN INDIA:				
A. 1. (1).—LEAVE SALARY:				
Non-voted .	*21,635*	*7,000*	*9,000*	*1,000*
Voted .	92,094	41,000	41,000	7,000
A. 1 (2).—REPATRIATION CHARGES				
Non-voted .	*3,343*	..	..	..
Voted .	6,112	..	1,000	..
TOTAL FOR BOMBAY . .	1,23,184	48,000	51,000	8,000
Non-voted .	*24,978*	*7,000*	*9,000*	*1,000*
Voted .	98,206	41,000	42,000	7,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—EXPENDITURE ON RETRENCHED PERSONNEL—*contd.*				
A. 1.—CHARGES IN INDIA :				
A. 1 (1).—LEAVE SALARY	85,322	54,000	56,000	16,000
A. 1 (2).—REPATRIATION CHARGES .	11,311	..	..	..
TOTAL FOR BENGAL . .	96,633	54,000	56,000	16,000
UNITED PROVINCES.				
A. 1.—CHARGES IN INDIA :				
A. 1. (1).—LEAVE SALARY :				
Non-voted .	*1,475*	*5,000*	*2,000*	*1,000*
Voted .	25,405	37,000	35,000	21,700
A. 1. (2).—REPATRIATION CHARGES :				
Non-voted .	*3,308*	..	..	..
Voted .	220	5,000	1,000	300
TOTAL FOR UNITED PROVINCES	30,408	47,000	38,000	23,000
Non-voted .	*4,783*	*5,000*	*2,000*	*1,000*
Voted .	25,625	42,000	36,000	22,000
PUNJAB.				
A. 1.—CHARGES IN INDIA :				
A. 1 (1).—LEAVE SALARY				
Non-voted .	*1,363*	..	..	..
Voted .	15,709	11,000	10,900	6,000
A. 1. (2).—REPATRIATION CHARGES :				
Non-voted .	*1,334*	..	..	..
Voted .	270	..	100	..
TOTAL FOR PUNJAB . .	18,676	11,000	11,000	6,000
Non-voted .	*2,697*	..	..	..
Voted .	15,979	11,000	11,000	6,000
BURMA.				
A. 1.—CHARGES IN INDIA :				
A 1 (1).—LEAVE SALARY	52,690	23,000	26,000	10,000
A. 1 (2).—REPATRIATION CHARGES . . .	14,779	..	1,000	..
TOTAL FOR BURMA . .	67,469	23,000	27,000	10,000

	Actuals, 1932-33.	Budget Estimate, 1933-34	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs
BIHAR AND ORISSA.				
A.—EXPENDITURE ON RETRENCHED PERSONNEL—*contd.*				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY	50,226	35,000	26,000	9,000
A. 1 (2).—REPATRIATION CHARGES	4,341	..	1,000	..
TOTAL FOR BIHAR AND ORISSA.	54,567	35,000	27,000	9,000
CENTRAL PROVINCES.				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY	10,551	14,000	5,900	3,000
A. 1 (2).—REPATRIATION CHARGES	177	1,000	100	..
TOTAL FOR CENTRAL PROVINCES	10,728	15,000	6,000	3,000
NORTH-WEST FRONTIER PROVINCE.				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY	871	900	800	..
A 1 (2).—REPATRIATION CHARGES	37	100	200	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	908	1,000	1,000	..
ASSAM.				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY.	6,489	1,500	1,500	..
A. 1 (2).—REPATRIATION CHARGES	..	500	500	..
TOTAL FOR ASSAM	6,489	2,000	2,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate. 1934-35.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
A.—EXPENDITURE ON RETRENCHED PERSONNEL—*concld.*				
A. 2.—CHARGES IN ENGLAND:				
A. 2 (1).—LEAVE SALARY:				
Leave salary:	*2,30,190*	*1,24,000*	*2,20,000*	*59,000*
	2,14,830	1,20,000	1,38,000	32,000
Deduct—Emergency deductions:	*—10,370*		*—1,000*	*—2,000*
	—17,240		—4,000	—1,000
Non-voted	*2,19,320*	*1,24,000*	*2,19,000*	*57,000*
Voted	1,94,240	1,20,000	1,34,000	31,000
TOTAL	4,14,460	2,44,000	3,53,000	88,000
A. 2 (2).—REPATRIATION CHARGES	2,510			
TOTAL FOR CHARGES IN ENGLAND	4,16,970	2,44,000	3,53,000	88,000
Non-voted	*2,19,320*	*1,24,000*	*2,19,000*	*57,000*
Voted	1,97,150	1,20,000	1,34,000	31,000
A. 3.—LOSS OR GAIN BY EXCHANGE	*—1,100*	..	*—1,000*	..
	—1,250	..	..	..

DEMAND No. 76-B.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Two Crores, Fourteen Lakhs and Fourteen Thousand Rupees.

Non-voted : One Crore, One Lakh and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE DURING THE FIRST PART OF APRIL :	7,49,503	..	..	..
B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL . .	*1,40,411*	..	..	..
C.—SUBVENTION	*93,90,908*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
D.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE { *Non-voted* .	*1,91,819*	..	..	*1,30,000*
{ Voted .	22,345	..	..	14,000
E.—PAYMENTS TO JUTE PRODUCING PROVINCES EQUIVALENT TO HALF THE JUTE EXPORT DUTY :				
E. 1.—BENGAL . . .	..	..	..	*1,67,00,000*
E. 2.—BIHAR AND ORISSA .	..	..	..	*12,50,000*
E. 3.—ASSAM . . .	..	..	..	*9,50,000*
TOTAL FOR E. PAYMENTS, ETC. .	..	..	..	*1,89,00,000*
F.—COMPENSATION TO BURMA FOR LOSS OF MATCH TAX .	..	..	..	*18,00,000*
G.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES	..	..	..	7,00,000
TOTAL .	1,02,14,164	1,00,00,000	1,00,00,000	3,15,44,000
Non-voted .	*94,42,316*	*1,00,00,000*	*1,00,00,000*	*1,01,30,000*
Voted . .	7,71,843	..	..	2,14,14 000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	...	..	..	7,00,000
BENGAL — *Non-voted*	*1,91,819*	..	..	*1,30,000*
BENGAL — Voted	22,345	..	..	1,67,14,000
BURMA	...	...	..	18,00,000
BIHAR AND ORISSA	...	..	..	12,50,000
NORTH-WEST FRONTIER PROVINCE. — *Non-voted*	*92,50,497*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
NORTH-WEST FRONTIER PROVINCE. — Voted	7,49,503	..	..	..
ASSAM	..	..	..	9,50,000
TOTAL	1,02,14,164	1,00,00,000	1,00,00,000	3,15,44,000
Non-voted	*94,42,316*	*1,00,00,000*	*1,00,00,000*	*1,01,30,000*
Voted	7,71,848	..	..	2,14,14,000

III.—DETAILS of the foregoing :—

INDIA.

G.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES	..	..	..	7,00,000

BENGAL.

D.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE — *Non-voted*	*1,91,819*	..	..	*1,30,000*
D.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE — Voted	22,345	...	..	14,000
E.—PAYMENTS TO JUTE PRODUCING PROVINCES EQUIVALENT TO HALF THE JUTE EXPORT DUTY:				
E. 1—BENGAL	..	..	..	1,67,00,000
TOTAL FOR BENGAL	2,14,164	..	..	1,68,44,000
Non-voted	*1,91,819*	..	..	*1,30,000*
Voted	22,345	..	..	1,67,14,000

BURMA.

F.—COMPENSATION TO BURMA FOR LOSS OF MATCH TAX	..	..	..	18,00,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
B.—PAYMENTS TO JUTE PRODUCING PROVINCES EQUIVALENT TO HALF THE JUTE EXPORT DUTY:				
E. 2—BIHAR AND ORISSA .	..	..	..	12,50,000
NORTH-WEST FRONTIER PROVINCE.				
A.—EXPENDITURE DURING THE FIRST PART OF APRIL .	7,49,503	..	..	..
B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL . .	*1,40,411*	..	..	..
C.—SUBVENTION	*93,90,908*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
TOTAL FOR N.-W. F. P. . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
Non-voted .	*92,50,497*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
Voted .	7,49,503	..	..	..
ASSAM.				
E.—PAYMENTS TO JUTE PRODUCING PROVINCES EQUIVALENT TO HALF THE JUTE EXPORT DUTY:				
E. 3.—ASSAM . . .	..	..	..	9,50,000

DEMAND No. 77.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses on account of REFUNDS.

Voted : One Crore, Five Lakhs and Four Thousand Rupees.

Non-voted : Two Crores, Thirty-three Lakhs and Thirty-five Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimat, 1934-35.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	*Non-voted*	*36,54,438*	*37,96,900*	*36,19,900*	*37,15,500*
	Voted	99,90,773	90,02,600	1,07,84,800	1,02,75,100
B.—TAXES ON INCOME :					
B. 1.—INCOME-TA		*5,64,222*	*1,56,44,300*	*1,75,81,500*	*1,66,60,700*
B. 2.—SUPER-TAX		*9,92,431*	*13,56,000*	*10,27,000*	*10,39,000*
TOTAL FOR TAXES ON INCOME		1,65,56,653	1,70,00,300	1,86,08,500	1,76,99,700
C.—SALT	*Non-voted*	*14,76,060*	*10,11,000*	*13,24,000*	*13,64,000*
	Voted	1,42,503	54,500	78,400	68,000
D.—STAMPS		*41,561*	*52,600*	*50,200*	*49,600*
E.—CURRENCY		*48,186*	*51,400*	*41,400*	*38,400*
F.—RECEIPTS IN AID OF SUPER-ANNUATION	*Non-voted*	*34,053*	*2,400*	*4,600*	*2,500*
	Voted	60,608	58,400	63,700	1,100
G.—MISCELLANEOUS REVENUE :					
	Non-voted	*2,69,892*	*4,25,800*	*3,56,300*	*3,23,800*
	Voted	44,653	65,600	62,300	50,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS				
H. 1.—OPIUM	161	1,000	700	700
H. 2.—LAND REVENUE—*Non-voted*	*2,595*	*3,200*	*3,000*	*2,900*
Voted	5,961	2,900	2,300	3,300
H. 3.—EXCISE—*Non-voted*	*1,721*	*1,300*	*1,600*	*1,800*
Voted	5,859	2,300	1,300	2,100
H. 4.—FOREST	184	1,000	200	800
H. 5.—REGISTRATION—*Non-voted*	..	..	*100*	*100*
Voted	432	300	500	500
H. 6.—PAYMENTS FROM INDIAN STATES	*1,27,716*	*1,12,000*	*1,25,000*	*1,20,000*
H. 7.—INTEREST—*Non-voted*	*31*	*100*	..	..
Voted	2,07,629	900	34,900	1,000
H. 8.—ADMINISTRATION OF JUSTICE	*8,208*	*10,300*	*18,700*	*9,400*
H. 9.—JAILS AND CONVICT SETTLEMENTS	3,041	1,000	1,800	1,900
H. 10.—POLICE—*Non-voted*	*26*	*100*	*200*	*200*
Voted	96	200	100	100
H. 11.—PORTS AND PILOTAGE	1,799	2,000	1,700	2,000
H. 12.—LIGHTHOUSES AND LIGHT-SHIPS	6,243	10,200	9,400	10,700
H. 13.—EDUCATION	315	200	200	200
H. 14.—MEDICAL—*Non-voted*	*781*	*1,200*	*700*	*5,000*
Voted	14,473	13,300	10,500	7,000
H. 15.—PUBLIC HEALTH	2,848	5,000	100	..
H. 16.—AGRICULTURE—*Non-voted*	*36*	*100*	*100*	*100*
Voted	1,04,004	1,800	1,41,800	1,700
H. 17.—INDUSTRIES	30	100	100	100
H. 18.—MISCELLANEOUS DEPARTMENTS	7,620	4,700	6,500	4,700
H. 18 (1)—CIVIL AVIATION	439	400	..	500
H. 19.—INDIAN STORES DEPARTMENT	348	1,000	1,000	1,000
H. 20.—CIVIL WORKS—*Non-voted*	*9,277*	*1,200*	*1,700*	*1,900*
Voted	16,633	11,400	13,100	9,100
H. 21.—STATIONERY AND PRINTING—*Non-voted*	..	*100*	..	*100*
Voted	57,443	80,500	4,700	55,200
H. 22.—MISCELLANEOUS.—*Non-voted*	*1*	*1 000*	..	..
Voted	4,328	3,700	..	6,900
TOTAL FOR OTHER REFUNDS	5,90,278	2,74,500	4,37,900	2,51,000
GRAND TOTAL	3,29,09,658	3,17,96,000	3,54,32,000	3,38,39,000
Non-voted	*2,22,31,235*	*2,24,71,000*	*2,41,56,000*	*2,33,35,000*
Voted	1,06,78,423	93,25,000	1,12,76,000	1,05,04,000

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA . . .	*Non-voted*	*52,69,322*	*54,76,000*	*61,73,000*	*62,03,000*
	Voted	4,38,806	1,48,000	2,92,000	1,09,000
BALUCHISTAN .	*Non-voted*	*27,661*	*20,000*	*41,000*	*26,000*
	Voted	9,973	17,000	7,000	8,000
MADRAS . . .	*Non-voted*	*27,65,316*	*24,81,000*	*30,15,000*	*27,64,000*
	Voted	1,92,281	1,52,000	1,17,000	1,13,000
BOMBAY . . .	*Non-voted*	*82,54,120*	*92,43,000*	*88,70,000*	*82,35,000*
	Voted	82,98,619	81,35,000	90,93,000	87,82,000
BENGAL . . .	*Non-voted*	*18,63,370*	*10,50,000*	*18,40,000*	*18,40,000*
	Voted	3,29,254	4,08,000	3,25,000	2,62,000
UNITED PROVINCES	*Non-voted*	*6,56,344*	*5,55,000*	*6,54,000*	*5,34,000*
	Voted	4,158	3,000	4,000	4,000
PUNJAB . . .	*Non-voted*	*5,82,657*	*5,05,000*	*6,59,000*	*5,95,000*
	Voted	89,453	1,13,000	84,000	77,000
BURMA . . .	*Non-voted*	*13,45,003*	*12,72,000*	*10,85,000*	*12,26,000*
	Voted	11,34,907	3,05,000	12,09,000	10,08,000
BIHAR AND ORISSA	*Non-voted*	*3,32,501*	*7,07,000*	*6,00,000*	*5,70,000*
	Voted	2,580	..	2,000	2,000
CENTRAL PROVINCES	*Non-voted*	*4,48,482*	*4,46,000*	*4,61,000*	*3,75,000*
	Voted	69	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*3,16,379*	*3,45,000*	*3,95,000*	*3,73,000*
	Voted	1,793	5,000	9,000	5,000
ASSAM . . .	*Non-voted*	*2,51,920*	*2,48,000*	*2,32,000*	*4,34,000*
	Voted	59,170	..	86,000	86,000
COORG . . .	*Non-voted*	*1,023*	*1,000*	*2,000*	*1,000*
	Voted	1	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT .	*Non-voted*	*1,17,137*	*1,21,000*	*1,29,000*	*1,59,000*
	Voted	1,17,359	38,000	47,000	47,000
GRAND TOTAL		3,29,09,658	3,17,96,000	3,54,32,000	3,38,39,000
	Non-voted	*2,22,31,235*	*2,24,71,000*	*2,41,56,000*	*2,33,35,000*
	Voted	1,06,78,423	93,25,000	1,12,76,000	1,05,04,000

DEMAND No. 79.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted: Twenty-six Lakhs and Seventy-six Thousand Rupees.

Non-voted: Forty-two Lakhs and Forty-eight Thousand Rupees.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE . . *Non-voted*	..	..	*5,000*	*12,000*
Voted .	3,11,005	3,71,000	3,52,000	3,62,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	75,459	82,000	80,000	79,000
ACCOUNT III.—GENERAL ADMINISTRATION	1,14,290	1,18,000	1,12,000	1,14,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	57,938	59,000	60,000	61,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS *Non-voted.*	*493*	*600*	*600*	*600*
Voted .	1,83,018	1,96,400	1,72,400	1,78,400
ACCOUNT VI.—POLICE *Non-voted.*	*16,171*	*17,900*	*10,400*	*18,400*
Voted .	11,30,829	11,65,100	11,56,600	11,51,600
ACCOUNT VII.—ECCLESIASTICAL.	*35,317*	*34,000*	*28,000*	*32,000*
ACCOUNT VIII.—POLITICAL .	*13,24,673*	*14,14,000*	*13,71,000*	*13,91,000*
ACCOUNT IX.—FRONTIER WATCH AND WARD	*24,82,637*	*25,77,000*	*25,13,000*	*25,22,000*
ACCOUNT X.—EDUCATION . .	3,25,367	3,04,000	3,00,000	3,18,000
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH . . . *Non-voted.*	*25,049*	*31,000*	*34,500*	*34,500*
Voted .	2,92,223	2,87,000	2,76,500	2,79,500
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. . *Non-voted*	*942*	..	..	*4,000*
Voted .	1,05,060	1,28,000	1,29,000	1,21,000
ACCOUNT XIII.—MISCELLANEOUS . . *Non-voted.*	*2,31,043*	*2,33,500*	*2,31,500*	*2,33,500*
Voted .	13,277	14,500	13,500	11,500
TOTAL .	67,24,791	70,33,000	68,46,000	69,24,000
Non-voted.	*41,16,325*	*43,08,000*	*41,94,000*	*42,48,0*
Voted .	26,08,466	27,25,000	26,52,000	26,76,0

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	6,373	7,000	7,000	8,000
TAXES ON INCOME	18,928	22,000	21,000	23,000
IRRIGATION *Non-voted*	*1,41,792*	*1,94,000*	*1,69,000*	*1,66,000*
IRRIGATION Voted	1,97,628	1,73,000	1,72,000	3,62,000
INTEREST ON ORDINARY DEBT	*2,93,921*	*2,42,000*	*2,97,000*	*2,95,000*
INTEREST ON OTHER OBLIGATIONS.	*29,738*	*31,000*	*34,000*	*35,000*
FRONTIER WATCH AND WARD	*9,76,054*	*9,20,000*	*9,20,000*	*8,46,000*
CENSUS	19,477	..	3,000	..
MISCELLANEOUS DEPARTMENTS.	..		1,000	1,000
CURRENCY	1,383	2,000	2,000	2,000
CIVIL WORKS *Non-voted*	*270*	*2,000*	*2,000*	*2,000*
CIVIL WORKS Voted	5,81,100	9,13,000	8,94,000	7,22,000
TERRITORIAL AND POLITICAL PENSIONS	*36,091*	*37,000*	*35,000*	*35,000*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	..	*—1,000*	*—2,000*	*—2,000*
SUPERANNUATION ALLOWANCES AND PENSIONS Voted	1,27,196	1,33,000	1,38,000	1,43,000
STATIONERY AND PRINTING	1,104	1,000	1,000	1,000
REFUNDS *Non-voted*	*27,661*	*20,000*	*41,000*	*26,000*
REFUNDS Voted	9,973	17,000	7,000	8,000
TOTAL	24,68,689	27,13,000	27,42,000	26,73,000
Non-voted	*15,05,527*	*14,45,000*	*14,96,000*	*14,03,000*
Voted	9,63,162	12,68,000	12,46,000	12,70,000
GRAND TOTAL	91,93,480	97,46,000	95,88,000	95,97,000
Non-voted	*56,21,852*	*57,53,000*	*56,90,000*	*56,51,000*
Voted	35,71,628	39,93,000	38,98,000	39,46,000
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF ESTABLISHMENTS	1,23,063	1,30,900	1,27,000	1,25,000
A. 2.—ALLOWANCES, HONORARIA, ETC.	30,481	31,100	28,000	30,500
A. 3.—OTHER CHARGES	10,375	12,000	10,300	10,000
TOTAL FOR CHARGES OF ADMINISTRATION	1,63,919	1,74,000	1,65,300	1,65,500
B.—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	86,491	91,500	87,300	90,700
B. 2—OTHER CHARGES	8,735	11,600	8,200	11,800
TOTAL FOR LAND RECORDS	95,226	1,03,100	95,500	1,02,500
C.—COLONISATION:				
C. 1.—PAY OF OFFICERS	..	..	*4,700*	*11,400*
C. 2.—PAY OF ESTABLISHMENTS	2,273	23,600	22,400	22,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	500	5,100	4,100	5,100
C. 4.—OTHER CHARGES	500	5,000	2,200	5,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*300*	*600*
TOTAL FOR COLONISATION	3,273	33,700	33,700	45,000
D.—MISCELLANEOUS	40,966	52,900	55,200	49,300
E.—WORKS	7,621	7,300	7,300	11,700
TOTAL ACCOUNT I	3,11,005	3,71,000	3,57,000	3,74,000
Non-voted	..	..	*5,000*	*12,000*
Voted	3,11,005	3,71,000	3,52,000	3,62,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	Rs.	Rs.	Rs.	Rs.
A.—EXCISE:				
A. 1.—PAY OF OFFICERS	3,859	5,200	4,200	5,500
A. 2.—PAY OF ESTABLISHMENTS	15,425	16,500	15,700	16,500
A. 3.—OTHER CHARGES	6,142	5,900	6,800	6,200
A. 4.—WORKS	877	1,100	1,100	600
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	11,168	13,300	13,200	11,200
TOTAL FOR EXCISE	37,471	42,000	41,000	40,000
B.—STAMPS:	3,404	3,000	3,000	3,000
C.—FOREST.				
C. 1.—PAY OF ESTABLISHMENTS	24,067	25,000	25,000	25,400
C. 2.—OTHER CHARGES	8,303	9,000	9,000	8,600
TOTAL FOR FOREST	32,370	34,000	34,000	34,000
D.—REGISTRATION	2,214	3,000	2,000	2,000
TOTAL ACCOUNT II	75,459	82,000	80,000	79,000
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	15,554	17,400	16,500	17,500
A. 2.—OTHER CHARGES	8,770	8,300	7,200	6,900
TOTAL FOR TREASURY ESTABLISHMENT	24,324	25,700	23,700	24,400
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	43,488	44,400	44,400	44,500
B. 2.—ALLOWANCES, HONORARIA, ETC.	7,034	8,300	7,400	7,500
B. 3.—GRANTS-IN-AID	2,598	2,900	2,700	2,800
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES	12,915	13,900	12,500	12,500
B. 5.—OTHER CONTINGENCIES	139	700	400	400
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	66,174	70,200	67,400	67,700
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,200	..	..
D.—WORKS	23,792	20,900	20,900	21,900
TOTAL ACCOUNT III	1,14,290	1,18,000	1,12,000	1,14,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	1,310	990	2,000	1,500
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS	12,317	13,500	13,000	13,000
B. 2.—OTHER CHARGES	1,566	1,800	1,600	1,600
TOTAL FOR CIVIL AND SESSIONS COURTS	13,883	15,300	14,600	14,600
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS	21,155	23,000	23,000	24,300
C. 2.—PAY OF ESTABLISHMENTS	14,055	14,200	14,200	14,200
C. 3.—OTHER CHARGES	7,255	5,400	5,900	6,000
TOTAL FOR CRIMINAL COURTS	42,465	42,600	43,100	44,500
D.—WORKS	280	200	300	400
TOTAL ACCOUNT IV	57,938	59,000	60,000	61,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS *Non-voted*	*493*	*600*	*600*	*600*
A. 1.—PAY OF OFFICERS voted	13,127	16,600	12,100	16,900
A. 2.—PAY OF ESTABLISHMENTS	75,735	81,000	76,000	79,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,224	3,400	3,400	3,100
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES	63,147	*76,100*	*60,000*	*60,000*
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES	13,201	*4,800*	*6,100*	*4,500*
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,744	2,000	2,800	2,400
TOTAL FOR JAILS	1,71,671	1,84,500	1,61,000	1,66,500
B.—JAIL MANUFACTURE	11,840	12,500	12,000	12,500
TOTAL ACCOUNT V	1,83,511	1,97,000	1,73,000	1,79,000
Non-voted	*493*	*600*	*600*	*600*
Voted	1,83,018	1,96,400	1,72,400	1,78,400
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS *Non-voted*	*12,480*	*13,900*	*7,500*	*14,600*
A. 1.—PAY OF OFFICERS Voted	36,780	40,600	35,900	39,000
A. 2.—POLICE FORCE	8,10,210	8,31,500	8,16,000	8,33,600
A. 3.—MOUNTED POLICE	32,587	35,100	32,000	37,000
A. 4.—OFFICE ESTABLISHMENTS	29,652	33,800	33,800	32,800
A. 5.—TRAVELLING ALLOWANCE *Non-voted*	*2,042*	*2,200*	*1,600*	*2,000*
A. 5.—TRAVELLING ALLOWANCE Voted	47,117	43,800	46,000	43,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*concld.*				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,049*	*1,200*	*700*	*1,200*
Voted .	71,735	70,900	70,200	69,600
A. 7.—ARMS AND AMMUNITION	3,596	23,900	23,600	17,200
A. 8.—OTHER SUPPLIES AND SERVICES . . .	1,627	1,800	1,700	1,000
A. 9.—CONTINGENCIES .	48,341	49,200	49,600	47,600
A. 10.—GRANTS-IN-AID . *Non-voted*	*600*	*600*	*600*	*600*
Voted .	47,000	46,200	44,500	46,800
A. 11.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—540	—600	—600	—600
TOTAL FOR DISTRICT POLICE . .	11,44,276	11,94,100	11,63,100	11,85,900
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . .	1,050	1,100	1,100	1,100
C.—WORKS	1,674	2,800	2,800	3,000
D.—*DEDUCT*—PROBABLE SAVINGS	..	—15,000	..	—20,000
TOTAL ACCOUNT VI .	11,47,000	11,83,000	11,67,000	11,70,000
Non-voted	*16,171*	*17,900*	*10,400*	*18,400*
Voted .	11,30,829	11,65,100	11,56,600	11,51,600
ACCOUNT VII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS	*18,938*	*17,700*	*15,500*	*16,400*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*696*	*700*	*700*	*700*
A. 1 (3).—OTHER CHARGES	*10,470*	*10,100*	*7,400*	*10,500*
TOTAL FOR CHURCH OF ENGLAND.	*30,104*	*28,500*	*23,600*	*27,600*
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	*768*	*800*	..	..
A. 2 (2).—OTHER CHARGES	*140*	*200*	..	..
TOTAL FOR CHURCH OF SCOTLAND .	*908*	*1,000*	..	..
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	*31,012*	*29,500*	*23,600*	*27,600*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—ECCLESIASTICAL —concld.				
B.—CEMETERY ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS	3,868	3,900	3,900	3,900
B 2.—OTHER CHARGES	437	600	500	600
TOTAL FOR CEMETERY ESTABLISHMENT	4,305	4,500	4,400	4,400
TOTAL ACCOUNT VII	35,317	34,000	28,000	32,000
ACCOUNT VIII.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	4,36,719	4,98,600	4,66,200	4,93,700
A 2.—PAY OF ESTABLISHMENTS	3,76,921	4,10,600	4,00,000	4,12,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,51,624	1,57,200	1,48,600	1,49,000
A. 4.—SUPPLIES AND SERVICES	18,943	22,000	19,700	21,600
A. 5.—CONTINGENCIES	1,22,403	1,31,600	1,25,000	1,23,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,253	1,200	2,000	1,800
A. 7.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.*	—1,440	—1,400	..	..
TOTAL FOR POLITICAL AGENT	11,06,423	12,19,800	11,61,500	12,02,300
B.—POLITICAL SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES.	93,635	87,000	87,000	87,000
D.—REFUGEES AND STATE PRISONERS	21,668	21,000	19,000	18,700
E.—MISCELLANEOUS.	2,347	2,000	2,300	2,000
F.—WORKS	..	600	600	400
G.—DEDUCT—*PROBABLE SAVINGS*	..	—17,000	..	—20,000
TOTAL ACCOUNT VIII	13,24,673	14,14,000	13,71,000	13,91,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—SIBI	2,93,981	2,94,100	2,94,000	2,94,100
A. 2.—QUETTA PISHIN .	1,90,650	1,90,500	1,90,300	1,90,300
A. 3.—KALAT . . .	2,28,386	2,33,800	2,30,600	2,28,300
A. 4.—LORALAI . . .	1,85,336	1,85,800	1,85,400	1,85,800
A. 5.—ZHOB	2,66,293	2,68,000	2,66,500	2,72,700
A. 6.—OTHERS . . .	27,767	39,500	40,000	39,900
A. 7.—DEDUCT—*RECOVERIES*	—14,269	—14,400	—14,400	—14,700
TOTAL FOR LEVIES . .	11,78,144	11,97,300	11,92,400	11,96,400
B.—ZHOB MILITIA				
B. 1.—PAY OF OFFICERS .	63,190	71,400	63,400	72,600
B. 2.—PAY OF ESTABLISHMENTS . . .	3,47,313	3,65,500	3,51,000	3,56,500
B. 3—ALLOWANCES, HONORARIA, ETC., . .	1,46,237	1,53,700	1,46,900	1,47,300
B. 4.—SUPPLIES AND SERVICES	2,08,435	2,36,100	2,25,400	2,41,100
B. 5.—CONTINGENCIES .	40,422	42,200	39,500	37,000
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	3,230	3,000	3,200	3,300
TOTAL FOR ZHOB MILITIA.	8,08,827	8,71,900	8,29,400	8,57,800
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS .	21,437	22,500	22,900	23,500
C. 2.—PAY OF ESTABLISHMENTS . . .	1,59,105	1,62,700	1,51,000	1,54,900
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	33,396	34,700	30,000	32,600
C. 4.—SUPPLIES AND SERVICES . . .	65,072	71,800	63,800	66,200
C. 5.—CONTINGENCIES .	9,154	9,600	9,000	9,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	610	600	400	600
TOTAL FOR MEKRAN LEVY CORPS .	2,88,774	3,01,900	2,77,100	2,86,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—FRONTIER WATCH AND WARD—concld.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISHMENTS	*91,719*	*95,400*	*1,00,000*	*1,00,900*
D. 2.—ALLOWANCES, HONORARIA, ETC.	*5,843*	*8,300*	*6,100*	*8,800*
D. 3.—SUPPLIES AND SERVICES	*31,935*	*37,900*	*30,400*	*53,100*
D. 4.—CONTINGENCIES	*1,966*	*4,200*	*2,000*	*3,000*
TOTAL FOR CHAGAI LEVY CORPS	*1,31,463*	*1,45,800*	*1,38,500*	*1,65,800*
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES	*8,990*	*10,000*	*9,000*	*9,000*
E. 2.—INTELLIGENCE BUREAU:				
E. 2 (1).—PAY OF OFFICERS	*16,461*	*17,000*	*17,000*	*17,100*
E. 2 (2).—PAY OF ESTABLISHMENTS	*5,304*	*6,000*	*5,800*	*5,500*
E. 2 (3).—OTHER CHARGES	*14,433*	*14,400*	*14,400*	*14,100*
E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*750*	*600*	*600*	*600*
E. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	*—18,600*	*—18,600*	*—18,600*	*—18,600*
TOTAL FOR INTELLIGENCE BUREAU	*18,348*	*19,400*	*19,200*	*18,700*
E. 3.—HOSPITAL CHARGES:				
E. 3 (1).—PAY OF ESTABLISHMENTS	*9,126*	*10,700*	*9,200*	*10,400*
E. 3 (2).—OTHER CHARGES	*15,031*	*17,800*	*16,000*	*15,900*
TOTAL FOR HOSPITAL CHARGES	*24,157*	*28,500*	*25,200*	*26,300*
TOTAL FOR MISCELLANEOUS	*51,495*	*57,900*	*53,400*	*54,000*
F.—BUILDINGS AND COMMUNICATIONS	*23,934*	*22,200*	*22,200*	*31,200*
G.—DEDUCT—PROBABLE SAVINGS	..	*—20,000*	..	*—70,000*
TOTAL ACCOUNT IX	*24,82,637*	*25,77,000*	*25,13,000*	*25,22,000*
ACCOUNT X.—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS:				
A. 1.—PAY OF OFFICERS	7,393	7,800	7,800	9,300
A. 2.—PAY OF ESTABLISHMENTS	76,682	86,100	80,200	79,200
A. 3.—OTHER CHARGES	12,904	12,600	12,700	12,400
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	96,979	1,06,500	1,00,700	1,00,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—*concld.*				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	68,982	29,000	33,400	41,400
C—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISHMENTS	73,947	75,400	78,900	79,500
C. 2.—OTHER CHARGES .	11,396	10,700	12,600	12,700
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	85,343	86,100	91,500	92,200
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,000	7,700	1,200	7,700
E.—GOVERNMENT SPECIAL SCHOOLS:				
E. 1.—PAY OF ESTABLISHMENTS	1,626	1,700	1,700	2,000
E. 2.—OTHER CHARGES .	2,961	3,300	3,000	3,300
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	4,587	5,000	4,700	5,300
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	10,586	10,800	10,800	10,800
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS	123	..	..	..
G. 1 (2).—PAY OF ESTABLISHMENTS . . .	12,250	13,000	12,000	13,000
G. 1 (3).—OTHER CHARGES	3,063	2,300	2,700	2,600
TOTAL FOR INSPECTION . .	15,436	15,300	14,700	15,600
G. 2.—SCHOLARSHIPS . .	36,587	38,100	37,500	38,100
G. 3.—MISCELLANEOUS .	2,340	2,200	2,200	2,200
TOTAL FOR GENERAL . .	54,363	55,600	54,400	55,900
H—WORKS	3,527	3,300	3,300	3,800
TOTAL ACCOUNT X . .	3,25,367	3,04,000	3,00,000	3,18,000
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . . { *Non-voted*	*17,743*	*24,400*	*26,200*	*26,700*
{ Voted .	8,937	9,600	10,200	10,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933 34.	Budget Estimate, 1934-35.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*concld.*	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—*concld.*				
A. 2.—PAY OF ESTABLISHMENTS	6,417	6,900	6,100	7,100
A. 3.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*1,564*	*3,100*	*4,800*	*3,600*
Voted	4,217	4,500	3,900	4,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,495*	..	..	*600*
TOTAL FOR MEDICAL ESTABLISHMENT	41,373	48,500	51,200	52,800
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	*2,700*	*2,800*	*2,800*	*2,900*
B. 2.—PAY OF ESTABLISHMENTS	1,27,289	1,36,300	1,30,000	1,31,500
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*547*	*700*	*700*	*700*
Voted	27,823	26,100	23,700	24,300
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	40,649	48,200	42,000	42,000
B. 5.—FURNITURE AND APPARATUS	5,285	6,500	6,500	6,500
B. 6.—OTHER EXPENSES	16,563	17,600	16,600	16,600
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	19,788	18,700	19,900	18,700
B. 8.—*DEDUCT*—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND	—6,924	—7,000	—7,000	—7,000
B. 9.—*DEDUCT*—PROBABLE SAVINGS	..	—5,000	..	..
TOTAL FOR HOSPITALS AND DISPENSARIES	2,33,720	2,44,900	2,35,200	2,36,200
C.—MENTAL HOSPITAL	10,122	10,000	10,000	10,000
D.—MEDICAL—WORKS	639	600	600	1,000
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISHMENTS	5,845	6,200	6,000	6,500
E. 2.—OTHER CHARGES	9,172	3,800	3,600	3,500
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	15,017	10,000	9,600	10,000
F.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	10,501	..	400	..
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	5,900	4,000	4,000	4,000
TOTAL ACCOUNT XI	3,17,272	3,18,000	3,11,000	3,14,000
Non-voted	*25,049*	*31,000*	*34,500*	*34,500*
Voted	2,92,223	2,87,000	2,76,500	2,79,500

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	4,856	6,300	6,400	7,700
A. 2.—OTHER CHARGES	5,532	6,200	6,200	6,200
TOTAL FOR EXPERIMENTAL FARMS	10,388	12,500	12,600	13,900
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFICERS	8,103	9,500	9,500	9,700
B. 2.—PAY OF ESTABLISHMENTS	1,834	1,300	1,400	1,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	997	2,500	1,500	2,500
B. 4.—CONTINGENCIES	3,899	2,000	2,000	2,000
TOTAL FOR AGRICULTURAL EXPERIMENTS	14,833	15,300	14,400	16,100
C.—AGRICULTURE—ENTOMOLOGICAL RESEARCH:				
C. 1.—PAY OF ESTABLISHMENTS	..	..	1,300	2,800
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	400	1,000
C. 3.—CONTINGENCIES	..	..	2,300	1,800
TOTAL FOR ENTOMOLOGICAL RESEARCH	..	..	4,000	5,600
D.—AGRICULTURE—SEED FARM ESTABLISHMENT:				
D. 1.—PAY OF ESTABLISHMENTS	..	4,500	4,500	4,500
D. 2.—OTHER CHARGES	..	1,500	1,500	1,500
TOTAL FOR SEED FARM ESTABLISHMENT.	..	6,000	6,000	6,000
E.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	2,600	3,400	2,600	2,600
F.—VETERINARY CHARGES:				
F. 1.—SUPERINTENDENCE—PAY OF OFFICERS	5,665	6,200	6,200	8,800
F. 2.—SUBORDINATE ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS	23,477	23,500	25,200	26,200
F. 2 (2).—OTHER CHARGES	13,654	14,600	14,200	14,200
TOTAL FOR SUBORDINATE ESTABLISHMENTS	37,131	41,100	39,400	40,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
F. 3.—HOSPITALS AND DISPENSARIES:				
F. 3 (1).—PAY OF ESTABLISHMENTS	2,964	3,000	3,000	3,000
F. 3 (2).—OTHER CHARGES	13,650	12,500	13,600	12,600
TOTAL FOR HOSPITALS AND DISPENSARIES	16,614	15,500	16,600	15,600
TOTAL FOR VETERINARY CHARGES	59,410	62,800	62,200	64,800
G.—AGRICULTURAL WORKS.	2,194	1,000	1,200	1,000
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	3,171	3,100	3,100	3,100
H. 2.—GRANTS-IN-AID	700	..	..	..
TOTAL FOR MUSEUM	3,871	3,100	3,100	3,100
I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
I. 1.—PAY OF ESTABLISHMENTS	2,791	3,500	3,500	3,500
I. 2.—OTHER CHARGES	433	400	400	400
TOTAL FOR EXPLORATION OF COAL, ETC.	3,224	3,900	3,900	3,900
J.—MISCELLANEOUS DEPARTMENTS:				
J. 1.—EXAMINATION	1,383	1,300	1,300	1,200
J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
J. 2 (1).—PAY OF OFFICERS *Non-voted*	..	..	..	*2,300*
J. 2 (1).—PAY OF OFFICERS Voted	3,830	13,600	13,000	..
J. 2 (2).—PAY OF ESTABLISHMENTS	1,445	1,600	1,600	1,500
J. 2 (3).—OTHER CHARGES *Non-voted*	*942*	..		*1,700*
J. 2 (3).—OTHER CHARGES Voted	1,722	3,500	3,100	1,300
TOTAL FOR BOILER FACTORY, ETC.	7,939	18,700	17,700	6,800
TOTAL FOR MISCELLANEOUS DEPARTMENTS	9,322	20,000	19,000	8,000
K.—IRRIGATION WORKS	160	..	..	..
TOTAL ACCOUNT XII	1,06,002	1,28,000	1,29,000	1,25,000
Non-voted	*942*	..	..	*4,000*
Voted	1,05,060	1,28,000	1,29,000	1,21,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS . .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
A. 2.—OTHER COMPENSATIONS *Non-voted*	*30,000*	*30,000*	*30,000*	*30,000*
Voted .	1,762	1,800	1,800	1,800
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES .	*49,543*	*52,000*	*50,000*	*52,000*
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,394	1,600	1,400	1,400
D.—GRANTS-IN-AID . . .	2,000	2,700	2,700	2,700
E.—OTHER CHARGES . .	8,121	8,400	7,600	5,600
TOTAL ACCOUNT XIII	2,44,320	2,48,000	2,45,000	2,45,000
Non-voted	*2,31,043*	*2,33,500*	*2,31,500*	*2,33,500*
Voted .	13,277	14,500	13,500	11,500

III. DETAILS of the foregoing :—

NUMBERS. 1933-34.	1934-35.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:						
A.—CHARGES OF ADMINISTRATION:						
A. 1.—PAY OF ESTABLISHMENTS:						
39	38	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		75,700		72,000
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60) . .		2,600		2,600
33	33	Clerks (at rates varying from Rs. 50 to Rs. 80) .		27,800		27,600
85	85	Servants (at rates varying from Rs. 18 to Rs. 23) .		19,800		19,000
—	—	Leave salary . . .		10,700		9,200
—	—	Probable savings . .				—1,000
—	—	*Deduct*—Emergency deductions from pay .		—5,700		—5,300
166	165	TOTAL .	1,23,063	1,30,900	1,27,000	1,25,000
	A. 2.	ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	30,481	31,100	28,000	30,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*contd.*				
		A.—CHARGES OF ADMINISTRATION—*concld.*				
		A. 3.—OTHER CHARGES:				
		Rents, rates and taxes		500		500
		Postage and telegram charges		2,400		1,000
		Office expenses and miscellaneous		9,100		8,500
		TOTAL	10,375	12,000	10,300	10,000
		B.—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
143	143	Kanungoes, patwaris, servants, etc. (at rates varying from Rs. 18 to Rs. 70)		87,500		87,700
—	—	Leave salary		7,500		7,600
—	—	Probable savings		..		—1,000
—	—	*Deduct*—Emergency deductions from pay		—3,500		—3,600
143	143	TOTAL	86,491	91,500	87,300	90,700
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		7,900		7,700
		Stipends		2,700		2,700
		Office expenses and miscellaneous		1,000		1,400
		TOTAL	8,735	11,600	8,200	11,800
		C.—COLONISATION:				
		C. 1.—PAY OF OFFICERS:				
—		*1 Colonisation Officer*		..		*11,600*
—	—	Deduct—*Emergency deductions from pay*		..		*—200*
—	*1*	*Total*	..	..	*4,700*	*11,400*
		C. 2.—PAY OF ESTABLISHMENTS:				
		Revenue establishment		11,400		11,400
		Office establishment		6,200		6,200
		Levies establishment		1,700		1,700
		Servants		4,300		4,300
		Deduct—Emergency deductions from pay		..		—700
		TOTAL	2,273	23,600	22,400	22,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	500	5,100	4,100	5,100
		C. 4.—OTHER CHARGES:				
		Office expenses and Miscellaneous	500	5,000	2,200	5,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*concld*				
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	..	*300*	*600*
		D.—MISCELLANEOUS:				
		Assignments and compensations—				
		Maliks of Baluchistan .		1,800		1,800
		Sardar Nawab Khan Luni		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others .		4,700		4,700
		Other cash allowances .		1,700		1,700
		Other cash assignments and grain allowances . .		37,000		33,700
		Charges on account of Land Revenue collections .		4,600		4,300
		TOTAL .	40,966	52,900	55,200	49,300
		E.—WORKS:				
		Petty construction and repairs	7,621	7,300	7,300	11,700
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT.				
		A. 1.—PAY OF OFFICERS:				
1	1	Superintendent (300—20—500) . . .		4,500		4,800
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay .		—300		—300
1	1	TOTAL .	3,859	5,200	4,200	5,500
		A. 2.—PAY OF ESTABLISHMENTS:				
8	8	Inspectors and servants, etc. (at rates varying from Rs. 18 to Rs. 250). .		7,400		7,600
4	4	Clerk and Detectives (at rates varying from Rs. 35 to Rs. 175) . . .		3,300		3,400
—	—	Leave salary . . .		600		500
—	—	Probable savings . .		..		—400
—	—	*Deduct*—Emergency deductions from pay .		—500		—400
12	12	TOTAL .	9,975	10,800	10,000	10,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate. 1934-35
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*				
		A.—EXCISE—*concld.*				
		DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
		A. 3.—OTHER CHARGES:				
		Travelling allowances		3,800		4,000
		House-rent and other allowances		200		300
		Freight and arriage charges of opium		500		300
		Rewards to informers		100		100
		Office expenses and miscellaneous		600		600
		TOTAL	5,246	5,200	5,200	5,300
		DISTILLERIES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)		4,400		4,400
6	6	Servants (at rates varying from Rs. 18 to Rs. 23)		1,500		1,500
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		—300		—200
8	8	TOTAL	5,450	5,700	5,700	5,800
		A. 3.—OTHER CHARGES:				
		House-rent and other allowances		200		400
		Office expenses and miscellaneous		500		500
		TOTAL	896	700	1,600	900
		A. 4.—WORKS:				
		Petty construction and repairs	877	1,100	1,100	600
		A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:	11,168	13,300	13,200	11,200
		B.—STAMPS:				
		NON-JUDICIAL.				
		Charges for sale of stamps		1,700		1,700
		Value of stamps supplied from Central Stamp Stores.		200		200
		JUDICIAL.				
		Charges for sale of stamps		900		900
		Value of stamps supplied from Central Stamp Stores		200		200
		TOTAL	3,404	3,000	3,000	3,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		C.—FOREST:				
		CONSERVANCY, MAINTENANCE AND REGENERATION.				
		C. 2.—OTHER CHARGES:				
		Timber and other produce removed from the forests by Government agency, consumers, etc.		1,900		1,600
		Live-stock, communications and buildings		700		700
		Organization, improvement and extension of forests		1,200		1,200
		Miscellaneous		400		300
		TOTAL	3,713	4,200	4,200	3,800
		ESTABLISHMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
74	74	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + S. P. 1 (75)		25,100		25,600
—	—	Leave salary		400		300
—	—	*Deduct*—Emergency deductions from pay		—500		—500
74	74	TOTAL	24,067	25,000	25,000	25,400
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances		3,800		3,800
		Miscellaneous contingent expenditure		1,000		1,000
		TOTAL	4,590	4,800	4,800	4,800
		D.—REGISTRATION:				
		DISTRICT CHARGES.				
		House-rent and other allowances		2,900		1,900
		Office expenses and miscellaneous		100		100
		TOTAL	2,214	3,000	2,000	2,000
		ACCOUNT III.—GENERAL ADMINISTRATION.				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
		A. 1.—PAY OF ESTABLISHMENTS:				
16	16	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120)		16,700		17,100
—	—	Leave salary		1,600		1,100
—	—	*Deduct*—Emergency deductions from pay		—900		—700
16	16	TOTAL	15,554	17,400	16,500	17,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—GENERAL ADMINISTRATION—*contd.*				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT—*concld.*				
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		4,600		3,300
		Contract contingencies		2,200		2,100
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	8,770	8,300	7,200	6,900
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
11	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		12,000		12,000
108	108	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		27,600		27,600
18	18	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 28)		4,600		4,600
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		—800		—700
137	137	TOTAL	43,488	44,400	44,400	44,500
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	7,034	8,300	7,400	7,500
		B. 3.—GRANTS-IN-AID:				
		Subvention to shopkeeper		500		600
		Contribution to Quetta Municipality		2,400		2,200
		TOTAL	2,598	2,900	2,700	2,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—*concld.*				
		B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES: . . .	12,915	13,900	12,500	12,500
		B. 5.—OTHER CONTINGENCIES:				
		Tools and plants . .	139	700	400	400
		C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount paid to Bombay Government for local audit of Quetta Municipal Accounts . .	...	1,200	..	..
		D.—WORKS:				
		Petty construction and repairs . . .	23,792	20,900	20,900	21,900
		ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
		A.—LAW OFFICERS (FEES TO PLEADERS):	1,310	900	2,000	1,500
		B.—CIVIL AND SESSIONS COURTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	2	Munsifs Rs. (200), Rs. (275).		5,700		5,700
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		7,700		7,900
—	—	Leave salary . . .		800		600
—	—	Probable savings . .		..		—500
—	—	*Deduct*—Emergency deductions from pay .		—700		—700
17	17	TOTAL .	12,317	... 13,500	13,000	13,000
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		500		400
		Diet to witnesses . .		100		100
		Office expenses and miscellaneous . . .		1,200		1,100
		TOTAL .	1,566	1,800	1,600	1,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—ADMINISTRATION OF JUSTICE—*concld.*				
		C.—CRIMINAL COURTS:				
		C. 1.—PAY OF OFFICERS:				
3	3	Extra Assistant Commissioners (250—1,200) +S. P. (150) . .		24,500		25,800
—	—	*Deduct*—Emergency deductions from pay .		—1,500		—1,500
3	3	TOTAL .	21,155	23,000	23,000	24,300
		C. 2.—PAY OF ESTABLISHMENTS:				
28	28	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		14,100		14,300
—	—	Leave salary . . .		600		400
—	—	*Deduct*—Emergency deductions from pay .		—500		—500
28	28	TOTAL .	14,055	14,200	14,200	14,200
		C. 3.—OTHER CHARGES:				
		House rent and other allowances . . .		1,900		1,900
		Diet and road money to witnesses, etc. . .		800		1,100
		Office expenses and miscellaneous . . .		2,700		3,000
		TOTAL .	7,255	5,400	5,900	6,000
		D.—WORKS:	280	200	300	400
		ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon . .*		*600*		*600*
1	1	Superintendent (750—1,150)		13,800		13,800
1	1	Deputy Superintendent (200—350) + S. P. (60)		3,800		3,900
—	—	*Deduct*—Emergency deductions from pay .		—1,000		—800
		Non-voted	*493*	*600*	*600*	*600*
		Voted	13,127	16,600	12,100	16,900
2	2	TOTAL .	13,620	17,200	12,700	17,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—*concld.*				
		A.—JAILS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
3	3	Assistant Superintendents (at rates varying from Rs. 80 to Rs. 200) +S. P. (30) .		5,100		5,300
237	220	Warders, etc. (at rates varying from Rs. 18 to Rs. 175)		81,100		77,800
—	—	Temporary establishment		500		1,000
—	—	Leave salary . . .		3,100		3,600
—	—	Probable savings . .		—7,600		—7,600
—	—	*Deduct*—Emergency deductions from pay .		—1,200		—1,100
240	223	TOTAL .	75,735	81,000	76,000	79,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. . . .	3,224	3,400	3,400	3,100
		A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES:				
		Dietary charges		41,400		38,900
		Clothing and bedding of prisoners . . .		11,300		8,600
		Charges for moving prisoners . .		3,700		3,500
		Extraordinary charges for live stock . . .		2,600		1,000
		Hospital charges . .		6,600		4,600
		Sanitation charges . .		3,000		2,900
		Charges for police custody		800		800
		Miscellaneous supplies and services . . .		6,700		6,100
		Probable savings . .		..		—6,400
		TOTAL .	63,147	76,100	60,000	60,000
		A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:				
		Miscellaneous contingencies	13,201	4,800	6,100	4,500
		A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: .	2,744	2,000	2,800	2,400
		B.—JAIL MANUFACTURE:				
		Jail manufacture .	11,840	12,500	12,000	12,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (650—1,450)+special pay (150)* . . .		*15,000*		*15,600*
1	1	Superintendent (950—1,050)		12,100		9 900
3	3	Deputy Superintendents (350—600)+L. P. 1 (100) +S. P. 1 (150) . .		20,500		21,400
1	1	Assistant Superintendent (550—750) . . .		7,100		7,200
—	—	Leave salary . . .		3,000		2,500
—	—	*Deduct*—Emergency deductions from pay .		*—1,100* —2,100		*—1,000* —2,000
		Non-voted	*12,480*	*13,900*	*7,500*	*14,600*
		Voted .	36,780	40,600	35,900	39,000
6	6	TOTAL .	49,260	54,500	43,400	53,600
		A. 2.—POLICE FORCE:				
73	73	Inspectors, sergeants, sub-inspectors and special pay to S. A. S. (at rates varying from Rs. 80 to Rs. 300) . . .		1,26,500		1,26,200
2,174	2,174	Head constables and constables (at rates varying from Rs. 23 to Rs. 50)		7,15,200		7,17,100
—	—	Leave salary . . .		52,000		52,000
—	—	Probable savings . .		—60,000		—60,000
—	—	*Deduct*—Emergency deductions from pay .		—2,200		—1,700
2,247	2,247	TOTAL .	8,10,210	8,31,500	8,16,000	8,33,600
		A. 3.—MOUNTED POLICE:				
91	91	Head constables and constables (at rates varying from Rs. 23 to Rs. 50)		34,800		36,500
—	—	Leave salary . . .		2,500		2,500
—	—	Probable savings . .		—2,200		—2,000
91	91	TOTAL .	32,587	35,100	32,000	37,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*contd.*						
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—*contd.*						
		A. 4.—OFFICE ESTABLISHMENTS:				
16	16	Clerks (at rates varying from Rs. 35 to Rs. 175)		22,100		21,100
50	50	Servants (at rates varying from Rs. 18 to Rs. 30)		11,400		11,400
—	—	Leave salary		1,500		1,400
—	—	*Deduct*—Emergency deductions from pay		—1,200		—1,100
66	66	TOTAL	29,652	33,800	33,800	32,800
		A. 5.—TRAVELLING ALLOWANCE:				
		Travelling allowance *Non-voted*	*2,042*	*2,200*	*1,600*	*2,000*
		Travelling allowance Voted	47,117	43,800	46,000	43,500
		TOTAL	49,159	46,000	47,600	45,500
		A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		*1,200* / 50,500		*1,200* / 50,200
		Cost of railway warrants		17,000		17,000
		Rewards		1,000		900
		Carriage of constabulary		1,000		500
		Allowance to holders of King's Police Medal, etc.		1,400		1,000
		Non-voted	*1,049*	*1,200*	*700*	*1,200*
		Voted	71,735	70,900	70,200	69,600
		TOTAL	72,784	72,100	70,900	70,800

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ACCOUNT VI.—POLICE—*contd.*				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—*concld.*				
A. 7.—ARMS AND AMMUNITION:				
Arms and accoutrements and ordnance stores	13,596	23,000	23,600	17,200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase and repair of tents		1,500		700
Rewards		300		300
TOTAL	1,627	1,800	1,700	1,000
A. 9.—CONTINGENCIES:				
Tour charges		200		100
Service postage and telegram charges		5,500		5,000
Rents, rates and taxes		18,500		18,000
Other contingent expenditure		25,000		24,500
TOTAL	48,341	49,200	49,600	47,600
A. 10.—GRANTS-IN-AID:				
Contribution for passages of officers transferred to or from other Govt., Deptts., etc.		*600*		*600*
Clothing of Police		45,200		46,200
Equipment		1,000		600
Non-voted	*600*	*600*	*600*	*600*
Voted	47,000	46,200	44,500	46,800
TOTAL	47,600	46,800	45,100	47,400
A. 11.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution towards the special pay of a Police Inspector payable out of the income under Motor Vehicle Act	—540	—600	—600	—600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*concld.*						
		B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,050	1,100	1,100	1,100
		C.—WORKS:				
		Petty construction and repairs . . .	1,674	2,800	2,800	3,000
		D.—*DEDUCT*—PROBABLE SAVINGS: . .	..	—15,000	..	—20,000
		ACCOUNT X.—EDUCATION.				
		A.—GOVERNMENT SECONDARY SCHOOLS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Superintendent of Education . . .		8,300		8,600
—	—	Leave salary . . .		..		1,200
—	—	*Deduct*—Emergency deductions from pay .		—500		—500
1	1	TOTAL .	7,393	7,800	7,800	9,300
		A. 2.—PAY OF ESTABLISHMENTS:				
46	45	Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . .		79,100		77,800
19	19	Servants (at rates varying from Rs. 18 to Rs. 23) .		4,400		4,500
12	12	Boarding house establishment, etc. (at rates varying from Rs. 18 to Rs. 25) . . .		3,400		3,400
—	—	Leave salary . . .		2,500		2,500
—	—	Probable savings . .		..		—5,000
—	—	*Deduct*—Emergency deductions from pay .		—3,300		—4,000
77	76	TOTAL .	76,682	86,100	80,200	79,200

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		A.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		A. 3.—OTHER CHARGES:				
		Travelling and other allowances		5,300		5,300
		Petty supplies		200		200
		Feeding charges of animals		500		300
		Prizes and rewards		800		800
		Office expenses and miscellaneous		1,000		1,000
		Fixed contingencies		4,800		4,800
		TOTAL	12,904	12,600	12,700	12,400
		B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Direct grants to non-Government Secondary schools		22,200		26,600
		Additional grant to the Grammar Schools at Quetta		4,800		4,800
		Building grant		2,000		10,000
		TOTAL	68,982	29,000	33,400	41,400
		C.—GOVERNMENT PRIMARY SCHOOLS:				
		C. 1.—PAY OF ESTABLISHMENTS:				
120	134	Masters, mistresses, teachers and servants (at rates varying from Rs. 10 to Rs. 100)		74,800		74,900
—	—	Development of primary education				4,000
—	—	Leave salary		3,000		2,000
—	—	*Deduct*—Emergency deductions from pay		—2,400		—2,300
120	134	TOTAL	73,947	75,400	76,000	79,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		C.—GOVERNMENT PRIMARY SCHOOLS—*concld.*				
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances		5,700		5,800
		Prizes and rewards		400		400
		Library books		300		300
		Office expenses and miscellaneous		2,600		3,000
		Fixed contingencies		1,700		1,600
		Development of primary education		..		1,600
		TOTAL	11,396	10,700	12,600	12,700
		D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Direct grants to non-government primary schools		1,200		1,200
		Development of primary education		6,500		..
		Additional grant for the opening of primary schools		..		6,500
		TOTAL	1,000	7,700	1,200	7,700
		E.—GOVERNMENT SPECIAL SCHOOLS:				
		E. 1.—PAY OF ESTABLISHMENTS:				
2	2	Teacher and servant (at rates varying from Rs. 23 to Rs. 125)		1,800		1,800
—	—	Leave salary		..		300
—	—	*Deduct*—Emergency deductions from pay		—100		—100
2	2	TOTAL	1,626	1,700	1,700	2,000
		E. 2.—OTHER CHARGES:				
		Travelling and other allowances		200		200
		Stipends to students		2,900		2,900
		Fixed contingencies		200		200
		TOTAL	2,961	3,300	3,000	3,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimates, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:				
		Mosque School		6,000		6,000
		Grant of allowances to Mullahs		4,800		4,800
		Total	10,586	10,800	10,800	10,800
		G.—GENERAL:				
		G. 1.—INSPECTION:				
		G. 1. (1).—PAY OF OFFICERS:	123	..	..	..
		G. 1. (2).—PAY OF ESTABLISHMENTS:				
1	1	Assistant inspector (100—150)+special pay (50)		2,400		2,400
12	13	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+special pay 1 (20)		10,500		10,500
—	—	Leave salary		600		600
—	—	*Deduct*—Emergency deductions from pay		—500		—500
13	14	Total	12,250	13,000	12,000	13,000
		G. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		700		1,000
		Office expenses and miscellaneous		1,600		1,600
		Total	3,063	2,300	2,700	2,600
		G. 2.—SCHOLARSHIPS:				
		In Female schools		3,600		3,600
		In Secondary and Primary Schools		26,100		26,100
		In professional Colleges		8,300		8,300
		Military scholarships		100		100
		Total	36,587	38,100	37,500	38,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*concld.*				
		C.—GENERAL—*concld.*				
		C. 3.—MISCELLANEOUS :				
		Grant for the encouragement of literature .	2,340	2,200	2,200	2,200
		H.—WORKS :				
		Petty construction and repairs .	3,527	3,300	3,300	3,800
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
		A.—MEDICAL ESTABLISHMENT :				
		A. 1.—PAY OF OFFICERS :				
2	*2*	*Civil Surgeons (500—1,850)*		*26,400*		*28,600*
2	2	Assistant Surgeons (225—450)+ P. P. 1 (150),		10,100		10,300
—	—	Leave salary . . .		..		900
—	—	*Deduct*—Emergency deductions from pay .		*—2,000* —500		*—1,900* —600
		Non-voted	*17,743*	*24,400*	*26,200*	*26,700*
		Voted .	8,937	9,600	10,200	10,600
4	4	TOTAL .	26,680	34,000	36,400	37,300
		A. 2.—PAY OF ESTABLISHMENTS :				
11	11	Clerk and servants (at rates varying from Rs. 18 to Rs. 175) . .		6,800		7,000
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay .		—300		—300
11	11	TOTAL .	6,417	6,900	6,100	7,100
		A. 3.—ALLOWANCES AND CONTINGENCIES :				
		Travelling and other allowances . . .		*3,100* 2,600		*3,600* 2,400
		Office expenses and miscellaneous . . .		1,900		1,800
		Non-voted	*1,564*	*3,100*	*4,800*	*3,600*
		Voted .	4,217	4,500	3,900	4,200
		TOTAL .	5,781	7,600	8,700	7,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		A.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,495*	..	..	*600*
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Civil Surgeon* . . .		*3,000*		*3,000*
—	—	Deduct—*Emergency deductions from pay* . .		*—200*		*—100*
—	—	TOTAL .	*2,700*	*2,800*	*2,800*	*2,900*
		B. 2.—PAY OF ESTABLISHMENTS:				
64	64	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 500) .		73,500		73,600
94	94	Servants (at rates varying from Rs. 13 to Rs. 32) .		26,300		26,300
54	54	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)		20,300		20,400
9	9	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150) . . .		9,000		9,200
2	2	Ziarat dispensary establishment		200		200
9	9	Establishment for a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		4,900		4,900
1	1	Midwife for Dalbandin Dispensary (50) . .		600		600
—	—	Leave salary . . .		6,000		6,000
—	—	Probable savings . .		..		—5,000
—	—	*Deduct*—Emergency deductions from pay .		—4,500		—4,700
233	233	TOTAL .	1,27,289	1,36,300	1,30,000	1,31,500

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
B.—HOSPITALS AND DISPENSARIES—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*700*		*70*
House rent and other allowances		3,300		3,300
		22,800		21,000
Non-voted	*647*	*700*	*700*	*700*
Voted	27,823	26,100	23,700	24,300
TOTAL	28,370	26,800	24,400	25,000
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
Cost of medicines and diet of patients, etc.	40,649	43,200	42,000	42,000
B. 5.—FURNITURE AND APPARATUS:	5,285	6,500	6,500	6,500
B. 6.—OTHER EXPENSES:				
Other contingent expenditure	16,563	17,600	16,600	16,600
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Contribution towards women's hospital, Fort Sandeman		4,900		4,900
Contribution to the female dispensaries at Sibi		4,600		4,600
Contribution to Municipal Dispensary at Quetta		1,000		1,000
Contribution towards the Lady Dufferin's Hospital, Quetta		8,200		8,200
TOTAL	19,788	18,700	19,900	18,700
B. 8.—*DEDUCT*—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:				
Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and nursing staffs	—6,924	—7,000	—7,000	—7,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*concld.*				
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 9.—*DEDUCT*—PROBABLE SAVINGS: . . .	..	—5,000	..	..
		C.—MENTAL HOSPITAL:				
		Office expenses and miscellaneous . . .	10,122	10,000	10,000	10,000
		D.—MEDICAL—WORKS: . . .	639	600	600	1,000
		E.—PUBLIC HEALTH ESTABLISHMENT:				
		E. 1.—PAY OF ESTABLISHMENTS:				
7	7	Vaccinators . .		6,100		6,100
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay .		—40		—100
7	7	TOTAL .	5,845	6,200	6,000	6,500
		E. 2.—OTHER CHARGES:				
		Travelling and other allowances		900		1,100
		Miscellaneous . . .		2,900		2,400
		TOTAL .	9,172	3,800	3,600	3,500
		F.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:	10,501	..	400	..
		G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		Contribution towards Ziarat Bazar Fund . .		1,000		1,000
		Contribution to Quetta Municipality . .		3,000		3,000
		TOTAL .	5,900	4,000	4,000	4,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34 Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC :				
		A.—AGRICULTURE—EXPERIMENTAL FARMS :				
		A. 1.—PAY OF ESTABLISHMENTS :				
13	13	Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 120) . .		6,700		7,700
—	—	Leave salary . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		—200		—200
13	13	TOTAL .	4,856	6,300	6,400	7,700
		A. 2.—OTHER CHARGES :				
		Travelling and other allowances		200		200
		Office expenses and miscellaneous . . .		6,000		6,000
		TOTAL .	5,532	6,200	6,200	6,200
		B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS :				
		B. 1.—PAY OF OFFICERS :				
1	1	Agricultural Officer .		10,000		10,200
—	—	*Deduct*—Emergency deductions from pay . .		—500		—500
1	1	TOTAL .	8,103	9,500	9,500	9,700
		B. 2.—PAY OF ESTABLISHMENTS :				
3	3	Clerks and peons (at rates varying from Rs. 18 to Rs. 120) . . .		1,400		1,500
—	—	Leave salary . . .				500
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
3	3	TOTAL .	1,834	1,300	1,400	1,900
		B. 3.—ALLOWANCES, HONORARIA, ETC :				
		Travelling allowance .	997	2,500	1,500	2,500
		B. 4.—CONTINGENCIES :				
		Office expenses and miscellaneous . . .	3,899	2,000	2,000	2,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
		C.—AGRICULTURE—ENTOMOLOGICAL RESEARCH:				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Four Entomological, Mycological and Laboratory Assistants and two Fieldmen	..	..	1,300	2,800
		C. 2.—ALLOWANCES, HONORARIA, ETC.				
		Travelling allowance	..	..	400	1,000
		C. 3.—CONTINGENCIES:				
		Contingencies	..	..	2,300	1,800
		D.—AGRICULTURE—SEED FARM ESTABLISHMENT:				
		D. 1.—PAY OF ESTABLISHMENTS:				
		Agricultural assistant junior assistant, fieldmen, carpenter and servants	..	4,500	4,500	4,500
		D. 2.—OTHER CHARGES:				
		Manure, seeds and plant.	..	1,500	1,500	1,500
		E.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW:	2,600	3,400	2,600	2,600
		F.—VETERINARY CHARGES:				
		F. 1.—SUPERINTENDENCE—PAY OF OFFICERS:				
1	1	Deputy Superintendent (250—750)		6,600		6,900
—	—	Leave salary		..		2,300
—	—	*Deduct*—Emergency deductions from pay.		—400		—400
1	1	TOTAL	5,665	6,200	6,200	8,800
		F. 2.—SUBORDINATE ESTABLISHMENTS:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
15	15	Veterinary inspector, veterinary assistants and clerk (at rates varying from Rs. 60 to Rs. 175)		17,900		18,300
35	35	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 35)		9,100		9,100
—	—	Leave salary		500		500
—	—	Probable savings		..		—1,000
—	—	*Deduct*—Emergency deductions from pay.		—1,000		—700
50	50	TOTAL	23,477	26,500	25,200	26,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*contd.*				
		F.—VETERINARY CHARGES—*concld.*				
		F. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		9,400		9,200
		Office expenses and miscellaneous		5,200		5,000
		TOTAL	13,654	14,600	14,200	14,200
		F. 3.—HOSPITALS AND DISPENSARIES:				
		F. 3 (1).—PAY OF ESTABLISHMENTS:				
8	8	Compounders		2,900		2,800
—	—	Leave salary		100		200
8	8	TOTAL	2,964	3,000	3,000	3,000
		F. 3 (2).—OTHER CHARGES:				
		House rent and other allowances		300		300
		Purchase of medicines		6,100		6,100
		Feeding charges of animals		5,500		5,600
		Upkeep of Veterinary Infirmary at Quetta		600		600
		TOTAL	13,650	12,500	13,600	12,600
		G.—AGRICULTURAL WORKS:	2,194	1,000	1,200	1,000
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
3	3	Curator, clerk and servant (at rates varying from Rs. 18 to Rs. 200)		3,300		3,300
—	—	*Deduct*—Emergency deductions from pay		—200		—200
3	3	TOTAL	3,171	3,100	3,100	3,100
		H. 2.—GRANTS-IN-AID:				
		Contribution towards Museum	700	..	..	..

Numbers. 1933-34	Numbers. 1934-35		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
		I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
		I. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-Inspector and servants (at rates varying from Rs. 18 to Rs. 250)		3,200		3,300
—	—	Leave salary . . .		400		300
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
3	3	TOTAL .	2,791	3,500	3,500	3,500
		I. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		300		300
		Miscellaneous . . .		100		100
		TOTAL .	433	400	400	400
		J.—MISCELLANEOUS DEPARTMENTS:				
		J. 1.—EXAMINATION: . .	1,383	1,300	1,300	1,200
		J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
		J. 2 (1).—PAY OF OFFICERS:				
1	1	Boiler Factories and Electricity Inspector . .		.. / 14,400		*2,400* / ..
—	—	*Deduct*—Emergency deductions from pay .		.. / —800		*—100* / ..
		Non-voted .	..	..	..	*2,300*
		Voted .	3,830	13,600	13,000	..
1	1	TOTAL .	3,830	13,600	13,000	2,300
		J. 2 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerk and peon (18—120) .		1,700		1,600
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
2	2	TOTAL .	1,445	1,600	1,600	1,500
		J. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		.. / 2,600		*1,700* / 500
		Petty supplies . .		200		200
		Office expenses and miscellaneous . . .		700		600
		Non-voted .	*942*	..	..	*1,700*
		Voted .	1,722	3,500	3,100	1,300
		TOTAL .	2,664	3,500	3,100	3,000
		K.—IRRIGATION WORKS:	160	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS:				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS:				
Quit rents to His Highness the Khan of Khelat and Nuski . . .		*34,000*		*34,000*
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts . . .		*1,17,500*		*1,17,500*
TOTAL .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
A. 2.—OTHER COMPENSATIONS:				
Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan		*30,000*		*30,000*
Compensation to the ruling family of Khetran .		1,700		1,700
Other compensations .		100		100
Non-voted	*30,000*	*30,000*	*30,000*	*30,000*
Voted .	1,762	1,800	1,800	1,800
TOTAL .	31,762	31,800	31,800	31,800
B.—MISCELLANEOUS DURBAR CHARGES:	*49,543*	*52,000*	*50,000*	*52,000*
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes . . .	1,394	1,600	1,400	1,400
D.—GRANTS-IN-AID:				
Contributions .	2,000	2,700	2,700	2,700
E.—OTHER CHARGES:				
Rewards for destruction of wild animals . .		500		400
Miscellaneous charges for treatment of patients at the Pasteur Institute .		100		..
Irrecoverable temporary loans written off . .		7,800		5,200
TOTAL .	8,121	8,400	7,600	5,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
I.—CUSTOMS	1,424	1,000	1,000	1,000
II.—TAXES ON INCOME . . .	1,78,580	1,69,000	2,20,000	2,20,000
III.—SALT	25	..	..	..
V.—LAND REVENUE . . .	7,54,331	8,15,000	9,59,000	10,03,000
VI.—EXCISE	5,74,490	5,90,000	5,60,000	5,58,000
VII.—STAMPS	1,82,593	1,75,000	1,55,000	1,55,000
VIII.—FOREST	25,615	27,000	26,000	26,000
IX.—REGISTRATION . . .	6,459	6,000	6,000	6,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT .	37,860	50,000	40,000	40,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	10,911	2,000	5,000	5,000
XVI.—INTEREST	44,171	42,000	39,000	40,000
XVII.—ADMINISTRATION OF JUSTICE	46,999	41,000	21,000	30,000
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	16,346	11,000	28,000	17,000
XIX.—POLICE	6,959	7,000	8,000	7,000
XXI.—EDUCATION . . .	47,035	50,000	48,000	50,000
XXII.—MEDICAL	4,485	4,000	5,000	4,000
XXIV.—AGRICULTURE . . .	4,708	6,000	5,000	5,000
XXVI.—MISCELLANEOUS DEPARTMENTS	2,758	3,000	2,000	3,000
XXVII.—CURRENCY . . .	947	1,000	1,000	1,000
XXX.—CIVIL WORKS . . .	44,872	49,000	41,000	41,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . .	10,597	11,000	12,000	12,000
XXXIV.—STATIONERY AND PRINTING	4,293	4,000	4,000	4,000
XXXV.—MISCELLANEOUS . .	46,210	34,000	44,000	44,000
TOTAL .	20,53,568	20,98,000	22,30,000	22,72,000

DEMAND No. 80.

DELHI.

I.—ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Forty-two Lakhs and Fifty-nine Thousand Rupees.

Non-voted: Two Lakhs and Sixty-one Thousand Rupees.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE		4,24,739	4,26,800	4,28,800	4,28,800
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*62,061*	*63 700*	*64,300*	*65,700*
	Voted	3,05,840	3,16,900	3,36,700	3,32,000
ACCOUNT III.—ADMINISTRATION OF JUSTICE	*Non-voted*	*52,368*	*26,000*	*25,800*	*27,100*
	Voted	3,63,366	2,61,000	2,51,300	2,50,300
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	*Non-voted*	*1,345*	..	*1,100*	*1,100*
	Voted	1,62,868	1,43,200	1,27,000	1,22,100
ACCOUNT V.—POLICE	*Non-voted*	*59,205*	*49,400*	*43,900*	*45,200*
	Voted	11,95,244	10,61,000	10,37,100	10,49,900
ACCOUNT VI.—EDUCATION		8,94,813	8,83,400	8,82,000	8,86,400
ACCOUNT VII.—MEDICAL	*Non-voted*	*34,097*	*34,300*	*31,700*	*32,400*
	Voted	4,69,606	5,03,000	4,97,300	5,14,000
ACCOUNT VIII.—PUBLIC HEALTH	*Non-voted*	*29,356*	*45,600*	*49,700*	*50,300*
	Voted	2,76,931	2,84,200	2,83,800	2,87,300
ACCOUNT IX.—OTHER EXPENDITURE HEADS	*Non-voted*	*39,734*	*51,000*	*29,500*	*39,200*
	Voted	3,60,902	3,45,500	4,89,000	3,87,300
	TOTAL	47,32,475	44,95,000	45,79,000	45,20,000
	Non-voted	*2,78,166*	*2,70,000*	*2,46,000*	*2,61,000*
	Voted	44,54,309	42,25,000	43,33,000	42,59,000

	Actuals. 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	86,954	94,200	92,300	96,500
INTEREST ON ORDINARY DEBT	*10,28,509*	*15,22,700*	*9,00,000*	*9,00,000*
MISCELLANEOUS DEPARTMENTS	..	..	1,800	1,800
CURRENCY	8,265	18,000	10,500	10,500
CIVIL WORKS (*Non-voted*)	*1,60,596*	*2,96,800*	*3,05,300*	*2,85,000*
CIVIL WORKS (Voted)	25,49,721	31,90,200	30,67,700	28,61,000
TERRITORIAL AND POLITICAL PENSIONS	*47,553*	*49,000*	*48,000*	*48,000*
SUPERANNUATION ALLOWANCES AND PENSIONS (*Non-voted*)	*34,896*	*20,000*	*46,700*	*46,500*
SUPERANNUATION ALLOWANCES AND PENSIONS (Voted)	4,78,915	4,04,400	5,53,100	5,53,500
STATIONERY AND PRINTING	2,523	4,200	3,500	3,500
REFUNDS (*Non-voted*)	*2,03,306*	*1,63,500*	*2,71,000*	*2,76,500*
REFUNDS (Voted)	28,382	27,000	62,100	19,200
TOTAL	46,29,620	57,90,000	53,62,000	51,02,000
Non-voted	*14,74,860*	*20,52,000*	*15,71,000*	*15,56,000*
Voted	31,54,760	37,38,000	37,91,000	35,46,000
GRAND TOTAL	93,62,095	1,02,85,000	99,41,000	96,22,000
Non-voted	*17,53,026*	*23,22,000*	*18,17,000*	*18,17,000*
Voted	76,09,069	79,63,000	81,24,000	78,05,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:				
A.—LAND REVENUE:				
A. 1.—CHARGES OF ADMINISTRATION:				
A. 1 (1).—PAY OF ESTABLISHMENTS	16,037	16,200	17,900	14,900
A. 1 (2).—OTHER CHARGES	5,631	5,800	6,300	7,500
TOTAL FOR CHARGES OF ADMINISTRATION	21,668	22,000	24,200	22,400
A. 2.—LAND RECORDS:				
A. 2 (1).—PAY OF ESTABLISHMENTS	29,773	31,300	30,800	30,500
A. 2 (2).—OTHER CHARGES	4,223	4,600	4,200	5,600
TOTAL FOR LAND RECORDS	33,996	35,900	35,000	36,100
A. 3.—WORKS	..	2,000	..	2,000
TOTAL FOR LAND REVENUE	55,664	59,900	59,200	60,500
B.—EXCISE:				
B. 1.—ASSIGNMENTS AND COMPENSATIONS	3,12,372	3,12,200	3,12,400	3,12,300
B. 2.—PAY OF ESTABLISHMENTS	9,129	10,200	10,000	10,400
B. 3.—OTHER CHARGES	29,677	29,800	29,300	29,700
TOTAL FOR EXCISE	3,51,178	3,52,200	3,51,700	3,52,400

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Actuals, 1932-33. Rs.	Budget Estimate, 1933 34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
C.—STAMPS:				
C. 1.—PAY OF ESTABLISHMENTS	625	600	600	700
C. 2.—OTHER CHARGES	9,581	6,300	9,300	7,000
TOTAL FOR STAMPS	10,206	6,900	9,900	7,700
D.—FOREST:				
D. 1.—PAY OF ESTABLISHMENTS	864	1,200	1,200	1,500
D. 2.—OTHER CHARGES	3,232	2,400	2,800	2,200
TOTAL FOR FOREST	4,096	3,600	4,000	3,700
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISHMENTS	3,574	4,100	3,900	4,400
E. 2.—OTHER CHARGES	21	100	100	100
TOTAL FOR REGISTRATION	3,595	4,200	4,000	4,500
TOTAL ACCOUNT I	4,24,739	4,26,800	4,28,800	4,28,800
ACCOUNT II.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS *Non-voted*	*33,052*	*34,400*	*33,900*	*34,100*
A. 1.—PAY OF OFFICERS Voted	8,100	10,700	8,500	10,700
A. 2.—PAY OF ESTABLISHMENTS	37,439	40 300	41,700	43.700
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES *Non-voted*	*6,825*	*6,900*	*7,200*	*7,200*
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES Voted	11,005	10,200	10,200	10,700
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*634*	*600*	*600*	*600*
TOTAL FOR CHIEF COMMISSIONER	97,055	1,03,100	1,02,100	1,07,000
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT	5,338	5,400	5,400	5,400
C.—DISTRICT ADMINISTRATION:				
C. 1.—PAY OF OFFICERS *Non-voted*	*18,469*	*19,200*	*20,000*	*21,200*
C. 1.—PAY OF OFFICERS Voted	59,486	63,700	66,000	64,300
C. 2.—PAY OF ESTABLISHMENTS	1,26,653	1,31,700	1,33,300	1,30,000
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,507*	*2,000*	*2,000*	*2,000*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	15,011	14,100	15,300	13,700
C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES	42,805	40,800	56,300	45,400
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*574*	*600*	*600*	*600*
TOTAL FOR DISTRICT ADMINISTRATION	2,65,508	2,72,100	2,93,500	2,86,200
TOTAL ACCOUNT II	3,67,901	3,80,600	4,01,000	3,98,600
Non-voted	*62,061*	*63,700*	*64300*	*65,700*
Voted	3,05,340	3,16,900	3,36,700	3,32,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT III.—ADMINISTRATION OF JUSTICE:	Rs.	Rs.	Rs.	Rs.
A.—HIGH COURTS AND CHIEF COURTS	32,400	35,700	42,300	66,100
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS .	47,236	11,200	11,300	11,400
B. 2.—OTHER CHARGES .	48,866	5,900	20,900	5,900
TOTAL FOR LAW OFFICERS . .	96,102	17,100	32,200	17,300
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS . *Non-voted*	*50,813*	*25,100*	*24,900*	*26,200*
Voted .	84,943	48,900	42,800	45,200
C. 2.—PAY OF ESTABLISHMENTS	67,791	57,500	56,500	55,800
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,263*	*600*	*600*	*600*
C. 4.—OTHER CHARGES . *Non-voted*	*292*	*300*	*300*	*300*
Voted .	27,546	43,000	18,800	10,900
C. 5.—*DEDUCT* — AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISRICT AND SESSIONS JUDGE, DELHI .	..	..	..	—3,600
TOTAL FOR CIVIL AND SESSIONS COURTS .	2,32,648	1,75,400	1,43,900	1,35,400
D.—COURTS OF SMALL CAUSES:				
D. 1.—PAY OF OFFICERS .	11,231	13,300	12,900	14,200
D. 2.—PAY OF ESTABLISHMENTS	11,073	12,700	12,800	13,100
D. 3.—OTHER CHARGES .	2,140	2,300	2,500	2,300
TOTAL FOR COURTS OF SMALL CAUSES	24,444	28,300	28,200	29,600
E.—CRIMINAL COURTS . .	30,140	30,500	30,500	29,000
TOTAL ACCOUNT III .	4,15,734	2,87,000	2,77,100	2,77,400
Non-voted	*52,368*	*26,000*	*25,800*	*27,100*
Voted .	3,63,366	2,61,000	2,51,300	2,50,300
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS *Non-voted*	*1,345*	..	*1,100*	*1,100*
Voted .	3,926	5,500	4,300	4,400
A. 2.—PAY OF ESTABLISHMENTS	36,797	31,300	26,400	25,400
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	8,656	5,600	5,600	5,000
A. 4.—SUPPLIES AND SERVICES	1,00,289	88,300	8,700	77,000
A. 5.—CONTINGENCIES .	10,563	7,000	7,500	6,500
TOTAL FOR JAILS .	1,61,576	1,37,700	1,23,600	1,19,400
B.—JAIL MANUFACTURE . .	2,637	5,500	4,500	3,800
TOTAL ACCOUNT IV .	1,64,213	1,43,200	1,28,100	1,23,200
Non-voted	*1,345*	..	*1,100*	*1,100*
Voted .	1,62,868	1,43,200	1,27,000	1,22,100

ACCOUNT V.—POLICE.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS	*Non-voted*	*39,943*	*35,100*	*30,300*	*31,100*
	Voted	21,826	20,100	23,700	14,300
A. 2.—PAY OF ESTABLISHMENTS	*Non-voted*	*5,695*	*5,800*	*5,200*	*5,400*
	Voted	6,54,668	6,03,700	6,04,400	5 99,400
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*Non-voted*	*2,910*	*1,200*	*1,200*	*1,200*
	Voted	36,622	35,700	35,600	36,200
A. 4.—OTHER CHARGES	*Non-voted*	*10,657*	*7,300*	*7,200*	*7,500*
	Voted	3,40,354	3,22,200	2,94,100	3,22,000
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC.		11,12,675	10,31,100	10,01,700	10,17,100
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT		80,565	74,300	74,300	74,800
C.—POLICE TRAINING SCHOOLS		61,209	5,000	5,000	3,200
TOTAL ACCOUNT V		12,54,449	11,10,400	10,81,000	10,95,100
	Non-voted	*59,205*	*49,400*	*43,900*	*45,200*
	Voted	11,95,244	10,61,000	10,37,100	10,49,900
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY		90,000	90,000	90,000	90,000
B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		1,000	1,900	1,100	1 100
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES		1,17,317	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:					
D. 1.—PAY OF OFFICERS		2,592	3,800	2,700	4 000
D. 2.—PAY OF ESTABLISHMENTS		44,401	49,900	48,000	51,000
D. 3.—OTHER CHARGES		31,674	32,100	34,000	33 700
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS		78,667	85,800	84,700	88,700
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
E. 1.—RECURRING GRANTS		2,00,410	2,00,900	2,00,900	2,00,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS		21,420	18,000	18,000	18,000
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS		2,21,830	2,18,900	2,18,900	2 18,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—*concld.*				
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION . . .	77,642	73,200	73, 00	73,200
G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . .	8,036	10,000	13,000	10,000
H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
H. 1.—RECURRING GRANTS .	1,96,096	2,04.500	2,04,500	2,04.500
H. 2.—NON-RECURRING GRANTS . .	3,509	4,000	4,000	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	1,99,605	2,08,500	2,08,500	2,08,500
I.—GOVERNMENT SPECIAL SCHOOLS:				
I. 1.—PAY OF ESTABLISHMENTS	20,181	23,200	22,000	22,600
I. 2.—OTHER CHARGES .	14,439	12,600	12,900	13,300
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	34,620	35,800	34,900	35,900
J.—GENERAL:				
J. 1.—DIRECTION:				
J. 1 (1)—PAY OF OFFICERS	6,018	6,300	6,300	6,600
J. 1 (2)—PAY OF ESTABLISHMENTS . . .	1,146	1,100	1,000	1,100
J. 1 (3)—OTHER CHARGES	1,539	1,400	1,400	1,400
TOTAL FOR DIRECTION .	8,703	8,800	8,700	9,100
J. 2.—INSPECTION:				
J. 2 (1).—PAY OF OFFICERS	12,191	12,60	11,600	13,200
J. 2 (2).—PAY OF ESTABLISHMENTS . .	11,614	13,200	12,800	13,600
J. 2 (3).—OTHER CHARGES .	7,403	6,900	6,900	6,900
TOTAL FOR INSPECTION .	31,208	32,700	31,300	33,700
J. 3.—SCHOLARSHIPS . .	10,640	5,000	5,00	5,000
J. 4.—MISCELLANEOUS:				
J. 4 (1)—PAY OF OFFICERS	951	1,600	1,200	1,100
J. 4 (2).—PAY OF ESTABLISHMENTS . . .	4,253	4,000	4,000	4,500
J. 4 (3).—OTHER CHARGES.	10,341	7,700	8,000	8,100
TOTAL FOR MISCELLANEOUS .	15,545	14,200	14,100	13,700
TOTAL FOR GENERAL .	66,096	60,700	59,100	61,500
TOTAL ACCOUNT VI .	8,94,813	8,83,400	8,82,000	8,86,400

	Actuals, 1932-33.	Budget Estimate, 1933-33.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . . *Non-voted*	*27,814*	*27,700*	*28,200*	*25,800*
A. 1.—PAY OF OFFICERS . . Voted .	20,660	23,100	20,100	24,200
A. 2.—PAY OF ESTABLISHMENTS . . .	7,181	5,700	6,100	5,700
A. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*5,751*	*6,000*	*2,900*	*6,000*
A. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	4,888	4,800	5,000	5,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*532*	*600*	*600*	*600*
TOTAL FOR MEDICAL ESTABLISHMENT .	66,826	67,900	62,900	68,200
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS .	10,256	17,600	15,100	16,300
B. 2.—PAY OF ESTABLISHMENTS . . .	4,665	5,400	5,000	6,300
B. 3.—ALLOWANCES, ETC. .	747	2,300	2,100	2,100
B. 4.—SUPPLIES AND SERVICES . . .	15,724	18,600	18,600	25,600
B. 5.—CONTINGENCIES .	40,813	38,400	41,000	41,700
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	24,571	17,000	17,000	17,000
B. 7.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS . .	—350	—300	—300	—300
TOTAL FOR HOSPITALS AND DISPENSARIES	96,426	99,000	98,500	1,08,700
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES . . .	3,12,700	3,52,700	3,52,700	3,51,500
D.—MEDICAL COLLEGES AND SCHOOLS	15,660	17,700	14,900	18,000
E.—X-RAY INSTITUTE:				
E. 1.—PAY OF OFFICERS .	5,713	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	226	..	..	..
E. 3.—OTHER CHARGES .	6,152	..	..	..
TOTAL FOR X-RAY INSTITUTE .	12,091	..	..	..
TOTAL ACCOUNT VII .	5,03,703	5,37,300	5,29,000	5,46,400
Non-voted	*34,097*	*34,300*	*31,700*	*32,400*
Voted .	4,69,606	5,03,000	4,97,300	5,14,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS .	*24,842*	*39,400*	*44,400*	*45,600*
A. 2.—PAY OF ESTABLISHMENTS . . .	33,973	25,900	25,400	27,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC { *Non-voted*	*621*	*1,200*	*600*	*600*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC { Voted .	..	7,800	7,800	8,200
A. 4.—OTHER CHARGES { *Non-voted*	*3,893*	*5,000*	*4,700*	*4,100*
A. 4.—OTHER CHARGES { Voted .	3,471	3,800	3,300	3,900
A. 5.—ETABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	50,000	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	66,800	1,33,100	1,36,200	1,39,600
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES: .	1,01,982	56,200	56,200	56,200
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS	928	1,600	1,600	1,600
C. 2.—OTHER CHARGES .	18,523	12,100	12,800	12,600
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES . .	19,451	13,700	14,400	14,200
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	3,811	4,200	4,200	4,500
D. 2.—OTHER CHARGES .	6,073	6,900	6,900	7,400
TOTAL FOR BACTERIOLOGICAL LABORATORY	9,884	11,100	11,100	11,900
E.—PASTEUR INSTITUTES:				
E. 1.—PAY OF OFFICERS .	150	600	600	600
E. 2.—PAY OF ESTABLISHMENTS . . .	163	300	300	400
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	..	1,800	1,700	1,700
TOTAL FOR PASTEUR INSTITUTES	313	2,700	2,600	2,700
F.—WORKS	1,07,857	1,13,000	1,13,000	1,13,000
TOTAL ACCOUNT VIII . .	3,06,287	3,29,800	3,33,500	3,37,600
Non-voted	*29,356*	*45,600*	*49,700*	*50,300*
Voted .	2,76,931	2,84,200	2,83,800	2,87,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL	1,054	1,000	1,000	1,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS	*15,671*	*24,400*	*16,900*	*19,900*
B. 2.—PAY OF ESTABLISHMENTS	*480*	*500*	*500*	*500*
B. 3.—GRANTS-IN-AID	*250*	*400*	*400*	*400*
B. 4.—OTHER CHARGES	*8,833*	*5,900*	*5,900*	*8,300*
B. 5.—DEDUCT—RECOVERIES	*—1,200*	*—1,400*	*—1,200*	*—1,400*
TOTAL FOR ECCLESIASTICAL	*24,034*	*29,800*	*22,500*	*27,700*
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS	*2,900*	*7,400*	*1,200*	*5,700*
C. 2.—PAY OF ESTABLISHMENTS	..	*500*	..	*400*
C. 3. GRANTS-IN-AID	*255*	*600*	..	*400*
C. 4.—OTHER CHARGES	*2,359*	*2,900*	*5,000*	*5,000*
TOTAL FOR POLITICAL	*5,514*	*11,400*	*6,200*	*11,500*
D.—AGRICULTURE:				
D. 1.—HORTICULTURE:				
D. 1. (1).—PAY OF OFFICERS.	*7,665*	*7,800*	*600*	..
D. 1. (2).—PAY OF ESTABLISHMENTS	2,831	3,400	3,000	3,300
D. 1. (3).—GRANTS-IN-AID (*Non-voted*)	..	*400*	..	..
D. 1. (3).—GRANTS-IN-AID (Voted)	19,125	19,300	19,300	19,300
D. 1. (4).—OTHER CHARGES (*Non-voted*)	*2,521*	*1,600*	*200*	..
D. 1. (4).—OTHER CHARGES (Voted)	1,746	2,500	2,000	2,500
TOTAL FOR HORTICULTURE	33,888	35,000	25,100	25,100
D. 2.—VETERINARY CHARGES:				
D. 2. (1).—PAY OF ESTABLISHMENTS	5,400	5,700	5,700	5,700
D. 2 (2).—GRANTS-IN-AID	1,500	..	..	1,500
D. 2 (3).—OTHER CHARGES	2,939	4,100	3,200	3,800
TOTAL FOR VETERINARY CHARGES	9,839	9,800	8,900	11,000
D. 3.—CO-OPERATIVE CREDIT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	6,771	8,700	7,300	8,000
D. 3 (2).—GRANTS-IN-AID	2,268	2,500	2,500	2,500
D. 3 (3).—OTHER CHARGES	3,052	2,800	3,300	3,300
TOTAL FOR CO-OPERATIVE CREDIT	12,091	14,000	13,100	13,800
TOTAL FOR AGRICULTURE	55,818	58,800	47,100	49,900
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS	17,039	17,900	18,700	20,100
E. 2.—OTHER CHARGES	10,557	10,100	9,300	9,900
TOTAL FOR INDUSTRIES	27,596	28,000	28,000	30,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS	2,160	2,300	2,300	7,200
F. 1 (2) PAY OF ESTABLISHMENTS	..	..	..	600
F. 1 (3).—OTHER CHARGES	582	600	600	6,000
TOTAL FOR INSPECTOR OF BOILERS	2,742	2,900	2,900	13,800

Numbers. 1933-34.	1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*				
		F.—OTHER MISCELLANEOUS DEPARTMENT—*concld.*				
		F. 2.—CHARGES ON MOTOR VEHICLES ACT :				
		F. 2 (1)—PAY OF OFFICERS: .	..	..	2,800	6,900
		F. 2 (2)—PAY OF ESTABLISHMENTS	..	..	2,100	3, 00
		F. 2 (3) OTHER CHARGES. .	..	..	7,600	4,900
		TOTAL FOR CHARGES ON MOTOR VEHICLES ACTS . . .	.	..	12,500	15,000
		TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	2,742	2,900	15,400	28,800
		G.—MISCELLANEOUS CHARGES :				
		G. 1.—GRANTS-IN-AID . .	2,30,078	2,16,200	2,69,600	2,27,500
		G. 2.—OTHER EXPENDITURE .	53,800	48,400	1,28,700	50,100
		TOTAL FOR MISCELLANEOUS CHARGES .	2,83,878	2,64,600	3,98,300	2,77,600
		TOTAL ACCOUNT IX .	4,00,636	3,96,500	5,18,500	4,26,500
		Non-voted	*39,734*	*51,000*	*29,500*	*39,200*
		Voted .	3,60,902	3,45,500	4,89,000	3,87,300
		III. DETAILS of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE :				
		A. 1.—CHARGES OF ADMINISTRATION :				
		A. 1 (1).—PAY OF ESTABLISHMENTS :				
30	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 160) . .		15,000		15,000
—	—	Temporary establishment		1,800		..
—	—	Leave salary . .		..		400
—	—	*Deduct*—Emergency deductions from pay .		—600		—500
30	30	TOTAL .	16,037	16,200	17,900	14,900
		A. 1 (2).—OTHER CHARGES :				
		Travelling and other allowances . . .		1,300		1,100
		Law charges . . .		1,200		3,100
		Miscellaneous . . .		3,300		3,3 0
		TOTAL .	5,631	5,800	6,300	7,500
		A. 2.—LAND RECORDS :				
		A. 2 (1).—PAY OF ESTABLISHMENTS :				
106	106	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		31,200		30,400
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		—200		—200
106	106	TOTAL	29,773	31,300	30,800	30,500
		A. 2 (2).—OTHER CHARGES :				
		Travelling and other allowances		2,200		2,200
		Miscellaneous . . .		2,400		3,400
		TOTAL .	4,223	4,600	4,200	5,600
		A. 3.—WORKS :				
		Petty construction and repairs	..	2,000	..	2,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE:				
		B. 1.—ASSIGNMENTS AND COMPENSATIONS:				
		Assignment to the Punjab Government for loss of still-head duty . .		2,90,000		2,90,000
		Assignment to the United Provinces Government for loss of still head duty		22,000		22,000
		Assignment to Bengal Government for analysis of excise samples .		200		300
		TOTAL .	3,12,372	3,12,200	3,12,400	3,12,300
		B. 2.—PAY OF ESTABLISHMENTS:				
7	7	Inspectors, clerks and servants (at rates varying from Rs. 22 to Rs. 285) . . .		10,600		10,500
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		—600		—300
7	7	TOTAL .	9,129	10,200	10,000	10,400
		B. 3.—OTHER CHARGES:				
		House-rent and other allowances		2,200		2,800
		Miscellaneous . . .		1,100		400
		Cost of opium supplied to Excise Department . .		26,500		26,500
		TOTAL .	29,677	29,800	29,300	29,700
		C.—STAMPS:				
		NON-JUDICIAL.				
		Superintendence.				
		District establishment—				
		C. 1.—PAY OF ESTABLISHMENTS:				
2	2	Stampers and clerks. .	625	600	600	700
		C. 2.—OTHER CHARGES:				
		Contingencies—Miscellaneous		100		200
		Charges for sale of stamps—				
		Discount on sale of stamps		4,900		5,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		C. 2.—OTHER CHARGES—*concld.*				
		JUDICIAL.				
		Charges for sale of stamps—Discount on sale of stamps.		1,300		1,000
		TOTAL .	9,581	6,300	9,300	7,000
		D.—FOREST:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Ranger . . .		1,300		1,600
—	—	*Deduct*—Emergency deductions from pay . .		—100		—100
1	1	TOTAL . .	864	1,200	1,200	1,500
		D. 2.—OTHER CHARGES:				
		Miscellaneous	3,232	2,400	2,800	2,200
		E.—REGISTRATION:				
		E. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300) . .		4,300		4,300
—	—	Leave salary . . .		..		200
—	—	*Deduct*—Emergency deductions from pay . .		—200		—100
3	3	TOTAL .	3,574	4,100	3,900	4,400
		E. 2.—OTHER CHARGES:				
		Miscellaneous . . .	21	100	100	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Commissioner (3,000)*		*36,000*		*36,000*
1	1	Registrar (550—750) .		9,000		9,000
—	—	Leave salary . . .		2,200		2,200
—	—	*Deduct*—Emergency deductions from pay . .		*—1,600* / —500		*—1,900* / *—500*
		Non-voted	*33,052*	*34,400*	*33,900*	*34,100*
		Voted .	8,100	10,700	8,500	10,700
2	2	TOTAL .	41,152	45,100	42,400	44,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*contd.*				
		A.—CHIEF COMMISSIONER—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
21	21	Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 550) . . .		40,500		41,400
—	—	One permanent and one temporary clerk . .		..		1,700
12	12	Servants (at rates varying from Rs. 14 to Rs. 30) .		2,500		2,400
—	—	Temporary establishment		800		..
—	—	Leave salary . . .		600		..
—	—	Probable savings . .		—2,000		..
—	—	*Deduct*—Emergency deductions from pay . .		—2,100		—1,800
33	33	TOTAL .	37,439	40,300	41,700	43,700
		A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES:				
		Travelling allowance .		*3,900* 600		*4,200* 700
		House rent and other allowances		*3,000* 100		*3,000* 100
		Purchase and repair of tents and furniture . .		700		700
		Miscellaneous . . .		8,800		9,200
		Non-voted	*6,825*	*6,900*	*7,200*	*7,200*
		Voted .	11,005	10,200	10,200	10,700
		TOTAL .	17,830	17,100	17,400	17,900
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*634*	*600*	*600*	*600*
		B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:				
		Amount paid for Local Fund Audit charges . .	5,338	5,400	5,400	5,400

Numbers 1933-34.	Numbers 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*contd.*				
		C.—DISTRICT ADMINISTRATION:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Commissioner (1,000—2,250)+Special pay (150)*		*20,600*		*22,600*
1	1	Land and Development Officer (800—1,200)		10,200		10,500
1	1	Additional District Magistrate (300—850)+Special pay (200)		12,400		12,600
5	5	Extra Assistant Commissioners (300—850)		36,600		36,900
1	1	Tahsildar (375)		3,700		4,500
—	—	Leave salary		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay		*—1,400* —2,200		*—1,400* —3,200
		Non-voted	*18,469*	*19,200*	*20,000*	*21,200*
		Voted	59,486	63,700	66,000	64,300
9	9	TOTAL	77,955	82,900	86,000	85,500
		C. 2.—PAY OF ESTABLISHMENTS:				
178	183	Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500)		1,09,700		1,13,100
	—	Three clerks		..		2,500
6	6	Draftsmen and surveyors (at rates varying from Rs. 80 to Rs. 550)		18,700		18,900
—	—	Temporary establishment		6,500		4,800
—	—	Leave salary		5,000		5,000
—	—	Probable savings		—2,900		..
—	—	*Deduct*—Emergency deductions from pay		—5,300		—5,300
184	189	TOTAL	1,26,653	1,31,700	1,33,300	1,39,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*2,000* 2,400		*200* 7,900
		House-rent and other allowances		.. 5,700		*1,800* 5,800
		Non-voted	*2,507*	*2,000*	*2,000*	*2,000*
		Voted	15,014	14,100	15,300	13,700
		TOTAL	17,521	16,100	17,300	15,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		C.—DISTRICT ADMINISTRATION—*concld.*				
		C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES:				
		Petty supplies . .		2,000		1,800
		Service postage and telegram charges . .		4,000		5,500
		Rents, rates and taxes .		4,700		4,700
		Other contingencies . .		30,100		33,400
		TOTAL .	42,805	40,800	56,300	45,400
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*574*	*600*	*600*	*600*
		ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
		A.—HIGH COURTS AND CHIEF COURTS:				
		Contribution to the Punjab Government for work done by the Lahore High Court	32,400	35,700	42,300	66,100
		B.—LAW OFFICERS				
		B. 1.—PAY OF OFFICERS:				
		Public Prosecutor . .		12,000		12,000
		Deduct—Emergency deductions from pay . .		—800		—600
		TOTAL .	47,236	11,200	11,300	11,400
		B. 2.—OTHER CHARGES:				
		Travelling Allowance. .		300		300
		Fees to pleaders . .		5,600		5,600
		TOTAL	48,866	5,900	20,900	5,900
		C.—CIVIL AND SESSIONS COURTS:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*District and Sessions Judge (1,800—2,250) + Special pay (150).*		*26,600*		*27,300*
—	—	*Leave salary* . . .		*500*		*500*
—	—	Additional Officer . .		5,400		..
6	6	Sub-Judges and Munsiffs (300—850) . .		46,100		47,900
—	—	*Deduct*—Emergency deductions from pay . .		*—2,000* —2,600		*—1,600* —2,700
		Non-voted	*50,813*	*25,100*	*24,900*	*26,200*
		Voted .	84,943	48,900	42,800	45,200
7	7	TOTAL .	1,35,756	74,000	67,700	71,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS —*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
112	112	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225) . .		56,800		56,400
—	—	Additional establishment		2,400		..
—	—	Leave salary . . .		1,300		1,300
—	—	Probable savings . .		—1,000		..
—	—	*Deduct*—Emergency deductions from pay . .		—2,000		—1,900
112	112	TOTAL	67,791	57,500	56,500	55,800
		C. 3.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*1,263*	*600*	*600*	*600*
		C. 4.—OTHER CHARGES:				
		Travelling and other allowances		*300* / 1,500		*300* / 1,200
		Miscellaneous . . .		15,300		9,700
		Pay and daily fee of the Prosecuting Counsel .		26,200		..
		Non-voted .	*292*	*300*	*300*	*300*
		Voted . .	27,546	43,000	18,800	10,900
		TOTAL .	27,838	43,300	19,100	11,200
		C. 5.—*DEDUCT*—AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI	..	..	..	—3,600
		D.—COURTS OF SMALL CAUSES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Judge (300—850) . .		9,000		9,500
1	1	Registrar (300—850) .		4,300		4,700
—	—	Leave salary . . .		700		700
—	—	*Deduct*—Emergency deductions from pay .		—700		—700
2	2	TOTAL .	11,231	13,300	12,900	14,200
		D. 2.—PAY OF ESTABLISHMENTS:				
30	30	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 150) . .		12,900		13,300
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		—500		—500
30	30	TOTAL .	11,073	12,700	12,800	13,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		D.—COURTS OF SMALL CAUSES—*concld.*				
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		300		300
		Miscellaneous		2,000		2,000
		TOTAL	2,140	2,300	2,500	2,300
		E.—CRIMINAL COURTS:				
		Remuneration to copyists		6,500		6,000
		Diet and road money		24,000		23,000
		TOTAL	30,140	30,500	30,500	29,000
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	Jail Special pay to Superintendent		1,800		1,800
1	1	Deputy Superintendent (200—350)		2,700		2,800
—	—	Allowance for medical charge of the District Jail		.. / 1,200		*1,200* / ..
—	—	*Deduct*—Emergency deductions from pay		.. / —200		*—100* / —200
		Non-voted	*1,345*	..	*1,100*	*1,100*
		Voted	3,926	5,500	4,300	4,400
1	1	TOTAL	5,271	5,500	5,400	5,500
		A. 2.—PAY OF ESTABLISHMENTS:				
68	68	Assistant Superintendent and warders, etc. (at rates varying from Rs. 10 to Rs. 200)		19,600		19,900
—	—	Temporary establishment		8,200		2,000
2	2	Sub-assistant surgeon and compounders (at rates varying from Rs. 50 to Rs. 130)		2,400		2,400
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		—400		—400
70	70	TOTAL	36,797	31,300	26,400	25,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	8,656	5,600	5,600	5,000
		A. 4.—SUPPLIES AND SERVICES:				
		Dietary charges		35,000		30,000
		Other petty supplies		53,300		47,000
		TOTAL	1,00,289	88,300	78,700	77,000
		A. 5.—CONTINGENCIES:				
		Miscellaneous	10,563	7,000	7,500	6,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		B.—JAIL MANUFACTURE:				
		Purchase of raw materials.		5,000		3,500
		Miscellaneous . . .		500		300
		TOTAL	2,637	5,500	4,500	3,800
		ACCOUNT V.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
2	*2*	*Superintendent and Additional Superintendent (650—1,150)+special pay* .		*31,600*		*28,100*
1	*1*	*Assistant Superintendent (350—700)* . . .		*6,10*		*5,500*
3	3	Deputy Superintendents (200—700) . .		7,100		15,500
—	—	Additional Officer . .		3,900		..
—	—	*Deduct*—Emergency deductions from pay .		*—2,600* —900		*—2,500* —1,200
		Non-voted	*39,943*	*35,100*	*30,300*	*31,100*
		Voted .	21,826	20,100	23,700	14,300
6	6	TOTAL .	61,769	55,200	54,000	45,400
		A. 2.—PAY OF ESTABLISHMENTS:				
2	*2*	*Translators and stenographers (100—400)* . . .		*6,100*		*5,700*
89	89	Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 30 to Rs. 300) . . .		1,34,900		1,38,700
1,711	1,711	Head constables and constables (at rates varying from Rs. 17 to Rs. 45) .		4,48,300		4,56,900
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45)		8,100		8,000
—	—	Replacement of chaukidars by regular police .		..		(a)6,400
—	—	Special establishments .		13,600		..
1	1	Stenographer (100—150)		1,400		1,500
—	—	Additional establishment		14,600		4,900
—	—	Probable savings . .		—15,000		—15,000
—	—	*Deduct*—Emergency deductions from pay . .		*—300* —2,200		*—300* —2,00
		Non-voted .	*5,695*	*5,800*	*5,200*	*5,400*
		Voted .	6,54,668	6,03,710	6,04,400	5,90,400
1,835	1,835	TOTAL .	6,60,363	6,09,510	6,09,600	6,04,800

(a) *Vide* Proceeding of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 404-405, paragraph (iv).

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ACCOUNT V.—POLICE—*contd.*				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*1,200*		*1,200*
Additional Grants-in-aid		..		(a) 800
Grant for Police clothing and equipment		35,700		35,400
Non-voted	*2,910*	*1,200*	*1,200*	*1,200*
Voted	36,622	35,700	35,600	36,200
TOTAL	39,532	36,900	36,800	37,400
A. 4.—OTHER CHARGES:				
Travelling allowance		*5,800* / 67,400		*1,300* / 67,400
House-rent and other allowances		*1,100* / 1,52,300		*5,800* / 1,47,300
Payments on account of medical treatment of British Officers of the Superior Civil Services		*400*		*400*
Purchase of new motor lorries and car		..		16,300
Other petty supplies		25,800		24,800
Service postage and telegram charges		6,500		6,500
Rents, rates and taxes		9,000		9,000
Other contingent charges		61,200		49,600
Other charges		..		(a) 1,100
Non-voted	*10,657*	*7,300*	*7,200*	*7,500*
Voted	3,40,354	3,22,200	2,94,100	3,22,000
TOTAL	3,51,011	3,29,500	3,01,300	3,29,500
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT:				
Establishment charges paid to the Punjab Government for Railway Police, Delhi	80,565	74,300	74,300	74,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 404—405, paragraph (iv).

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—POLICE—*concld.*				
		C.—POLICE TRAINING SCHOOLS :				
		Establishment charges paid to the Punjab Government for training of Police recruits at Phillaur . . .	61,209	5,000	5,000	3,200
		ACCOUNT VI.—EDUCATION.				
		A.—GRANTS-IN-AID TO DELHI UNIVERSITY :				
		Grants-in-aid . . .		67,500		67,500
		Special additional grant .		22,500		(a) 22,500
		Total .	90,000	90,000	90,000	90,000
		B.—GOVERNMENT PROFESSIONAL COLLEGES :				
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Amount paid to the Punjab Government for training of Delhi students in Training College, Lahore.	1,000	1,900	1,100	1,100
		C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :	1,17,317	98,600	98,600	98,600
		D.—GOVERNMENT SECONDARY SCHOOLS :				
		D. 1.—PAY OF OFFICERS :				
1	1	Head Master (250—600) .		3,600		3,800
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		—200		—200
1	1	Total .	2,592	3,800	2,700	4,000
		D. 2.—PAY OF ESTABLISHMENTS :				
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250) . . .		44,800		44,700
—	—	Additional mistress for the Model School for girls .		..		900
14	14	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) .		6,000		5,600
—	—	Temporary establishments		700		1,00
—	—	Leave salary . . .		900		900
—	—	*Deduct*—Emergency deductions from pay . .		—2,500		—2,300
55	55	Total .	44,401	49,900	48,000	51,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 7, pages 363-364, paragraph (iv).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*				
D.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
D. 3.—OTHER CHARGES:				
Travelling and other allowances		400		400
Petty supplies		1,300		1,300
Miscellaneous		30,400		32,000
TOTAL	31,674	32,100	34,000	33,700
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS:				
Grants-in-aid to secondary schools for boys and girls		1,26,000		1,26,000
Additional maintenance grant to Secondary Schools		74,900		74,900
TOTAL	2,00,410	2,00,900	2,00,900	200,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
Building and furniture grant	21,420	18,000	18,000	18,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:				
Payment in support of Municipal and Local Schools		63,000		63,000
Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle Standard		2,600		2,600
Agricultural farm		1,500		1,500
Maintenance of certain Lower Vernacular Middle Schools raised to the Standard of Upper Vernacular Middle Schools		6,100		6,100
TOTAL	77,642	73,200	73,200	73,200

Numbers. 1933-34, 1934-35.			Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT VI.—EDUCATION—*contd.*				
		G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants-in-aid to Non-Government Primary Schools		5,000		5,000
		Building and furniture grant		5,000		5,000
		TOTAL .	8,036	10,000	13,000	10,000
		H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
		H. 1.—RECURRING GRANTS:				
		Grants to local bodies for primary education .		66,000		66,000
		Recurring grant to Delhi Municipal Committee for introduction of free compulsory education .		10,000		10,000
		Maintenance of Primary Schools raised to the Lower Middle Standard		13,300		13,300
		For Night Schools . .		2,500		2,500
		For compulsory education in the District Board area		2,900		2,900
		For Primary education for girls		3,200		3,200
		For appointment of additional teachers in District Board Primary schools .		11,400		11,400
		To Municipal Committee for free compulsory Education . . .		90,000		90,000
		Opening of District Board Primary schools .		5,200		5,200
		TOTAL .	1,96,096	2,04,500	2,04,500	2,04,500
		H. 2.—NON-RECURRING GRANTS:				
		Grants to local bodies for Primary education .	3,509	4,000	4,000	4,000
		I.—GOVERNMENT SPECIAL SCHOOLS:				
		I. 1.—PAY OF ESTABLISHMENTS:				
8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . .		9,700		9,900
5	5	Government Commercial Institute . . .		9,000		8,700
5	5	Government Training School for male teachers with a Boarding house .		4,600		4,800
—	—	Leave salary . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		—500		—1,200
18	18	TOTAL .	20,181	23,200	22,000	22,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—EDUCATION—*contd.*				
		I.—GOVERNMENT SPECIAL SCHOOLS —*concld.*				
		I. 2.—OTHER CHARGES:				
		Stipends to students		4,200		4,200
		Miscellaneous		3,000		3,000
		For Government Commercial Institute		1,300		2,000
		For Training School for male teachers		4,100		4,100
		TOTAL	14,439	12,600	12,900	13,300
		J.—GENERAL:				
		J. 1.—DIRECTION:				
		J. 1 (1).—PAY OF OFFICERS:				
		One half part of pay of the Superintendent of Education	6,018	6,300	6,300	6,600
		J. 1 (2).—PAY OF ESTABLISHMENTS:				
		One half part of pay of the Stenographers and other establishment	1,146	1,100	1,000	1,100
		J. 1 (3).—OTHER CHARGES:				
		Travelling allowance	1,539	1,400	1,400	1,400
		J. 2.—INSPECTION:				
		J. 2 (1).—PAY OF OFFICERS:				
2	2	Assistant Superintendent and inspector (200—600)		12,300		12,800
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		—700		—600
2	2	TOTAL	12,191	12,600	11,600	13,200
		J. 2 (2).—PAY OF ESTABLISHMENTS:				
15	15	Assistant district inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 190)		9,900		10,400
—	—	Provision of additional staff and equipment in connection with inspection		3,400		3,500
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		—400		—600
15	15	TOTAL	11,614	13,200	12,800	13,600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT VI.—EDUCATION—*concld.*	Rs.	Rs.	Rs.	Rs.
J.—GENERAL—*contd.*				
J. 2.—INSPECTION—*concld.*				
J. 2 (3).—OTHER CHARGES:				
Provision of additional staff and equipment in connection with inspection		800		800
Travelling and other allowances		2,800		2,800
Miscellaneous		3,300		3,300
TOTAL	7,403	6,900	6,900	6,900
J. 3.—SCHOLARSHIPS:				
In European schools		900		900
In Secondary schools		4,100		4,100
TOTAL	10,640	5,000	5,000	5,000
J. 4.—MISCELLANEOUS:				
J. 4. (1).—PAY OF OFFICERS:				
Scheme for medical inspection of schools :—				
Special pay to Assistant Surgeon		1,100		700
Text-book Committee for the Delhi Province—				
Special pay to District Inspector of Schools.		500		500
Deduct—Emergency deductions from pay		..		—100
TOTAL	951	1,600	1,200	1,100
J. 4 (2).—PAY OF ESTABLISHMENTS:				
Text book committee for the Delhi Province		600		700
Scheme for the medical inspection of Schools		4,500		4,000
Deduct—Emergency deductions from pay		—200		—200
TOTAL	4,253	4,900	4,900	4,500
J. 4 (3).—OTHER CHARGES:				
Miscellaneous		4,600		4,600
Text book committee for the Delhi Province :—				
Miscellaneous		100		100
Scheme for the medical inspection of Schools—				
House-rent and other allowances and miscellaneous		3,000		3,400
TOTAL	10,341	7,700	8,000	8,100

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT VII.—MEDICAL.	Rs.	Rs.	Rs.	Rs.
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Medical Officer (1,500—1,850)+special pay (250)*		*23,400*		*21,000*
1	*1*	*Civil Surgeon, New Delhi (500—2,100)*		*6,600*		*6,600*
4	6	Assistant Surgeons (at rates varying from Rs. 200 to Rs. 700)		23,800		25,100
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		*—2,300* / —1,100		*—1,800* / —1,300
		Non-voted	*27,814*	*27,700*	*28,200*	*25,800*
		Voted	20,660	23,100	20,100	24,200
6	8	TOTAL	48,474	50,800	48,300	50,000
		A. 2.—PAY OF ESTABLISHMENTS:				
7	7	Sub-assistant surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		5,700		5,700
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		—200		—200
7	7	TOTAL	7,181	5,700	6,100	5,700
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling allowance		*2,900* / 1,400		*2,900* / 2,000
		House-rent and other allowances		*3,100* / 1,600		*3,100* / 1,900
		Miscellaneous		1,800		2,000
		Non-voted	*5,751*	*6,000*	*2,900*	*6,000*
		Voted	4,888	4,800	5,000	5,900
		TOTAL	10,639	10,800	7,900	11,900
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*532*	*600*	*600*	*600*
		B.—HOSPITALS AND DISPENSARIES.				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Surgeons (225—450)		10,800		10,800
—	—	Leave salary		400		400
		X-RAY INSTALLATION.				
1	1	Assistant Surgeon (225—450)+special pay (125)		6,900		5,400
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		—1,000		—800
3	3	TOTAL	10,256	17,600	15,100	16,300

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT VII.—MEDICAL—*contd.*				
		B.—HOSPITALS AND DISPENSARIES—*contd.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
9	9	Sub-assistant surgeons and compounders, etc., (at rates varying from Rs. 25 to Rs. 130) .		4,800		4,800
—	—	One Sub-assistant Surgeon		..		1,000
1	1	Ward orderly for X-Ray Installation . .		300		300
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		—100		—200
10	10	TOTAL .	4,665	5,400	5,000	6,300
		B. 3.—ALLOWANCES, ETC.:				
		House-rent and other allowances		1,300		1,100
		House-rent and other allowances for X-Ray Installation . .		1,000		1,000
		TOTAL .	747	2,300	2,100	2,100
		B. 4.—SUPPLIES AND SERVICES:				
		Furniture and apparatus .		1,600		1,600
		Cost of medicines . .		4,000		4,000
		Diet of patients . .		6,000		6,000
		Bedding and clothing .		900		900
		Purchase of X-Ray Apparatus		..		7,000
		Petty supplies for X-Ray Installation . .		6,100		6,100
		TOTAL .	15,724	18,600	18,600	25,600
		B. 5.—CONTINGENCIES:				
		Telephone charges . .		1,400		1,400
		Menial charges . .		9,400		9,400
		Hospital and office expenses and miscellaneous		26,700		30,000
		Miscellaneous (X-Ray Installation) . .		900		900
		TOTAL .	40,813	38,400	41,000	41,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VII—MEDICAL—*concld.*				
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:				
		Grants to Medical Institutions		12,500		12,500
		Grant to the eye ward of the Civil Hospital, Delhi		4,500		4,500
		TOTAL	24,571	17,000	17,000	17,000
		B. 7.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS:				
		Cost of medicines supplied free	—350	—300	—300	—300
		C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grant-in-aid to the New Delhi Municipal Committee for medical arrangement		12,700		12,700
		Grant-in-aid to Lady Hardinge Medical College		3,40,000		3,38,800
		TOTAL	3,12,700	3,52,700	3,52,700	3,51,500
		D.—MEDICAL COLLEGES AND SCHOOLS:				
		Scholarships to students of Medical College		900		900
		Amount paid on account of cost of tuition of students for reading in Medical College, Lahore		16,800		17,100
		TOTAL	15,660	17,700	14,900	18,000
		E.—X-RAY INSTITUTE:				
		E. 1.—PAY OF OFFICERS:	5,713	..	..	..
		E. 2.—PAY OF ESTABLISHMENTS:	226	..	..	..
		E. 3.—OTHER CHARGES:	6,152	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH.				
		A.—PUBLIC HEALTH ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintending Engineer* .		*25,800*		*25,800*
1	*1*	*Assistant Director of Public Health, New Delhi* .		*13,200*		*19,300*
—	—	*Special pay* . . .		*3,000*		*3,000*
—	—	Deduct—*Emergency deductions from pay* . .		*—2,600*		*—2,500*
2	*2*	*Total* .	*24,842*	*39,400*	*44,400*	*45,600*
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Sanitary superintendent .		6,600		6,600
10	10	Clerks, draftsmen and peons		8,800		9,400
		(Kilokri Pumping Station)				
6	6	Executive establishment		7,000		7,100
—	—	Clerks		3,200		3,300
—	—	Inferior establishment .		400		400
—	—	Leave salary . . .		900		1,700
—	—	*Deduct*—Emergency deductions from pay . .		—1,000		—1,300
17	17	Total .	33,973	25,900	25,400	27,200
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*1,200*		*600*
		Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee . . .		7,800		8,200
		Non-voted .	*621*	*1,200*	*600*	*600*
		Voted .	..	7,800	7,800	8,200
		Total .	621	9,000	8,400	8,800
		A. 4.—OTHER CHARGES:				
		Travelling and other allowance		*5,000* 1,600		*4,100* 1,500
		Miscellaneous . . .		800		1,000
		Kilokri Pumping Station—				
		House rent and other allowances . . .		1,000		1,000
		Contingencies . . .		400		400
		Non-voted	*3,893*	*5,000*	*4,700*	*4,100*
		Voted	3,471	3,800	3,300	3,900
		Total .	7,364	8,800	8,000	8,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH—*contd.*				
		A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
		A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of expenditure for Sanitary arrangements at New Delhi	..	50,000	50,000	50,000
		B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		Grants to local bodies for Public Health purposes		35,500		35,500
		Grant to Municipal Committee, Delhi		15,300		15,300
		Grant to Delhi Health School		5,400		5,400
		TOTAL	1,01,982	56,200	56,200	56,200
		C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Temporary establishment	928	1,600	1,600	1,600
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances		500		500
		Cost of medicine		500		1,000
		Miscellaneous		11,100		11,100
		TOTAL	18,523	12,100	12,800	12,600
		D.—BACTERIOLOGICAL LABORATORY:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-assistant surgeon		2,100		2,100
4	4	Laboratory assistants		2,000		2,000
—	—	Additional laboratory assistant	..	..		300
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		—200		—200
5	5	TOTAL	3,811	4,200	4,200	4,500
		D. 2.—OTHER CHARGES:				
		House rent and other allowances		900		900
		Miscellaneous		6,000		6,500
		TOTAL	6,073	6,900	6,900	7,400

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH—*concld.*				
		E.—PASTEUR INSTITUTES:				
		E. 1.—PAY OF OFFICERS	150	600	600	600
		E. 2.—PAY OF ESTABLISHMENTS	163	300	300	400
		E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	..	1,800	1,700	1,700
		F.—WORKS:				
		KILOKRI PUMPING STATION.				
		Original works	1,07,857	1,13,000	1,13,000	1,13,000
		ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
		A.—IRRIGATION—NAJAFGARH JHIL	1,054	1,000	1,000	1,000
		D.—AGRICULTURE:				
		D. 1.—HORTICULTURE:				
		D. 1 (1).—PAY OF OFFICERS:				
1	—	*Superintendent of Gardens*		*8,300*		..
—	—	Deduct—*Emergency deductions from pay*		*—500*		..
1	—	TOTAL	*7,665*	*7,800*	*600*	..
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
—	—	Agricultural assistant and staff		3,400		3,400
		Deduct—Emergency deductions from pay	..	..		—100
		TOTAL	2,831	3,400	3,000	3,300
		D. 1 (3).—GRANTS-IN-AID:				
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.		*400*		..
		Grants to Local Bodies		19,300		19,300
		Non-voted	..	*400*	..	..
		Voted	19,125	19,300	19,300	19,300
		TOTAL	19,125	19,700	19,300	19,300
		D. 1 (4).—OTHER CHARGES:				
		Travelling and other allowances		*1,600*		..
		Travelling and other allowances		1,000		1,000
		Miscellaneous		1,500		1,500
		Non-voted	*2,521*	*1,600*	*200*	..
		Voted	1,746	2,500	2,000	2,500
		TOTAL	4,267	4,100	2,200	2,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		D.—AGRICULTURE—*concld.*				
		D. 2.—VETERINARY CHARGES:				
		D. 2 (1).—PAY OF ESTABLISHMENTS:				
6	6	Veterinary assistants (at rates varying from Rs. 60 to Rs. 125)		6,000		6,000
—	—	*Deduct*—Emergency deductions from pay		—300		—300
6	6	TOTAL	5,400	5,700	5,700	5,700
		D. 2 (2).—GRANTS-IN-AID:				
		Grant to Imperial Delhi Municipal Committee, New Delhi, for Veterinary Hospital	1,500	..	..	1,500
		D. 2 (3).—OTHER CHARGES:				
		Travelling allowance		800		800
		Miscellaneous		3,200		2,900
		Rewards		100		100
		TOTAL	2,939	4,100	3,200	3,800
		D. 3.—CO-OPERATIVE CREDIT:				
		D. 3 (1).—PAY OF ESTABLISHMENTS:				
7	7	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		7,000		7,000
—	—	Temporary establishments		1,500		1,400
—	—	Leave salary		500		..
—	—	*Deduct*—Emergency deductions from pay		—300		—400
7	7	TOTAL	6,771	8,700	7,300	8,000
		D. 3 (2).—GRANTS-IN-AID:				
		Grants to Delhi Audit Board	2,268	2,500	2,500	2,500
		D. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		1,700		1,700
		Miscellaneous		1,100		1,600
		TOTAL	3,052	2,800	3,300	3,300
		E.—INDUSTRIES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
16	17	Industrial surveyor, teachers and clerk (at rates varying from Rs. 25 to 300)		16,400		18,500
—	—	One additional teacher		..		600
3	3	Servants		600		600
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		400		600
—	—	Probable savings		..		—500
—	—	*Deduct*—Emergency deductions from pay		—600		—800
19	20	TOTAL	17,039	17,900	18,700	20,100

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*				
E.—INDUSTRIES—*concld.*				
E. 2.—OTHER CHARGES:				
Scholarships for the Municipal Board Industrial School, Delhi		1,500		1,700
Allowances, honoraria, etc.		500		500
Contingencies		6,000		5,400
Petty supplies		1,500		2,300
TOTAL	10,557	10,100	9,300	9,900
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS:				
Inspector of Boilers		2,400		..
Moiety of the pay of the Inspector of Factories, etc.		..		(a) 7,200
Deduct—Emergency deductions from pay		—100	..	..
TOTAL	2,160	2,300	2,300	7,200
F. 1 (2).—PAY OF ESTABLISHMENTS:				
One clerk and peon	..	..	..	(a) 600
F. 1 (3).—OTHER CHARGES:				
Travelling alllowance		..		(a) 2,000
Cost of instruments		..		(a) 3,000
Office expenses and Miscellaneous		600		(a) 1,000
TOTAL	582	600	600	6,000
F. 2.—CHARGES ON MOTOR VEHICLES ACT:				
F. 2 (1).—PAY OF OFFICERS:				
— 1 Licensing officer (Rs. 500+ special pay Rs. 100)	..	..	2,800	6,900
F. 2 (2).—PAY OF ESTABLISHMENTS:				
— 7 Assistant, clerks and servants (of rates varying from Rs. 15 to Rs. 125).		..		2,900
— — Temporary establishment		..		300
— 7 TOTAL	..	..	2,100	3,200
F. 2 (3).—OTHER CHARGES:				
Travelling allowance		..		200
Contingencies		..		4,700
TOTAL	..	..	7,600	4,900
G.—MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID:				
Donation for charitable purposes		1,200		1,900
Contributions		85,000		75,600
Grant-in-aid to New Delhi Municipal Committee to balance its budget		1,20,000		1,50,000
Grants-in-aid to the Notified Area Committee, Civil Lines		10,000		..
TOTAL	2,30,078	2,16,200	2,69,600	2,27,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 211—218, paragraph (iii).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX—OTHER EXPENDITURE HEADS—*concld.*				
G.—MISCELLANEOUS CHARGES—*concld.*				
G. 2.—OTHER EXPENDITURE:				
Miscellaneous and unforeseen charges		300		300
Charges on account of European vagrants		800		800
Rewards for the destruction of wild animals		100		100
Rents, rates and taxes		3,500		3,100
Petty establishments		43,700		45,800
TOTAL	53,800	48,400	1,28,700	50,100
RECEIPTS.				
II.—TAXES ON INCOME	15,48,013	12,07,000	16,20,000	15,95,400
V.—LAND REVENUE	6,66,744	6,01,200	6,78,800	6,75,800
VI.—EXCISE	10,09,633	11,09,600	10,24,600	10,24,600
VII.—STAMPS	7,52,100	7,64,600	7,57,000	7,57,000
IX.—REGISTRATION	69,693	52,700	65,000	64,500
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	2,350	2,200	2,200	2,200
XVI.—INTEREST	66,698	4,48,300	4,27,600	4,72,300
XVII.—ADMINISTRATION OF JUSTICE	44,968	40,000	68,000	71,200
XVIII.—JAILS AND CONVICT SETTLEMENTS	10,078	12,000	10,500	11,000
XIX.—POLICE	4,112	6,000	7,000	6,700
XXI.—EDUCATION	68,333	65,000	65,900	66,000
XXII.—MEDICAL	21,180	22,700	22,200	22,200
XXIII.—PUBLIC HEALTH	25,011	7,500	16,400	28,800
XXIV.—AGRICULTURE	3,063	4,800	2,500	1,500
XXV.—INDUSTRIES	966	1,200	1,200	1,600
XXVI.—MISCELLANEOUS DEPARTMENTS	57,015	45,600	2,24,700	4,97,200
XXX.—CIVIL WORKS	17,39,995	16,53,400	18,21,900	18,18,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	15,635	11,900	12,200	11,800
XXXIV.—STATIONERY AND PRINTING	5,057	6,600	5,900	5,500
XXXV.—MISCELLANEOUS	2,48,098	1,55,100	1,81,700	1,77,500
TOTAL	63,58,742	62,17,400	70,15,300	73,10,800

DEMAND No. 81.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1935, to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Thirteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted : One Lakh and Thirty-nine Thousand Rupees.

SUMMARY.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . .	*Non-voted*	*33,822*	*5,500*	*5,500*	*44,200*
	Voted .	2,19,573	2,16,700	2,16,400	2,16,600
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*42,475*	*43,500*	*39,800*	*40,700*
	Voted .	89,285	92,600	91,200	90,700
ACCOUNT III.—POLICE .	*Non-voted*	*11,755*	*13,200*	*13,100*	*14,000*
	Voted .	3,31,172	3,37,100	3,35,800	3,35,300
ACCOUNT IV.—EDUCATION . . .	*Non-voted*	*92*	..	..	..
	Voted .	3,99,270	4,22,900	4,16,600	4,23,500
ACCOUNT V.—OTHER EXPENDITURE HEADS . . .	*Non-voted*	*42,629*	*42,800*	*39,600*	*40,100*
	Voted .	2,89,210	2,97,700	3,07,000	3,12,900
	TOTAL .	14,59,283	14,77,000	14,65,000	15,18,000
	Non-voted	*1,30,773*	*1,10,000*	*98,000*	*1,39,000*
	Voted .	13,28,510	13,67,000	13,67,000	13,79,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
TAXES ON INCOME . .		18,121	17,000	21,200	14,400
INTEREST ON ORDINARY DEBT .		*14,01,236*	*14,88,700*	*15,19,900*	*15,50,600*
MISCELLANEOUS DEPARTMENTS		..	..	500	500
CURRENCY		22,597	35,000	21,000	26,000
TERRITORIAL AND POLITICAL PENSIONS		*727*	*500*	*900*	*900*
SUPERANNUATION ALLOWANCES AND PENSIONS . . .		2,10,233	2,01,300	2,26,300	2,31,800
STATIONERY AND PRINTING .		485	600	600	500
REFUNDS	*Non-voted*	*23,626*	*27,800*	*26,200*	*26,500*
	Voted .	6,253	4,100	8,400	4,800
FOREST CAPITAL OUTLAY . .		..	..	..	..
	TOTAL .	16,83,278	17,75,000	18,25,000	18,56,000
	Non-voted	*14,25,589*	*15,17,000*	*15,47,000*	*15,78,000*
	Voted .	2,57,689	2,58,000	2,78,000	2,78,000
	GRAND TOTAL . .	31,42,561	32,52,000	32,90,000	33,74,000
	Non-voted	*15,56,362*	*16,27,000*	*16,45,000*	*17,17,000*
	Voted .	15,86,199	16,25,000	16,45,000	16,57,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS .	8,453	7,900	8,100	8,700
A. 2.—PAY OF ESTABLISHMENTS . . .	28,108	29,900	29,800	30,400
A. 3.—OTHER CHARGES .	8,036	7,500	8,000	8,000
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES .	—7,207	—8,500	—8,100	—9,100
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION . .	37,390	36,800	37,800	38,000
B.—LAND REVENUE—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	53,128	54,100	54,000	54,300
B. 2.—OTHER CHARGES .	7,584	8,100	7,600	7,500
TOTAL FOR LAND REVENUE—LAND RECORDS	60,712	62,200	61,600	61,800
C.—COMMISSION ON LAND REVENUE COLLECTIONS. . .	10,122	11,000	11,000	11,000
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS { *Non-voted*	*3,000*	*3,000*	*3,000*	*3,000*
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS { Voted .	5,080	5,400	5,400	5,400
E.—EXCISE:				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS	5,400	2,400	2,400	2,500
E. 1 (2).—PAY OF ESTABLISHMENTS . .	14,452	15,100	15,000	15,000
E. 1 (3).—OTHER CHARGES	4,206	5,300	5,300	4,900
TOTAL FOR EXCISE .	24,058	22,800	22,700	22,400
F.—STAMPS:				
F 1.—NON-JUDICIAL:				
F. 1. (1).—PAY OF ESTABLISHMENTS . .	669	900	500	500
F. 1 (2).—OTHER CHARGES	3,179	3,600	3,600	3,400
TOTAL FOR NON-JUDICIAL .	3,848	4,500	4,100	3,900
F. 2.—JUDICIAL . .	1,983	2,000	2,000	1,900
TOTAL FOR STAMPS .	5,831	6,500	6,100	5,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
G.—FORESTS:				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION (*Non-voted*	*29,600*	*1,300*	*1,300*	*40,000*
Voted	42,591	37,900	37,700	37,500
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	8,085	8,600	8,200	8,500
G. 2 (2).—PAY OF ESTABLISHMENTS	16,630	16,600	17,000	17,400
G. 2 (3).—OTHER CHARGES	6,760	6,300	6,700	6,300
G. 2 (4)—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO 52-A.	—44	—100	—100	—100
TOTAL FOR ESTABLISHMENTS	31,431	31,400	31,800	32,100
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY	*1,222*	*1,200*	*1,200*	*1,200*
MAJOR HEAD "8-A".				
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	144	200	200	200
TOTAL FOR FORESTS	1,04,988	72,000	72,200	1,11,000
H.—REGISTRATION:				
H. 1.—PAY OF ESTABLISHMENTS	2,086	2,400	2,000	2,300
H. 2.—OTHER CHARGES	128	100	100	100
TOTAL FOR REGISTRATION	2,214	2,500	2,100	2,400
TOTAL ACCOUNT I	2,53,395	2,22,200	2,21,900	2,60,800
Non-voted	*33,822*	*5,500*	*5,500*	*44,200*
Voted	2,19,573	2,16,700	2,16,400	2,16,600
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	695	700	700	700
A. 2.—OTHER CHARGES	1,812	800	800	900
TOTAL FOR CHIEF COMMISSIONER	2,507	1,500	1,500	1,600
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS (*Non-voted*	*37,659*	*41,500*	*32,100*	*35,200*
Voted	13,416	16,000	14,000	13,500
B. 2.—PAY OF ESTABLISHMENTS	54,426	57,100	57,400	57,600
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	*4,216*	*6,400*	*7,700*	*4,900*
Voted	2,963	3,000	3,000	3,000
B. 4.—CONTINGENCIES	15,973	15,000	15,300	15,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	..	*600*
TOTAL FOR DISTRICT ESTABLISHMENTS	1,29,253	1,39,600	1,29,500	1,29,800
TOTAL ACCOUNT II	1,31,760	1,41,100	1,31,000	1,31,400
Non-voted	*42,475*	*48,500*	*39,800*	*40,700*
Voted	89,285	92,600	91,200	90,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*9,251*	*10,400*	*10,300*	*10,600*
A. 1.—PAY OF OFFICERS . Voted	4,509	4,100	3,500	4,000
A. 2.—POLICE FORCE . .	2,48,979	2,51,000	2,52,600	2,51,400
A. 3.—OTHER ESTABLISHMENTS	11,993	13,100	13,100	13,900
A. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,904*	*2,200*	*2,200*	*2,800*
A. 4.—ALLOWANCES, HONORARIA, ETC. . . Voted.	25,938	28,000	26,600	25,500
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	39,753	40,900	40,000	40,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR DISTRICT POLICE .	3,42,927	3,50,300	3,48,900	3,49,300
TOTAL ACCOUNT III .	3,42,927	3,50,300	3,48,900	3,49,300
Non-voted	*11,755*	*13,200*	*13,100*	*14,000*
Voted ..	3,31,172	3,37,100	3,35,800	3,35,300
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS .	49,317	56,600	56,500	58,500
A. 2.—PAY OF ESTABLISHMENTS	15,852	19,100	18,100	18,600
A. 3.—OTHER CHARGES .	7,180	6,100	6,100	6,300
TOTAL FOR UNIVERSITY .	72,349	81,800	80,700	83,400
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS .	10,377	12,800	14,800	14,200
B. 2.—PAY OF ESTABLISHMENTS	87,468	95,400	93,000	95,400
B. 3.—OTHER CHARGES	13,445	12,800	12,800	12,200
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,11,290	1,21,000	1,20,600	1,21,800
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	85,147	84,900	82,900	83,600
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS . . .	67,260	68,900	68,200	67,900
D. 2.—OTHER CHARGES .	5,933	4,600	4,600	4,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	73,193	73,500	72,800	72,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—*concld.*				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,064	2,000	2,000	2,000
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF OFFICERS	..	2,300	2,800	3,600
F. 2.—PAY OF ESTABLISHMENTS	14,414	16,400	14,500	15,300
F. 3.—OTHER CHARGES *Non-voted*	*92*	..	..	..
F. 3.—OTHER CHARGES Voted	1,608	1,700	1,700	1,900
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	16,114	20,400	19,000	20,800
H.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS	7,210	6,400	6,700	6,900
G. 1 (2).—PAY OF ESTABLISHMENTS	10,355	11,000	10,700	11,000
G. 1 (3).—OTHER CHARGES	10,428	9,800	9,100	9,300
TOTAL FOR INSPECTION	27,993	27,200	26,500	27,200
G. 2.—SCHOLARSHIPS	11,037	11,700	11,700	11,700
G. 3.—MISCELLANEOUS	175	400	400	300
TOTAL FOR GENERAL	39,205	39,300	38,600	39,200
TOTAL ACCOUNT IV	3,99,362	4,22,900	4,16,600	4,23,500
Non-voted	*92*	..	..	..
Voted	3,99,270	4,22,900	4,16,600	4,23,500
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—LAW OFFICERS	5,643	5,100	5,600	5,300
A. 2.—JUDICIAL COMMISSIONER:				
A. 2 (1).—PAY OF ESTABLISHMENTS	2,956	3,400	2,900	3,000
A. 2 (2).—OTHER CHARGES *Non-voted*	*1,667*	*2,000*	*2,300*	*2,000*
A. 2 (2).—OTHER CHARGES Voted	1,533	1,400	1,400	1,500
TOTAL FOR JUDICIAL COMMISSIONER	6,156	6,800	6,600	6,500
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1).—PAY OF OFFICERS	24,461	25,900	29,400	35,700
A. 3 (2).—PAY OF ESTABLISHMENTS	29,258	30,200	31,000	31,900
A. 3 (3).—OTHER CHARGES	3,296	3,000	3,600	3,600
TOTAL FOR CIVIL AND SESSIONS COURTS	57,015	59,100	64,000	71,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
A.—ADMINISTRATION OF JUSTICE—*concld.*				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	7,728	9,100	9,800	9,100
A. 4 (2).—PAY OF ESTABLISHMENTS . .	8,382	9,000	8,400	8,900
A. 4 (3).—OTHER CHARGES	913	1,000	1,000	900
TOTAL FOR COURTS OF SMALL CAUSES.	17,023	19,100	19,200	18,900
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	4,730	4,900	4,900	5,100
A. 5 (2).—PAY OF ESTABLISHMENTS . . .	9,793	10,700	10,600	10,200
A. 5 (3).—OTHER CHARGES . . .	5,591	6,400	6,500	6,000
TOTAL FOR CRIMINAL COURTS .	20,114	22,000	22,000	21,300
TOTAL FOR ADMINISTRATION OF JUSTICE	1,05,951	1,12,100	1,17,400	1,23,200
B.—JAILS:				
B. 1.—PAY OF OFFICERS . { *Non-voted* / Voted	*1,620* / 2,592	*1,700* / 2,700	*1,700* / 2,700	*1,700* / 2,800
B. 2.—PAY OF ESTABLISHMENTS	14,603	14,800	16,300	15,600
B. 3.—ALLOWANCES, ETC. .	56	100	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES . .	24,218	25,200	26,800	25,100
B. 5.—CONTINGENCIES. .	357	500	500	400
TOTAL FOR JAILS .	43,446	45,000	48,100	45,700
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISHMENTS	420	400	400	400
C. 2.—OTHER CHARGES .	5,107	3,300	4,300	4,600
TOTAL FOR JAIL MANUFACTURE	5,527	3,700	4,700	5,000
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	*10,225*	*11,400*	*6,600*	*7,300*
D. 1 (2).—PAY OF ESTABLISHMENTS . .	*972*	*1,000*	*1,000*	*1,000*
D. 1 (3).—OTHER CHARGES	*4,557*	*2,900*	*2,900*	*2,900*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*15,754*	*15,300*	*10,500*	*11,700*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS . .	*1,008*	*1,000*	*1,000*	*1,000*
TOTAL FOR CEMETERY ESTABLISHMENTS .	*1,008*	*1,000*	*1,000*	*1,000*
TOTAL FOR ECCLESIASTICAL .	*16,762*	*16,300*	*11,500*	*12,700*
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS . *Non-voted*	*21,103*	*22,300*	*23,600*	*22,400*
OFFICERS . Voted .	19,615	18,500	20,100	19,100
E. 1 (2).—PAY OF ESTABLISHMENTS . .	7,261	7,500	7,900	7,800
E. 1 (3).—OTHER CHARGES . *Non-voted*	*922*	*500*	*500*	*500*
CHARGES . Voted .	2,954	3,200	3,100	2,800
TOTAL FOR MEDICAL ESTABLISHMENT	51,855	52,000	55,200	52,600
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS . . .	17,442	18,200	18,000	19,700
E. 2 (2).—OTHER CHARGES	15,343	13,300	14,500	14,300
TOTAL FOR HOSPITALS AND DISPENSARIES	32,785	31,500	32,500	34,000
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES .	3,540	3,500	3,500	3,500
E. 4.—MEDICAL COLLEGES AND SCHOOLS . .	150	..	..	..
E. 5.—MENTAL HOSPITAL:				
E. 5(1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	4,856	6,100	4,600	4,500
E. 5 (2).—OTHER EXPENDITURE . . .	48	100	..	100
TOTAL FOR MENTAL HOSPITAL .	4,904	6,200	4,600	4,600
TOTAL FOR MEDICAL .	93,234	93,200	95,800	94,700
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,731	3,500	3,700	3,600
F. 2.—OTHER CHARGES .	531	600	500	500
TOTAL FOR PUBLIC HEALTH .	4,262	4,100	4,200	4,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*concld.*				
G.—AGRICULTURE:				
G. 1.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*555*	..	..	*800*
Voted	226	800	800	300
G. 2.—CO-OPERATIVE CREDIT:				
G. 2 (1).—PAY OF OFFICERS	6,000	6,500	7,500	7,000
G. 2 (2).—PAY OF ESTABLISHMENTS	14,838	16,000	15,600	15,900
G. 2 (3).—OTHER CHARGES	7,156	7,500	7,000	7,100
G. 2 (4).—GRANTS-IN-AID	7,970	8,000	8,000	8,000
TOTAL FOR CO-OPERATIVE CREDIT	35,964	38,000	38,100	38,000
TOTAL FOR AGRICULTURE	36,745	38,800	38,900	39,100
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	4,035	4,700	3,700	4,600
H. 2.—ALLOWANCES, ETC.	199	200	200	300
H. 3.—OTHER CHARGES	100	100	100	100
TOTAL FOR MUSEUM	4,334	5,000	4,000	5,000
I.—OTHER MISCELLANEOUS DEPARTMENTS:				
I 1.—PAY OF OFFICERS	..	..	..	6,800
I. 2.—PAY OF ESTABLISHMENTS	1,046	800	1,000	800
I. 3.—ALLOWANCES, ETC.	2,617	3,000	2,900	..
I. 4.—OTHER CHARGES	49	100	100	100
I. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,110	2,500	2,100	..
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	5,822	6,400	6,100	7,700
J.—MISCELLANEOUS CHARGES:				
J. 1.—GRANTS-IN-AID	13,500	13,500	13,500	13,500
J. 2.—OTHER CHARGES	2,256	2,400	2,400	2,300
TOTAL FOR MISCELLANEOUS CHARGES	15,756	15,900	15,900	15,800
TOTAL ACCOUNT V	3,31,839	3,40,500	3,46,600	3,53,000
Non-voted	*42,629*	*42,800*	*39,600*	*40,100*
Voted	2,89,210	2,97,700	3,07,000	3,12,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
		General Establishment.				
		A. 1.—PAY OF OFFICERS :				
1	1	General Manager, Court of Wards (300—800) .		8,600		9,100
—	—	*Deduct*—Emergency deductions from pay . .		—700		—400
1	1	Total .	8,453	7,900	8,100	8,700
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . .		2,000		2,100
—	—	*Deduct*—Emergency deduction from pay .		—100		—100
4	4	Total .	1,863	1,900	1,900	2,000
		A. 3.—OTHER CHARGES :				
		Other contingent expenditure	242	300	400	300
		Sub-Divisional Establishment.				
		A. 2.—PAY OF ESTABLISHMENTS :				
7	7	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		14,300		14,600
52	52	Clerks and servants (at rates varying from Rs. 14 to Rs. 90) . . .		14,400		14,400
—	—	*Deduct*—Emergency deductions from pay .		—700		—600
59	59	Total .	26,245	28,000	27,900	28,400
		A. 3.—OTHER CHARGES :				
		Travelling allowance .		5,600		5,800
		Miscellaneous		1,600		1,900
		Total .	7,794	7,200	7,600	7,700
		A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES : .	—7,207	—8,500	—8,100	—9,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—LAND REVENUE—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
187	187	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . .		51,100		51,100
17	17	Servants (14—16) . .		2,800		2,900
—	—	Leave salary . . .		600		600
—	—	*Deduct*—Emergency deductions from pay .		—400		—300
204	204	TOTAL .	53,128	54,100	54,000	54,300
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		7,600		7,100
		Miscellaneous . . .		500		400
		TOTAL .	7,584	8,100	7,600	7,500
		C.—COMMISSION ON LAND REVENUE COLLECTIONS . .	10,122	11,000	11,000	11,000
		D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:				
		Compensation to Marwar State .		*3,000*		*3,000*
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations . .		1,400		1,400
		Non-voted .	*3,000*	*3,000*	*3,000*	*3,000*
		Voted .	5,080	5,400	5,400	5,400
		TOTAL .	8,080	8,400	8,400	8,400
		E.—EXCISE:				
		E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (200—400)		2,500		2,600
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
1	1	TOTAL .	5,400	2,400	2,400	2,500
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
5	5	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		3,100		2,800
6	6	Sub-Inspectors, etc. (at rates varying from Rs. 70 to Rs. 125)		7,400		7,400
25	25	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30) . .		5,000		5,000
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		—700		—500
36	36	TOTAL .	14,452	15,100	15,000	15,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		E.—EXCISE—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		4,000		3,800
		Rewards to informers		800		300
		Office expenses and miscellaneous		500		800
		TOTAL	4,206	5,300	5,300	4,900
		F.—STAMPS:				
		F. 1.—NON-JUDICIAL:				
		F. 1 (1).—PAY OF ESTABLISHMENTS				
1	1	Clerk (40—90)	669	900	500	500
		F. 1 (2).—OTHER CHARGES:				
		Miscellaneous		200		200
		Charges for sale of stamps		2,800		2,600
		Value of stamps supplied from Central Stamp Stores		600		600
		TOTAL	3,179	3,600	3,600	3,400
		F. 2.—JUDICIAL:				
		Charges for sale of stamps		1,500		1,500
		Value of stamps supplied from Central Stamp Stores		500		400
		TOTAL	1,983	2,000	2,000	1,900
		G.—FORESTS:				
		G 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
		Timber and other produce removed from the forests by Government Agency		24,600		5,400
		Timber and other produce removed from the forests by consumers or purchasers		600		500
		Rent of leased forest and payment to share-holder in Forest managed by Government		*1,300*		*40,000*
		Live stock, stores, tools and plant		500		400
		Communications and buildings		1,600		1,700
		Arboriculture		8,000		7,000
		Organisation, improvement and extension of forest		2,200		2,200
		Miscellaneous		400		300
		Non-voted	*29,600*	*1,300*	*1,300*	*40,000*
		Voted	42,591	37,900	37,700	37,500
		TOTAL	72,191	39,200	39,000	77,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		G.—FORESTS—*concld.*				
		G. 2.—ESTABLISHMENTS:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Conservator (250—750) + special pay (100) . .		8,700		9,000
—	—	Leave salary . .		400		..
—	—	*Deduct*—Emergency deductions from pay .		—500		—500
1	1	TOTAL .	8,085	8,600	8,200	8,500
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
52	52	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100) .		12,700		13,100
—	—	Temporary foresters and forest guards . .		500		700
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		3,800		3,900
—	—	*Deduct*—Emergency deductions from pay .		—400		—300
63	63	TOTAL .	16,630	16,600	17,000	17,400
		G. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		3,400		3,500
		Miscellaneous . . .		2,900		2,800
		TOTAL .	6,760	6,300	6,700	6,300
		G. 2 (4).—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO 52-A . .	—44	—100	—100	—100
		G. 3.—INTEREST ON FOREST CAPITAL OUTLAY: .	*1,222*	*1,200*	*1,200*	*1,200*
		MAJOR HEAD '8A'.				
		G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
		Live stock, stores, tools and plant . .		100		100
		Share of Establishment charges transferred from 8-Forest . . .		100		100
		TOTAL .	144	200	200	200

Numbers 1933-34.	Numbers 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT I.—DIRECTDEM ANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
		H.—REGISTRATION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		2,500		2,400
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
4	4	TOTAL .	2,086	2,400	2,000	2,300
		H. 2.—OTHER CHARGES:				
		Miscellaneous . . .	128	100	100	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF ESTABLISHMENTS:				
4	4	Servants . . .	695	700	700	700
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances . .		100		100
		Miscellaneous . . .		700		800
		TOTAL .	1,812	800	800	900
		B.—DISTRICT ESTABLISHMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (650—2,250) +S. P. (150)*		*28,800*		*26,300*
1	*1*	*Assistant Commissioner (650—2,250) . . .*		*15,500*		*11,100*
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		14,500		13,000
—	—	Leave salary . . .		2,100		1,000
—	—	*Deduct*—Emergency deductions from pay .		*—2,800* —600		*—2,200* —500
		Non-voted	*37,659*	*41,500*	*32,100*	*35,200*
		Voted	13,416	16,000	14,000	13,500
5	5	TOTAL .	51,075	57,500	46,100	48,700
		B. 2.—PAY OF ESTABLISHMENTS:				
96	96	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) . .		59,300		60,000
—	—	*Deduct*—Emergency deductions from pay .		—2,200		—2,400
96	96	TOTAL .	54,426	57,100	57,400	57,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENTS—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,400*		*1,700*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Travelling and other allowances		*2,800* 3,000		*3,000* 3,000
		Non-voted	*4,216*	*6,400*	*7,700*	*4,900*
		Voted	2,963	3,000	3,000	3,000
		TOTAL	7,179	9,400	10,700	7,900
		B. 4.—CONTINGENCIES:				
		Petty supplies		1,500		1,400
		Miscellaneous		13,500		13,600
		TOTAL	15,973	15,000	15,300	15,000
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	..	*600*
		ACCOUNT III.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,450)*		*11,100*		*11,400*
1	1	Deputy Superintendent (200—700)		4,300		4,200
—	—	*Deduct*—Emergency deductions from pay		*—700* —200		*—800* —200
		Non-voted	*9,251*	*10,400*	*10,300*	*10,600*
		Voted	4,509	4,100	3,500	4,000
2	2	TOTAL	13,760	14,500	13,800	14,600
		A. 2.—POLICE FORCE:				
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)		57,000		55,400
825	825	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,98,200		1,98,800
—	—	Probable savings		—3,600		—2,200
—	—	*Deduct*—Emergency deductions from pay		—600		—600
863	863	TOTAL	2,48,979	2,51,000	2,52,600	2,51,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—POLICE—*concld.*				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 3.—OTHER ESTABLISHMENTS:				
		Office Establishment.				
12	12	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200)		10,900		11,600
		Hospital Establishment.				
5	5	Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 15 to Rs. 160)		2,900		2,900
—	—	*Deduct*—Emergency deductions from pay		—700		—600
17	17	Total	11,993	13,100	13,100	13,900
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		House-rent and other allowances		*1,200* / 16,400		*1,800* / 14,100
		Travelling allowances		*800* / 11,600		*800* / 11,400
		Non-voted	*1,904*	*2,200*	*2,200*	*2,800*
		Voted	25,938	28,000	26,600	25,500
		Total	27,842	30,200	28,800	28,300
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Expenses in connection with motor lorries		3,000		2,900
		Purchase of two new prison vans				7,200
		Clothing for police		7,500		7,500
		Other petty supplies		3,500		2,600
		Arms and accoutrements		8,900		2,500
		Postage and telegram charges		3,000		3,000
		Rents, rates and taxes		7,200		6,900
		Other contingent expenditure		7,800		7,900
		Total	39,753	40,900	40,000	40,500
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
		A. 1.—PAY OF OFFICERS:				
—	—	Duty allowance to Surgeon		600		600
11	11	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000) .		59,300		61,000
—	—	*Deduct*—Emergency deductions from pay .		—3,300		—3,100
11	11	TOTAL .	49,317	56,600	56,500	58,500
		A. 2.—PAY OF ESTABLISHMENTS:				
9	7	Assistant professors and clerks (at rates varying from Rs. 40 to Rs. 300).		15,300		12,900
15	15	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60) . .		4,500		3,500
—	—	One Assistant Professor and one Demonstrator .		..		3,000
—	—	*Deduct*—Emergency deductions from pay .		—700		—800
24	22	TOTAL .	15,852	19,100	18,100	18,600
		A. 3.—OTHER CHARGES:				
		Travelling allowances .		200		200
		Library books . .		800		800
		Purchase and repair of furniture and apparatus .		3,500		3,500
		Miscellaneous contingent expenditure . .		1,600		1,800
		TOTAL .	7,180	6,100	6,100	6,300
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
2	2	Headmasters (525—650) .		13,100		14,600
—	—	Duty allowance to Assistant Surgeon . . .		400		400
—	—	*Deduct*—Emergency deductions from pay .		—700		—800
2	2	TOTAL .	10,377	12,800	14,800	14,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*contd.*				
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
117	97	Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 300).		93,600		94,200
28	29	Clerks, laboratory assistants, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		7,000		7,800
—	—	Probable savings . .		..		—2,000
—	—	*Deduct*—Emergency deductions from pay .		—5,200		—4,600
145	126	TOTAL .	87,468	95,400	93,000	95,400
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		900		600
		Prizes, rewards, library books, etc. . . .		1,700		1,700
		Menial charges . .		3,800		3,000
		Miscellaneous . . .		6,400		6,900
		TOTAL .	13,445	12,800	12,800	12,200
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grants to Secondary Schools		83,200		81,000
		Provident Fund charges .		300		1,200
		Grants to the Boy Scout and Girl Guide Association .		1,400		1,400
		TOTAL .	85,147	84,900	82,900	83,600
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
242	242	Masters, teachers, mistresses and servants (at rates varying from Rs. 15 to Rs. 45) . . .		70,900		70,900
9	9	Servants (14 -16) . .		1,500		1,500
—	—	Probable savings . .		—3,500		—4,500
251	251	TOTAL .	67,260	68,900	68,200	67,900
		D. 2.—OTHER CHARGES:				
		Travelling allowances .		400		300
		Prizes, and rewards. .		500		500
		Miscellaneous . . .		1,700		1,700
		Office expenses and miscellaneous . . .		1,600		2,000
		Rents, rates, and taxes .		400		300
		TOTAL .	5,933	4,600	4,600	4,800

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT IV.—EDUCATION—*contd.*			Rs.	Rs.	Rs.	Rs.
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:						
		Grants to Primary Schools	2,064	2,000	2,000	2,000
F.—GOVERNMENT SPECIAL SCHOOLS:						
		F. 1.—PAY OF OFFICERS:				
1	1	Head Master (200—500)		2,400		3,800
—	—	*Deduct*—Emergency deductions from pay		—100		—200
1	1	TOTAL	..	2,300	2,800	3,600
		F. 2.—PAY OF ESTABLISHMENTS:				
42	42	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 300)		17,000		16,800
—	—	*Deduct*—Emergency deductions from pay		—600		—500
42	42	TOTAL	14,414	16,400	14,500	15,300
		F. 3.—OTHER CHARGES:				
		Travelling allowance		200		200
		Library books and appliances		200		400
		Miscellaneous		1,300		1,300
		Non-voted	92	..	..	..
		Voted	1,608	1,700	1,700	1,900
		TOTAL	1,700	1,700	1,700	1,900
G.—GENERAL:						
		G. 1.—INSPECTION:				
		G. 1 (1).—PAY OF OFFICERS:				
—	—	One-third part of the pay of the Superintendent of Education		4,000		4,200
1	1	District Inspector of Schools (200—500)		2,800		2,800
—	—	*Deduct*—Emergency deductions from pay		—400		—100
1	1	TOTAL	7,210	6,400	6,700	6,900
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Deputy and Sub-Deputy Inspector (100—200)		4,600		4,700
9	9	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		5,700		5,600
—	—	One-third share of pay of Stenographers, etc.		700		700
3	3	Duftry, chowkidar and peon (15—20)		600		600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*concld.*				
		G.—GENERAL—*concld.*				
		G. 1.—INSPECTION—*concld.*				
		G. 1 (2).—PAY OF ESTABLISHMENTS—*concld.*				
—	—	*Deduct*—Emergency deductions from pay		—600		—600
14	14	TOTAL	10,355	11,000	10,700	11,000
		G. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		4,100		3,400
		One-third share of travelling allowance		1,600		1,600
		Purchase and repair of tents		100		100
		Miscellaneous		4,000		4,200
		TOTAL	10,428	9,800	9,100	9,300
		G. 2.—SCHOLARSHIPS:				
		In Secondary Schools		4,300		4,300
		In Primary Schools		500		500
		Other scholarships		6,100		6,100
		Stipends in Special Schools		800		800
		TOTAL	11,037	11,700	11,700	11,700
		G. 3.—MISCELLANEOUS:				
		Examination charges.	175	400	400	300
		ACCOUNT V.—OTHER EXPENDITURE HEADS.				
		A.—ADMINISTRATION OF JUSTICE:				
		A. 1.—LAW OFFICERS:				
		Allowances to Government pleader		1,200		1,200
		Fees to pleader, etc.		4,000		4,200
		Deduct—Emergency deductions from pay		—100		—100
		TOTAL	5,643	5,100	5,600	5,300
		A. 2.—JUDICIAL COMMISSIONER:				
		A 2 (1).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 40 to Rs. 200).		3,100		2,600
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)		500		500
—	—	*Deduct*—Emergency deductions from pay		—200		—100
5	5	TOTAL	2,956	3,400	2,900	3,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—ADMINISTRATION OF JUSTICE—*contd.*				
		A. 2.—JUDICIAL COMMISSIONER—*concld.*				
		A. 2 (2).—OTHER CHARGES:				
		Travelling allowance		2,000		2,000
		Miscellaneous		400		400
				1,000		1,100
		Non-voted	*1,667*	*2,000*	*2,300*	*2,000*
		Voted	1,533	1,400	1,400	1,500
		TOTAL	3,200	3,400	3,700	3,500
		A. 3.—CIVIL AND SESSIONS COURTS:				
		GENERAL ESTABLISHMENT.				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	District and Sessions Judge (1,000—1,250)		15,000		15,000
2	2	Subordinate Judges (300—800)		12,200		13,000
—	—	One Special Additional District Judge (800)		..		9,600
—	—	*Deduct*—Emergency deductions from pay		—1,300		—1,900
3	3	TOTAL	24,461	25,900	29,400	35,700
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
26	26	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		11,800		12,400
—	—	One clerk, one ahalmad, two orderlies and one peon		..		2,400
—	—	Probable savings		..		—500
—	—	*Deduct*—Emergency deductions from pay		—400		—500
26	26	TOTAL	10,856	11,400	12,900	13,800
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		600		600
		Miscellaneous		1,900		2,000
		Miscellaneous		..		300
		Purchase of books and publications		100		300
		TOTAL	2,904	2,600	3,200	3,200
		PROCESS-SERVING ESTABLISHMENT				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
80	80	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		19,100		18,900
—	—	Probable savings		..		—500
—	—	*Deduct*—Emergency deductions from pay		—300		—300
80	80	TOTAL	18,402	18,800	18,100	18,100
		A. 3 (3).—OTHER CHARGES:				
		Travelling allowance	392	400	400	400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—ADMINISTRATION OF JUSTICE—*concld.*				
		A. 4.—COURTS OF SMALL CAUSES:				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Judge (300—800) .		9,600		9,600
—	—	*Deduct*—Emergency deductions from pay .		—500		—500
1	1	TOTAL .	7,728	9,100	9,800	9,100
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Registrar (200—240) .		2,900		2,900
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) .		6,600		6,400
—	—	*Deduct*—Emergency deductions from pay .		—500		—400
12	12	TOTAL .	8,382	9,000	8,400	8,900
		A 4 (3).—OTHER CHARGES:				
		Travelling allowance		100		100
		Miscellaneous . . .		900		800
		TOTAL .	913	1,000	1,000	900
		A. 5.—CRIMINAL COURTS:				
		A. 5 (1).—PAY OF OFFICERS:				
1	1	City Magistrate (300—800)		5,200		5,400
—	—	*Deduct*—Emergency deductions from pay .		—300		—300
1	1	TOTAL .	4,730	4,900	4,900	5,100
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
22	22	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)		11,000		10,600
—	—	*Deduct*—Emergency deductions from pay .		—300		—400
22	22	TOTAL	9,793	10,700	10,600	10,200
		A. 5 (3).—OTHER CHARGES:				
		Travelling allowance .		1,100		1,000
		Diet money to witnesses and accused persons . .		3,000		2,600
		Miscellaneous . . .		2,300		2,400
		TOTAL .	5,591	6,400	6,500	6,000
		B.—JAILS:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon (150)* . .		*1,800*		*1,800*
1	1	Jailor (200—240) . .		2,900		2,900
—	—	*Deduct*—Emergency deductions from pay .		*—100* —200		*—100* —100
		Non-voted	*1,620*	*1,700*	*1,700*	*1,700*
		Voted .	2,592	2,700	2,700	2,800
1	1	TOTAL .	4,212	4,400	4,400	4,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—JAILS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
49	49	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 175)		15,100		15,900
—	—	*Deduct*—Emergency deductions from pay		—300		—300
49	49	TOTAL	14,603	14,800	16,300	15,600
		B. 3.—ALLOWANCES, ETC.: Travelling and other allowances	56	100	100	100
		B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	24,218	25,200	26,800	25,100
		B. 5.—CONTINGENCIES: Miscellaneous	357	500	500	400
		C.—JAIL MANUFACTURE:				
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Dyer	420	400	400	400
		C. 2.—OTHER CHARGES: Raw materials	5,107	3,300	4,300	4,600
		E.—MEDICAL:				
		E. 1.—MEDICAL ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (1,700) + D. A. (250)*		*23,400*		*23,400*
—	—	*Allowance to Medical Officer*		*400*		*400*
1	1	Additional Civil Surgeon (600-900)		10,800		10,800
2	2	Assistant Surgeons (250—500)		9,000		9,300
—	—	*Deduct*—Emergency deductions from pay		*—1,500* —1,300		*—1,400* —1,000
		Non-voted	*21,103*	*22,300*	*23,600*	*22,400*
		Voted	19,615	18,500	20,100	19,100
4	4	TOTAL	40,718	40,800	43,700	41,500
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		7,900		8,100
—	—	*Deduct*—Emergency deductions from pay		—400		—300
13	13	TOTAL	7,261	7,500	7,900	7,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—MEDICAL—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling allowance .		*500* / 400		*500* / 400
		Miscellaneous . . .		2,800		2,400
		Non-voted	*922*	*500*	*500*	*500*
		Voted .	2,954	3,200	3,100	2,800
		TOTAL .	3,876	3,700	3,600	3,300
		E. 2.—HOSPITALS AND DISPENSARIES:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:				
36	39	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 200) .		18,800		20,300
—	—	*Deduct*—Emergency deductions from pay .		—600		—600
36	39	TOTAL .	17,442	18,200	18,000	19,700
		E. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		700		800
		Cost of medicine . .		11,800		12,800
		Miscellaneous . . .		800		700
		TOTAL .	15,343	13,300	14,500	14,300
		E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grants-in-aid for medical purposes . . .		1,300		1,300
		Grants-in-aid to Civil Dispensary at Deoli .		600		600
		Grants-in-aid for Medical Purposes (Medical and Public Health Programme) . . .		1,600		1,600
		TOTAL .	3,540	3,500	3,500	3,500
		E. 4.—MEDICAL COLLEGES AND SCHOOLS:				
		Scholarship to medical students	150	..	..	..
		E. 5.—MENTAL HOSPITAL:				
		E. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance of lunatics .	4,856	6,100	4,600	4,500
		E. 5 (2).—OTHER EXPENDITURE:				
		Contingencies . . .	48	100	..	100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—PUBLIC HEALTH:				
		PUBLIC HEALTH ESTABLISHMENT.				
		F. 1.—PAY OF ESTABLISHMENTS:				
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs 75) . .		3,600		3,700
—	—	*Deduct*—Emergency deductions from pay .		—100		—100
11	11	TOTAL .	3,731	3,500	3,700	3,600
		F. 2.—OTHER CHARGES:				
		Travelling allowance .		300		200
		Miscellaneous . . .		300		300
		TOTAL .	531	600	500	500
		G.—AGRICULTURE:				
		G. 1.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Non-voted	*555*	..	..	*800*
		Voted	226	800	800	300
		TOTAL .	781	800	800	1,100
		G. 2.—CO-OPERATIVE CREDIT:				
		G.2 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Commissioner		6,900		7,200
—	—	*Deduct*—Emergency deductions from pay .		—400		—200
1	1	TOTAL .	6,000	6,500	7,500	7,000
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
20	20	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)		16,400		16,500
—	—	Leave salary . . .		500		500
—	—	Probable savings . .		..		—500
—	—	*Deduct*—Emergency deductions from pay .		—900		—600
20	20	TOTAL .	14,838	16,000	15,600	15,900
		G. 2(3).—OTHER CHARGES:				
		Travelling allowance .		5,500		5,100
		Purchase of books . .		100		100
		Purchase and repair of tents		100		100
		Miscellaneous . . .		1,800		1,800
		TOTAL .	7,156	7,500	7,000	7,100

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*						
G.—AGRICULTURE—*concld.*						
		G. 2 (4).—GRANTS-IN-AID:				
		Grants towards salary fund of girdawars . .		1,000		1,000
		Additional grant-in-aid .		4,000		4,000
		Grant-in-aid to the District Board for agricultural operations . . .		3,000		3,000
		TOTAL .	7,970	8,000	8,000	8,000
H.—MUSEUM:						
		H. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator (150—200) + special pay (50) .		3,000		3,000
3	3	Assistant Curator and servants (14—90) .		1,900		1,800
—	—	*Deduct*—Emergency deductions from pay .		—200		—200
4	4.	TOTAL .	4,035	4,700	3,700	4,600
		H. 2.—ALLOWANCES, ETC.:				
		Travelling allowance .	199	200	200	300
		H. 3.—OTHER CHARGES:				
		Contingencies . . .	100	100	100	100
I.—OTHER MISCELLANEOUS DEPARTMENTS						
		I. 1.—PAY OF OFFICERS:				
		Moiety of pay of the Inspector of Factories, Boilers and Electricity.		..		(a)7,200
		Deduct—Emergency deductions from pay .		..		—400
		TOTAL .	..	..	..	6,800
		JOINT STOCK COMPANIES.				
		I. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—150) . .		800		900
—	—	*Deduct*—Emergency deductions from pay .		..		—100
1	1	TOTAL .	1,046	800	1,000	800

(a) *Vide*—Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 214—218 paragraph (iii).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*concld.*				
ELECTRICAL INSPECTOR.				
I. 3.—ALLOWANCES, ETC.:				
Travelling and other allowances	2,617	3,000	2,000	..
INSPECTOR OF FACTORIES.				
I. 4.—OTHER CHARGES:				
Fees to certifying surgeons	49	100	100	100
I. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Punjab Government for Factory Inspection Staff . .	2,110	2,500	2,100	..
J.—MISCELLANEOUS CHARGES:				
J. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board . .	13,500	13,500	13,500	13,500
J. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc. . .		300		300
Petty establishment .		600		600
Donations for charitable purposes . . .	...	100		100
Rewards for destruction of wild animals . .		200		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree . .		800		800
Charges for the treatment of patients at the Pasteur Institute . . .		100		100
Annual stipends to holders of literary titles . .		300		300
TOTAL .	2,256	2,400	2,400	2,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
RECEIPTS.				
II.—TAXES ON INCOME. . .	3,58,840	2,55,000	3,15,000	3,10,000
V.—LAND REVENUE . . .	2,48,498	3,09,100	3,13,400	3,13,900
VI.—EXCISE	6,30,842	6,65,000	6,31,500	6,33,600
VII.—STAMPS	3,00,739	2,99,100	3,00,200	3,01,300
VIII.—FOREST	90,424	89,400	91,600	92,000
IX.—REGISTRATION . . .	13,814	13,800	13,800	14,000
XVI.—INTEREST	18,312	26,000	19,000	18,400
XVII.—ADMINISTRATION OF JUSTICE	15,439	14,500	14,100	14,700
XVIII.—JAILS AND CONVICT SETTLEMENTS . .	7,290	10,300	9,000	9,000
XIX.—POLICE . . .	4,273	4,100	2,800	3,300
XXI.—EDUCATION. . . .	55,293	55,100	59,100	60,000
XXII.—MEDICAL	2,866	1,200	1,000	1,100
XXIII.—PUBLIC HEALTH . .	143	100	800	400
XXIV.—AGRICULTURE . . .	7	..	..	—
XXVI.—MISCELLANEOUS DEPARTMENTS . .	12,184	10,700	11,400	10,600
XXVII.—CURRENCY . . .	518	200	200	200
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION .	10,316	6,500	8,500	6,500
XXXIV.—STATIONERY AND PRINTING . . .	6,529	6,800	6,600	6,600
XXXV.—MISCELLANEOUS . .	6,991	5,100	7,800	7,400
TOTAL .	17,83,318	17,72,000	18,05,800	18,03,000

DEMAND No. 82.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Twenty-nine Lakhs and Seven Thousand Rupees.
Non-voted : Two Lakhs and Forty-five Thousand Rupees.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
SUMMARY:					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	*Non-voted*	*1,32,674*	*1,30,000*	*1,32,800*	*1,34,600*
	Voted	18,68,019	19,10,200	17,96,500	17,18,500
ACCOUNT II.—FORESTS	*Non-voted*	*89,858*	*97,000*	*1,02,200*	*1,10,400*
	Voted	12,80,758	12,43,400	11,72,600	11,71,900
ACCOUNT III.—OTHER EXPENDITURE HEADS		1,429	6,400	7,900	16,600
	TOTAL	33,72,738	33,87,000	32,12,000	31,52,000
	Non-voted	*2,22,532*	*2,27,000*	*2,35,000*	*2,45,000*
	Voted	31,50,206	31,60,000	29,77,000	29,07,000
EXPENDITURE INCLUDED IN OTHER DEMANDS:					
INTEREST ON ORDINARY DEBT		*—59,782*	*—59,900*	*—58,400*	*—59,200*
CENSUS		42	..	..	..
CIVIL WORKS	*Non-voted*	*395*	*500*	*500*	*500*
	Voted	2,06,856	2,03,500	2,30,000	2,15,500
UPERANNUATION ALLOWANCES AND PENSIONS		13,840	11,100	14,000	13,500
REFUNDS	*Non-voted*	*630*	*400*	*900*	*800*
	Voted	1,912	2,400	3,000	3,000
FOREST CAPITAL OUTLAY		..	..	..	..
	TOTAL	1,63,893	1,58,000	1,90,000	1,74,000
	Non-voted	*—58,757*	*—59,000*	*—57,000*	*—58,000*
	Voted	2,22,650	2,17,000	2,47,000	2,32,000
	GRAND TOTAL	35,36,631	35,45,000	34,02,000	33,26,000
	Non-voted	*1,63,775*	*1,68,000*	*1,78,000*	*1,87,000*
	Voted	33,72,856	33,77,000	32,24,000	31,39,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*57,990*	*61,900*	*64,400*	*63,200*
A. 1.—PAY OF OFFICERS . Voted .	20,819	24,200	19,100	24,800
A. 2.—PAY OF ESTABLISHMENTS . . .	91,218	1,00,600	90,600	88,200
A. 3.—ALLOWANCES AND EXPENSES *Non-voted*	*6,942*	*6,800*	*6,700*	*6,800*
A. 3.—ALLOWANCES AND EXPENSES Voted .	66,712	66,400	63,900	74,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . *Non-voted*	*2,353*	*1,800*	*1,800*	*1,800*
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . Voted .	15,062	14,600	14,600	14,600
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS . . .	6,254	3,700	6,000	4,700
A. 6.—FAMINE RELIEF .	3,040	..	14,000	..
TOTAL FOR SUPERINTENDENCE .	2,70,390	2,80,000	2,81,100	2,78,500
B.—MEDICAL:				
B. 1.—PAY OF OFFICERS . *Non-voted*	*14,833*	*12,400*	*12,500*	*12,500*
B. 1.—PAY OF OFFICERS . Voted .	25,268	25,200	26,000	26,700
B. 2.—PAY OF ESTABLISHMENTS	33,395	33,000	32,900	35,000
B. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*2,834*	*1,000*	*1,600*	*1,000*
B. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	18,361	16,700	17,700	15,700
B. 4.—MEDICAL SUPPLIES .	46,298	52,600	48,100	49,600
TOTAL FOR MEDICAL .	1,40,989	1,40,900	1,39,500	1,40,500
C.—POLICE:				
C. 1.—PAY OF OFFICERS . *Non-voted*	*16,739*	*14,300*	*15,600*	*16,200*
C. 1.—PAY OF OFFICERS . Voted .	5,031	5,500	4,300	4,900
C. 2.—PAY OF ESTABLISHMENTS . . .	1,90,278	1,97,300	1,95,000	1,95,600
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*937*	*800*	*1,700*	*1,100*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	24,663	18,000	24,000	18,000
C. 4.—ORDNANCE SUPPLIES	8,324	8,000	8,000	8,000
C. 5—OTHER SUPPLIES .	7,122	9,000	8,000	9,000
C. 6.—CONTINGENCIES .	4,306	5,000	4,500	5,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	450	300	300	300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*768*	*600*	*600*	*600*
C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—924	—1,200	—1,300	—1,300
TOTAL FOR POLICE .	2,57,636	2,57,500	2,60,700	2,57,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*	Rs.	Rs.	Rs.	Rs.
D.—MARINE:				
D. 1.—PAY OF OFFICERS	*8,100*	*8,500*	*7,100*	*8,600*
D. 2.—PAY OF ESTABLISHMENTS	50,841	57,600	51,900	55,700
D 3.—ALLOWANCES AND CONTINGENCIES (*Non-voted*)	*136*	*400*	*200*	*400*
D 3.—ALLOWANCES AND CONTINGENCIES (Voted)	14,164	14,200	14,700	21,200
D. 4.—MARINE SUPPLIES:				
D.4(1).—GROSS CHARGES	73,996	73,700	84,000	97,200
D. 4(2).—*DEDUCT*—RECOVERIES.	..	—26.500	—40.000	—40.000
TOTAL FOR MARINE SUPPLIES	73,996	47,200	44,000	57,200
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR MARINE	1,47,837	1,28,500	1,18,500	1,43,700
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS	*13,662*	*14,400*	*14,400*	*14,400*
E. 2.—PAY OF ESTABLISHMENTS	7,835	8,800	5,900	6,000
E. 3.—OTHER CHARGES (*Non-voted*)	*1,080*	*800*	*1,100*	*1,700*
E. 3.—OTHER CHARGES (Voted)	2,116	2,000	2,000	1,900
E. 4.—SUPPLIES:				
E. 4(1).—BAKERY	4,282	4,600	4,600	5,000
E. 4(2).—DAIRY FARM	19,826	20,000	20,000	21,700
E. 4(3).—SLAUGHTER HOUSE	18,018	30,000	17,000	18,000
E. 4(4).—ICE FACTORY	1,632	..	4,000	4,000
E. 4(5).—OTHER CHARGES	97,978	1,35,000	95,800	1,11,000
E. 4(6).—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS	—73,243	—71,300	—71,300	—71,300
TOTAL FOR SUPPLIES	68,488	1,18,300	70,100	88,400
E. 5.—REVENUE STORES SUSPENSE:				
E. 5 (1).—CHARGES	5,465	..	6,000	..
E. 5 (2).—*DEDUCT*—ISSUES TO OTHER DEPARTMENTS	—5,465	..	—6,000	..
TOTAL FOR REVENUE STORES SUSPENSE	..	..	..	..
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR COMMISSARIAT	93,781	1,44,900	94,100	1,13,000
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F 1 (1).—PAY OF ESTABLISHMENTS	4,374	4,500	4,500	4,6000
F. 1 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	600	..	..	..
P. 1(3).—OTHER CHARGES	2,022	1,000	1,100	1,000
TOTAL FOR VETERINARY	6,996	5,500	5,600	5,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF OFFICERS	175	..	..	..
F. 2 (2).—PAY OF ESTABLISHMENTS	23,332	24,100	21,300	22,500
F. 2 (3).—OTHER CHARGES	9,526	9,900	9,200	10,400
TOTAL FOR EDUCATION	33,033	34,000	30,500	32,900
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	540	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS	3,012	3,100	3,100	3,000
F. 3 (3).—OTHER CHARGES	1,763	3,500	1,700	3,600
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS	5,315	7,200	5,400	7,200
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	45,344	46,700	41,500	45,700
G.—MISCELLANEOUS JAIL CHARES:				
G.—PAY OF OFFICERS	..	6,500	9,200	10,300
G. 2.—PAY OF ESTABLISHMENTS	30,708	32,600	34,600	33,300
G. 3.—ALLOWANCES, ETC.	1,715	1,700	1,700	1,700
G. 4.—FOREST SUPPLIES	4,905	7,500	5,000	6,000
G. 5.—JAIL PRESS SUPPLIES	47	100	100	100
G. 6.—CLOTHING	17,417	32,100	18,000	19,300
G. 7.—OTHER SUPPLIES	27,053	27,600	27,600	27,700
G. 8.—SUBSISTENCE MONEY	5,31,027	5,40,000	5,20,000	5,20,000
G. 9.—CONTINGENCIES	28,501	32,500	28,000	31,500
TOTAL FOR MISCELLANEOUS JAIL CHARGES	6,41,373	6,80,600	6,44,200	6,49,900
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	*4,860*	*5,100*	*3,900*	*5,100*
H. 2.—COST OF COAL	48,690	50,000	50,000	50,000
H. 3.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	58,947	60,000	60,000	60,000
H. 5.—OTHER CHARGES	22,332	23,800	23,000	24,100
H. 6.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC.	—3,52,818	—3,90,000	—3,80,000	—3,80,000
TOTAL FOR CHARGES IN CONNECTION WITH S S. "MAHARAJA"	2,16,210	1,83,100	1,91,100	1,93,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN CONNECTION WITH S. S. "SHAHJEHAN"				
I. 1.—COST OF COAL . .	61,531	55,000	57,000	20,000
I. 2.—CHARTER OF STEAMER . . .	3,39,128	3,39,200	3,05,300	75,000
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	41,075	40,000	40,000	15,000
I. 4.—OTHER CHARGES .	4,043	3,800	3,800	1,000
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. .	—2,68,407	—2,60,000	—2,50,000	—80,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. SHAHJEHAN .	1,77,370	1,78,000	1,56,100	31,000
J—WORKS . . { *Non-voted* .	*300*	..	..	..
{ Voted .	9,463	..	2,500	..
TOTAL ACCOUNT I .	20,00,693	20,40,200	19,29,300	18,53,100
Non-voted	*1,32,674*	*1,30,000*	*1,32,800*	*1,34,600*
Voted .	18,68,019	19,10,200	17,96,500	17,18,500
ACCOUNT II.—FORESTS. MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . .	10,16,506	10,19,000	9,41,400	9,36,600
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . .	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—FEED AND KEEP OF CATTLE . . .	1,087	8,000	8,000	31,000
A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	60,425	..	..	..
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	61,512	8,000	8,000	31,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES . . .	12	300	100	200
A. 4 (2).—BUILDINGS . .	1,487	6,000	3,000	3,000
A. 4 (3).—OTHER WORKS .	1,498	8,600	2,000	3,500
TOTAL FOR COMMUNICATIONS AND BUILDINGS	2,997	14,900	5,100	6,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimat 1934-35.
ACCOUNT II.—FORESTS—*concld.*				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION—*concld.*	Rs.	Rs.	Rs	Rs.
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	12,459	15,000	15,000	22,800
A. 6.—MISCELLANEOUS .	3,345	3,000	1,500	2,000
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION. . . .	10,97,479	10,60,600	9,71,700	9,99,800
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENTS	810	900	900	900
B. 1 (2).—CONTINGENCIES	636	..	700	700
TOTAL FOR SERVICES WHOLLY CHARGED TO REVENUE	1,446	900	1,600	1,600
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1).—PAY OF OFFICERS *Non-voted*	*24,462*	*31,500*	*32,700*	*32,700*
B. 2(1).—PAY OF OFFICERS Voted .	32,830	35,600	31,900	35,600
B. 2(2).—PAY OF ESTABLISHMENTS	86,161	97,300	96,100	1,01,500
B. 2(3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,952*	*3,200*	*3,700*	*3,000*
B. 2(3).—ALLOWANCES, HONORARIA, ETC. Voted .	5,431	5,000	7,200	5,000
B. 2(4).—CONTINGENCIES .	20,160	24,400	24,100	22,400
B. 2(5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,437*	*1,800*	*1,800*	*1,800*
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL .	1,74,433	1,98,800	1,97,500	2,02,000
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" *Non-voted* .	*—695*	*—1,500*	*—1,500*	*—200*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" Voted .	—5,012	—6,700	—6,300	—1,000
TOTAL FOR ESTABLISHMENTS .	1,70,172	1,91,500	1,91,300	2,02,400
C.—INTEREST ON FOREST CAPITAL OUTLAY	*60,007*	*60,500*	*59,000*	*59,300*
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8A"):				
D. 1.—INDIA . . *Non-voted*	*695*	*1,500*	*6,500*	*13,800*
D. 1.—INDIA . . Voted .	42,263	52,300	46,300	7,000
E.—*DEDUCT*—PROBABLE SAVINGS	..	—26,000	..	..
TOTAL ACCOUNT II .	13,70,616	13,40,400	12,74,800	12,82,300
Non-voted	*89,858*	*97,000*	*1,02,200*	*1,10,400*
Voted .	12,80,758	12,43,400	11,72,600	11,71,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
III.		Details of the foregoing :—	Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS:				
		A.—EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	..	..	4,400	10,000
		B.—STAMPS	469	400	500	600
		C.—MISCELLANEOUS	960	6,000	3,000	6,000
		TOTAL ACCOUNT III	1,429	6,400	7,900	16,600
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
		A.—SUPERINTENDENCE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Commissioner (3,000)*		*36,000*		*36,000*
2	*2*	*Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,850)*		*30,200*		*31,300*
3	3	Assistant and Revenue Assistant Commissioners, and Personal Assistant (at rates varying from Rs. 400 to Rs. 760)		20,800		21,200
1	1	Agricultural officer (300—375)		3,800		4,100
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		*—4,300*		*—4,100*
				—800		—900
		Non-voted	*57,990*	*61,900*	*64,400*	*63,200*
		Voted	20,819	24,200	19,100	24,800
7	7	TOTAL	78,809	86,100	83,500	88,000
		A. 2.—PAY OF ESTABLISHMENTS:				
71	62	Clerks, Tahsildars, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		97,300		85,100
5	5	Servants		800		800
—	—	Temporary establishment		3,200		6,000
—	—	Leave salary		4,500		500
—	—	*Deduct*—Emergency deductions from pay		—5,200		—4,200
76	67	TOTAL	91,218	1,00,600	90,600	88,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 3.—ALLOWANCES AND EXPENSES:				
		Sumptuary allowance		*2,400*		*2,400*
		Travelling and other allowances		*4,400* 7,600		*4,400* 8,600
		Rewards		500		300
		Cost of passages of non-superior officers		4,000		..
		Miscellaneous		5,800		5,300
		Menial charges		22,200		20,200
		Maintenance of motor transport		24,000		38,000
		Agricultural implements, etc.		2,300		2,000
		Non-voted	*6,942*	*6,800*	*6,700*	*6,800*
		Voted	66,712	66,400	63,900	74,400
		TOTAL	73,654	73,200	70,600	81,200
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*1,800*		*1,800*
		Educational and other contributions		14,600		14,600
		Non-voted	*2,353*	*1,800*	*1,800*	*1,800*
		Voted	15,062	14,600	14,600	14,600
		TOTAL	17,415	16,400	16,400	16,400
		A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS:	6,254	3,700	6,000	4,700
		A. 6.—FAMINE RELIEF:				
		Relief measures in Andamans	3,040	..	14,000	..
		B.—MEDICAL:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Senior Medical Officer (1,100)*		*13,200*		*13,200*
3	3	Junior Medical Officers (500—700)		24,600		22,800
—	—	Medical charge allowance		1,800		..
—	—	Medical Officer, Cellular Jail		..		5,000
—	—	*Deduct*—Emergency deductions from pay		*—800* —1,200		*—700* —1,100
		Non-voted	*14,833*	*12,400*	*12,500*	*12,500*
		Voted	25,268	25,200	26,000	26,700
4	4	TOTAL	40,101	37,600	38,500	39,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		B.—MEDICAL—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
13	12	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 70 to Rs. 300)		26,800		26,200
1	1	Sanitary Inspector (70—150) . . .		1,100		1,200
—	—	Temporary establishment .		6,500		7,800
—	—	Leave salary . . .		..		1,000
—	—	*Deduct*—Emergency deductions from pay .		—1,400		—1,200
14	13	TOTAL .	33,395	33,000	32,900	35,000
		B. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling, house rent and other allowances . .		*1,000* 3,200		*1,000* 3,200
		Menial charges . .		10,000		8,500
		Contingent charges . .		3,500		4,000
		Non-voted	*2,834*	*1,000*	*1,600*	*1,000*
		Voted .	18,361	16,700	17,700	15,700
		TOTAL .	21,195	17,700	19,300	16,700
		B. 4.—MEDICAL SUPPLIES:				
		Medical supplies . .		50,000		47,500
		Hospital sick fund . .		300		100
		Hospital clothing . .		2,300		2,000
		TOTAL .	46,298	52,600	48,800	49,600
		C.—POLICE:				
		C. 1.—PAY OF OFFICERS:				
	1	*Commandant . . .*		*15,200*		*17,000*
1	1	Deputy Superintendent (300—475) . . .		5,700		5,100
—	—	*Deduct*—Emergency deductions from pay .		*—900* —200		*—800* —200
		Non-voted	*16,739*	*14,300*	*15,600*	*16,200*
		Voted .	5,031	5,500	4,300	4,900
2	2	TOTAL .	21,770	19,800	19,900	21,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		C.—POLICE—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
572	568	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 13 to Rs. 375) .		1,81,900		1,82,100
—	—	Temporary establishment		..		2,000
—	—	Leave salary . . .		16,000		16,000
—	—	Probable savings . .		..		—4,000
—	—	*Deduct*—Emergency deductions from pay .		—600		—500
572	568	TOTAL .	1,90,278	1,97,300	1,95,000	1,95,600
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*800* / 16,000		*1,100* / 16,000
		House rent and other allowances		1,700		1,700
		Musketry prize . .		300		300
		Non-voted	*937*	*800*	*1,700*	*1,100*
		Voted .	24,663	18,000	24,000	18,000
		TOTAL .	25,600	18,800	25,700	19,100
		C. 4.—ORDNANCE SUPPLIES:	8,324	8,000	8,000	8,000
		C. 5.—OTHER SUPPLIES:				
		Rations	7,122	9,000	8,000	9,000
		C. 6.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .		4,200		4,200
		Menial charges . .		800		800
		TOTAL .	4,306	5,000	4,500	5,000
		C 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Fees for training of head constables . .	450	300	300	300
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*708*	*600*	*600*	*600*
		C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT: . .	—922	—1,300	—1,300	—1,300

Numbers. 1933-34	Numbers. 1934-35		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Engineer and Harbour Master (750)* . .		*9,000*		*9,000*
—	—	Deduct—*Emergency deductions from pay* .		*—600*		*—400*
1	*1*	*Total* .	*8,100*	*8,600*	*7,100*	*8,600*
		D. 2.—PAY OF ESTABLISHMENTS:				
45	45	Assistant Harbour Master, Assistant Engineer, etc. (at rates varying from Rs. 23 to Rs. 400)		41,800		40,100
23	22	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 105) . .		13,800		13,700
—	—	Temporary establishment		2,700		1,800
—	—	Leave salary . . .		2,000		2,000
—	—	*Deduct*—Emergency deductions from pay .		—2,700		—1,900
68	67	Total .	50,841	57,600	51,900	55,700
		D. 3—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*400* 1,000		*400* 1,000
		Office expenses and miscellaneous . . .		10,500		18,000
		Menial charges . .		2,700		2,200
		Non-voted	*136*	*400*	*200*	*400*
		Voted .	14,164	14,200	14,700	21,200
		Total .	14,300	14,600	14,900	21,600
		D. 4.—MARINE SUPPLIES:				
		D. 4. (1).—GROSS CHARGES:				
		Marine supplies . .		73,500		97,000
		Maintenance of shipwrecked crews . . .		200		200
		Total .	73,996	73,700	84,000	97,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE—*concld.*				
		D. 4(2).—*DEDUCT*—RECOVERIES . .	..	—26,500	—40,000	—40,000
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		E.—COMMISSARIAT:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Commissariat Officer (1,265)*		*15,200*		*15,200*
—	—	Deduct—*Emergency deductions from pay* .		*—800*		*—800*
1	*1*	*TOTAL* .	*13,662*	*14,400*	*14,400*	*14,400*
		E. 2.—PAY OF ESTABLISHMENTS:				
1	1	Manager, Dairy Farm Rs. (300) . . .		3,600		3,600
6	7	Storekeepers, servants, etc. (at rates varying from Rs. 9 to Rs. 115) .		4,800		2,600
—	—	Temporary establishment		700		
—	—	*Deduct*—Emergency deductions from pay .		—300		—200
7	8	TOTAL .	7,835	8,800	5,900	6,000
		E. 3.—OTHER CHARGES:				
		Travelling allowance .		*800*		*1,700*
				..		200
		Contingencies . .		600		300
		Menial charges . .		1,400		1,400
		Non-voted	*1,080*	*800*	*1,100*	*1,700*
		Voted .	2,116	2,000	2,000	1,900
		TOTAL .	3,196	2,800	3,100	3,600

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNTS I—CONVICT SETTLEMENT CHARGES—*contd.*				
		E.—COMMISSARIAT—*concld.*				
		E. 4.—SUPPLIES:				
		E. 4 (1).—BAKERY: . .	4,282	4,600	4,600	5,000
		E. 4 (2).—DAIRY FARM: .	19,826	20,000	20,000	21,700
		E. 4 (3).—SLAUGHTER HOUSE:	18,018	30,000	17,000	18,000
		E. 4 (4).—ICE FACTORY: .	1,632	..	4,000	4,000
		E. 4 (5).—OTHER CHARGES:	97,978	1,35,000	95,800	1,11,000
		E. 4 (6).—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS:	—73,248	—71,300	—71,300	—71,300
		E. 5.—REVENUE STORES SUSPENSE:				
		E. 5 (1).—CHARGES . .	5,465	..	6,000	..
		E. 5 (2).—*DEDUCT*—ISSUES TO OTHER DEPARTMENTS.	—5,465	..	—6,000	..
		E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
		F. 1.—VETERINARY:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
2	2	Veterinary assistants (at rates varying from Rs. 130 to Rs. 200) .		4,800		4,800
—	—	*Deduct*—Emergency deductions from pay .		—300		—200
2	2	TOTAL	4,374	4,500	4,500	4,600
		F. 1 (2) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	600	..	..	..
		F. 1 (3).—OTHER CHARGES:				
		Travelling allowance .		500		500
		Contingencies . . .		500		500
		TOTAL .	2,022	1,000	1,100	1,000
		F. 2.—EDUCATION:				
		F. 2 (1).—PAY OF OFFICERS:	175	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*contd.*				
		F. 2.—EDUCATION—*concld.*				
		F. 2 (2).—PAY OF ESTABLISHMENTS:				
18	14	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350) . .		22,700		20,700
—	—	Temporary establishment		2,100		2,200
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay .		—1,200		—900
18	14	TOTAL .	23,332	24,100	21,300	22,500
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		2,100		2,100
		Menial charges . .		5,600		5,400
		Scholarships . . .		..		300
		Equipment and furniture .		1,000		1,100
		Contingencies . . .		700		1,000
		Contribution . . .		500		500
		TOTAL .	9,526	9,900	9,200	10,400
		F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
		TREASURY ESTABLISHMENT.				
		F. 3 (1).—PAY OF OFFICERS:				
		Charge allowance for treasury work (50) .	540	600	600	600
		F. 3 (2).—PAY OF ESTABLISHMENTS:				
3	3	Treasurer, etc., (at rates varying from Rs. 35 to Rs. 125) . . .		3,100		2,800
—	—	Leave salary . . .		200		300
—	—	*Deduct*—Emergency deductions from pay .		—200		—100
3	3	TOTAL .	3,012	3,100	3,100	3,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—CONVICT SETTLEMENT CHARGES—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
		F. 3 (3).—OTHER CHARGES:				
		Travelling allowance		..		200
		Contingencies		2,000		2,000
		Menial charges		1,500		1,400
		TOTAL	1,763	3,500	1,700	3,600
		G.—MISCELLANEOUS JAIL CHARGES:				
		G. 1.—PAY OF OFFICERS:				
1	1	Superintendent, Cellular Jail (900)		6,500		10,800
—	—	*Deduct*—Emergency deductions from pay		..		—500
1	1	TOTAL	..	6,500	9,200	10,300
		G. 2.—PAY OF ESTABLISHMENTS:				
7	7	Jailors, deputy jailors, etc., (at rates varying from Rs. 85 to Rs. 400)		24,800		23,500
14	14	European and Indian warders (at rates varying from Rs. 27 to Rs. 120)		7,000		7,200
—	—	Temporary establishment		200		1,900
—	—	Leave salary		2,000		2,000
—	—	*Deduct*—Emergency deductions from pay		—1,400		—1,300
21	21	TOTAL	30,708	32,600	34,600	33,300
		G. 3.—ALLOWANCES, ETC.:				
		Travelling and other allowances	1,715	1,700	1,700	1,700
		G. 4.—FOREST SUPPLIES:	4,905	7,500	5,000	6,000
		G. 5.—JAIL PRESS SUPPLIES:	47	100	100	100
		G. 6.—CLOTHING:	17,417	32,100	18,000	19,300
		G. 7.—OTHER SUPPLIES:				
		Passage money, etc.		27,000		27,000
		Fees of witnesses attending criminal courts		600		700
		TOTAL	27,053	27,600	27,600	27,700
		G. 8.—SUBSISTENCE MONEY:	5,31,027	5,40,000	5,20,000	5,20,000
		G. 9.—CONTINGENCIES:				
		Menial charges		2,500		2,000
		Miscellaneous contingencies		30,000		29,500
		TOTAL	28,501	32,500	28,000	31,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—*concld.*				
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS:				
Special pay of Shipping Officer .		*5,400*		*5,400*
Deduct—*Emergency deductions from pay* . . .		*—300*		—300
TOTAL .	*4,860*	*5,100*	*3,900*	*5,100*
H. 2.—COST OF COAL. . . .	48,690	50,000	50,000	50,000
H. 3.—CHARTER OF STEAMER.	4,34,199	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	58,947	60,000	60,000	60,000
H. 5.—OTHER CHARGES: .				
Other charges . . .		24,600		24,700
Deduct—Emergency deductions from pay . .		—800		—600
TOTAL .	22,332	23,800	23,000	24,100
H. 6.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC: . . .	—3,52,818	—3,90,000	—3,80,000	—3,80,000
I.—CHARGES IN CONNECTION WITH S.S. "SHAHJEHAN":				
I. 1.—COST OF COAL: .	61,531	55,000	57,000	20,000
I 2.—CHARTER OF STEAMER:	3,39,128	3,39,200	3,05,300	75,000
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS: . . .	41,075	40,000	40,000	15,000
I. 4.—OTHER CHARGES .	4,043	3,800	3,800	1,000
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC: .	—2,68,407	—2,60,000	—2,50,000	—80,000
J.—WORKS . { *Non-voted* .	*300*	..	..	..
{ Voted	9,463	..	2,500	..
TOTAL .	9,763	..	2,500	..

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—FORESTS.				
		Major Head "8".				
		A.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
		A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:				
		Timber and other produce removed from the forest by Government Agency		10,07,900	..	9,01,200
		Mill Manager . . .		..		(a)6,900
		Repairs to S. L. "Montague Douglas" . . .		15,000		..
		Repairs to S.V. "Rosamond"		..		30,000
		Deduct—Emergency deductions from pay .		—3,900		—1,500
		Total .	10,16,506	10,19,000	9,41,400	9,36,600
		A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS: .	660	700	700	700
		A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
		A. 3 (1).—FEED AND KEEP OF CATTLE: . .	1,087	8,000	8,000	31,000
		A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT: . .	60,425	—	..	..
		A. 4.—COMMUNICATIONS AND BUILDINGS:				
		A. 4 (1).—ROADS AND BRIDGES: . .	12	300	100	200
		A. 4. (2).—BUILDINGS: .	1,487	6,000	3,000	3,000
		A. 4 (3).—OTHER WORKS: .	1,498	8,600	2,000	3,500
		A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS:	12,459	15,000	15,000	22,800
		A. 6. MISCELLANEOUS: .	3,345	3,000	1,500	2,000
		B.—ESTABLISHMENTS:				
		B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
		B. 1 (1).—PAY OF ESTABLISHMENTS:				
1	1	Forester . . .	810	900	900	900
		B. 1 (2).—CONTINGENCIES:				
		Rents, rates and taxes .	636	..	700	700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII No.7, pages 359—360, paragraph (ii).

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT II—FORESTS—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—ESTABLISHMENTS—*contd.*				
		B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:				
		B. 2 (1).—PAY OF OFFICERS:				
2	2	*Chief Forest Officer and Deputy Conservator (325-1,350) + S. P. 1 (300), 1 (150)* . . .		*33,700*		*34,900*
1	1	Accounts Officer (450-900)		10,400		9,400
4	4	Extra Assistant Conservators, and Exploitation Officers (200—825)+ S. P. 2(80) . . .		21,700		22,700
1	1	Veterinary Officer (350—450)		5,400		5,400
—	—	*Deduct*—Emergency deductions from pay .		*—2,200* —1,900		*—2,200* —1,900
		Non-voted	*24,462*	*31,500*	*32,700*	*32,700*
		Voted .	32,830	35,600	31,900	35,600
8	8	TOTAL .	57,292	67,100	64,600	68,300
		B. 2. (2)—PAY OF ESTABLISHMENTS:				
1	1	Manager, Chatham Mills (500—750) . . .		8,500		8,800
45	44	Subordinate depôt, forest and miscellaneous establishments (at rates varying from Rs. 50 to Rs. 230)		52,200		51,800
32	32	Office establishment (at rates varying from Rs. 40 to Rs. 300)		37,500		39,400
—	—	Temporary establishment		6,500		7,600
—	—	Leave salary . . .		2,000		2,000
—	—	Probable savings . .		—4,000		—3,000
—	—	*Deduct*—Emergency deductions from pay .		—5,400		—5,100
78	77	TOTAL .	86,161	97,300	96,100	1,01,500
		B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, deputation and special allowances .		*3,200* 5,000		*3,000* 5,000
		Non-voted	*3,952*	*3,200*	*3,700*	*3,000*
		Voted .	5,431	5,000	7,200	5,000
		TOTAL .	9,383	8,200	10,900	8,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS—*concld.*				
B. 2 (4).—CONTINGENCIES:				
Office expenses and miscellaneous		9,900		9,200
Menial establishment		14,500		13,200
TOTAL	20,160	24,400	24,100	22,400
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,437*	*1,800*	*1,800*	*1,800*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52-A." *Non-voted*	*—695*	*—1,500*	*—1,500*	*—200*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52-A." Voted	—5,012	—6,700	—6,300	—1,000
TOTAL	—5,707	—8,200	—7,800	—1,200
C.—INTEREST ON FOREST CAPITAL OUTLAY:	*60,007*	*60,500*	*59,000*	*59,300*
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8 A".):				
D. 1.—INDIA *Non-voted*	*695*	*1,500*	*6,500*	*13,800*
D. 1.—INDIA Voted	42,263	52,300	46,300	7,000
TOTAL	42,958	53,800	52,800	20,800
E.—*DEDUCT*—PROBABLE SAVINGS	..	—26,000	..	..
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—EXCISE.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:	..	..	4,400	10,000
B.—STAMPS:				
Discount on sale of stamps		300		500
Cost of stamp supplied from Central Stamp Stores		100		100
TOTAL	469	400	500	600

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS III.—OTHER EXPENDITURE HEADS—*concld.*				
C.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off	960	6,000	3,000	6,000

RECEIPTS.

II.—TAXES ON INCOME	29,431	29,300	29,800	29,800
V.—LAND REVENUE	57,302	64,600	55,600	54,800
VI.—EXCISE	16,598	19,000	34,500	55,700
VII.—STAMPS	10,292	6,600	9,900	10,000
VIII.—FORESTS	16,22,129	15,50,000	14,80,400	13,66,800
XVI.—INTEREST	3,167	4,600	5,300	5,100
XVIII.—JAILS AND CONVICT SETTLEMENTS	2,03,824	2,30,300	2,17,100	2,17,600
XXVI.—MISCELLANEOUS DEPARTMENTS	2,595	2,500	2,500	2,500
XXX.—CIVIL WORKS	79,326	43,400	73,400	83,500
XXXV.—MISCELLANEOUS	10	..	2,000	..
TOTAL	20,24,674	19,50,300	19,10,500	18,25,800

DEMAND No. 83.

RAJPUTANA.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Four Lakhs and Twelve Thousand Rupees.

Non-voted : Seven Lakhs and Twenty-nine Thousand Rupees.

		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—POLICE .	*Non-voted*	*29,836*	*27,600*	*27,700*	*28,700*
	Voted .	3,02,003	3,21,400	3,14,000	3,06,800
ACCOUNT II.—POLITICAL . .		*5,85,599*	*5,98,500*	*5,99,400*	*5,98,300*
ACCOUNT III.—OTHER EXPENDITURE HEADS	*Non-voted*	*1,01,638*	*1,01,900*	*1,01,900*	*1,02,000*
	Voted .	1,05,152	1,04,600	1,04,000	1,05,200
	TOTAL .	11,24,228	11,54,000	11,47,000	11,41,000
	Non-voted	*7,17,073*	*7,28,000*	*7,29,000*	*7,29,000*
	Voted .	4,07,155	4,26,000	4,18,000	4,12,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
IRRIGATION . .	*Non-voted*	*1,15,350*	*1,15,700*	*1,16,500*	*1,15,000*
	Voted .	67,053	78,000	78,000	72,000
CENSUS	*Non-voted*	*16,624*	..	..	..
	Voted .	11,101	..	..	..
CIVIL WORKS . . .	*Non-voted*	*47,383*	*5,300*	*5,500*	*5,000*
	Voted .	4,13,094	3,18,700	3,27,000	3,54,000
STATIONERY AND PRINTING .		838	900	700	700
REFUNDS . . .	*Non-voted*	*1,28,014*	*1,12,000*	*1,25,000*	*1,20,000*
	Voted .	6,062	400	300	300
	TOTAL .	8,05,519	6,31,000	6,53,000	6,67,000
	Non-voted	*3,07,371*	*2,33,000*	*2,47,000*	*2,40,000*
	Voted .	4,98,148	3,98,000	4,06,000	4,27,000
	GRAND TOTAL .	19,29,747	17,85,000	18,00,000	18,08,000
	Non-voted	10,24,444	*9,61,000*	*9,76,000*	*9,69,000*
	Voted .	9,05,303	8,24,000	8,24,000	8,39,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLICE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS .	*23,007*	*24,200*	*24,300*	*24,700*
A. 2.—POLICE FORCE . .	1,588	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT	12,584	13,800	13,700	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,751*	*2,800*	*2,800*	*3,400*
A. 4.—ALLOWANCES, HONORARIA, ETC. Voted	2,254	5,200	5,000	2,300
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	6,599	9,800	7,800	6,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR SUPERINTENDENCE	49,383	58,000	55,800	52,900
B.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE				
B. 1.—POLICE FORCE.	7,474	7,600	7,700	7,600
B. 2.—ALLOWANCES, HONORARIA, ETC.	1,643	1,600	1,600	1,600
B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	675	600	700	700
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . .	9,792	9,800	10,000	9,900
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*3,293*	..	..	..
C. 1.—PAY OF OFFICERS. Voted .	4,542	4,900	4,900	5,100
C. 2.—POLICE FORCE . .	1,55,497	1,55,200	1,55,200	1,55,000
C. 3.—OFFICE ESTABLISHMENT	11,078	10,400	10,300	10,900
C. 4.—TRAVELLING ALLOWANCE . . *Non-voted*	*12*	..	..	..
C. 4.—TRAVELLING ALLOWANCE . . Voted .	9,721	13,800	12,000	11,600
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. .	9,211	7,600	8,100	9,000
C. 6.—SUPPLIES AND SERVICES	7,002	10,700	10,700	7,700
C. 7.—CONTINGENCIES .	5,051	4,200	4,400	4,300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*173*	..	..	..
C. 9.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS.	36,711	42,200	38,300	37,000
TOTAL FOR RAILWAY POLICE .	2,42,291	2,49,000	2,43,900	2,40,600

ACCOUNT I.—POLICE—*concld.*	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE . .	22,932	23,500	23,800	23,800
D. 2.—OFFICE ESTABLISHMENT	4,041	4,300	4,300	4,400
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,615	2,300	1,900	2,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	1,519	1,800	1,600	1,600
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . .	30,107	31,900	31,600	31,800
E.—MISCELLANEOUS—GRANTS-IN-AID	266	300	400	300
TOTAL ACCOUNT I .	3,31,839	3,49,000	3,41,700	3,35,500
Non-voted	*29,836*	*27,600*	*27,700*	*28,700*
Voted ,,	3,02,003	3,21,400	3,14,000	3,06,800
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*1,80,109*	*1,96,000*	*1,90,300*	*1,97,500*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,26,460*	*1,33,400*	*1,36,800*	*1,36,100*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*49,972*	*47,800*	*50,100*	*44,400*
A. 4.—SUPPLIES AND SERVICES	*17,756*	*24,100*	*24,100*	*16,100*
A. 5.—CONTINGENCIES .	*34,781*	*31,100*	*34,100*	*33,400*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*3,945*	*600*	*600*	*1,000*
A. 7.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .*	*—38*	..	*—100*	..
TOTAL FOR POLITICAL AGENTS .	*4,12,985*	*4,33,000*	*4,35,900*	*4,28,500*
B.—MISCELLANEOUS:				
B. 1—MINA CORPS:				
B. 1 (1)—PAY OF OFFICERS.	*40,984*	*41,700*	*36,200*	*41,000*
B. 1 (2)—PAY OF ESTABLISHMENTS . . .	*68,360*	*66,200*	*69,400*	*69,000*
B. 1(3)—ALLOWANCES, HONORARIA, ETC. . .	*31,816*	*32,500*	*32,400*	*32,200*
B. 1(4)—SUPPLIES AND SERVICES . . .	*8,544*	*8,500*	*9,700*	*10,000*
B. 1 (5)—CONTINGENCIES .	*6,313*	*5,900*	*5,700*	*5,900*
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*1,100*	*1,200*
B. 1. (7).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC.	*226*	..	..	*300*
TOTAL FOR MINA CORPS .	*1,56,843*	*1,55,400*	*1,54,500*	*1,59,600*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLITICAL—*concld.*				
B.—MISCELLANEOUS—concld.				
B. 2.—OTHER CHARGES	*14,568*	*10,000*	*8,500*	*10,000*
TOTAL FOR MISCELLANEOUS	*1,71,411*	*1,65,400*	*1,63,000*	*1,69,600*
C.—ENTERTAINMENT CHARGES	*1,203*	*100*	*500*	*200*
TOTAL ACCOUNT II	*5,85,599*	*5,98,500*	*5,99,400*	*5,98,300*
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS	3,939	4,500	4,200	4,400
A. 2.—OTHER CHARGES	1,066	1,100	1,000	1,100
TOTAL FOR LAND REVENUE	5,005	5,600	5,200	5,500
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS	1,200	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES	336	200	200	300
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,536	1,400	1,400	1,500
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS	21,509	20,400	20,100	20,500
B. 2 (2).—SECRET EXPENSES	1,089	1,100	1,900	1,100
B. 2 (3).—OTHER CHARGES	10,900	10,900	11,000	10,900
TOTAL FOR EXCISE BUREAU	33,498	32,400	33,000	32,500
TOTAL FOR EXCISE	35,034	33,800	34,400	34,000
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS	7,340	8,100	8,100	8,900
C. 2.—PAY OF ESTABLISHMENTS	1,703	1,800	1,800	1,800
C. 3.—OTHER CHARGES	10,851	10,000	10,400	10,500
TOTAL FOR ADMINISTRATION OF JUSTICE	19,894	19,900	20,300	21,200
D.—ECCLESIASTICAL:				
D. 1.—PAY OF ESTABLISHMENTS	*384*	*400*	*400*	*400*
D. 2.—OTHER CHARGES	*1,620*	*1,800*	*1,600*	*1,800*
TOTAL FOR ECCLESIASTICAL	*2,004*	*2,200*	*2,000*	*2,200*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*	Rs	Rs.	Rs.	Rs.
E.—EDUCATION:				
E. 1—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . . .	*52,382*	*52,400*	*52,600*	*52,500*
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS .	36,660	35,400	35,400	35,900
E. 3.—SCHOLARSHIPS . .	702	900	800	700
TOTAL FOR EDUCATION .	89,744	88,700	88,800	89,100
F.—MEDICAL:				
F. 1.—PAY OF ESTABLISHMENTS	4,273	4,800	4,200	4,200
F. 2.—OTHER CHARGES .	283	600	300	300
F. 3.—MENTAL HOSPITAL .	282	500	300	300
TOTAL FOR MEDICAL . .	4,838	5,900	4,800	4,800
G.—MISCELLANEOUS:				
G. 1.—PAY OF ESTABLISHMENTS	739	800	800	800
G. 2.—OTHER CHARGES . *Non-voted*	*47,252*	*47,300*	*47,300*	*47,300*
G. 2.—OTHER CHARGES . Voted .	2,280	2,300	2,300	2,300
TOTAL FOR MISCELLANEOUS	50,271	50,400	50,400	50,400
TOTAL ACCOUNT III . .	2,06,790	2,06,500	2,05,900	2,07,200
Non-voted	*1,01,638*	*1,01,900*	*1,01,900*	*1,02,000*
Voted .	1,05,152	1,04,600	1,04,000	1,05,200

III. DETAILS of the foregoing:—

NUMBERS. 1933-34.	NUMBERS. 1934-35.				
		ACCOUNT I.—POLICE.			
A.—SUPERINTENDENCE:					
		A. 1.—PAY OF OFFICERS:			
1	1	*Inspector General (1,750—2,150)* . . .	*25,800*		*25,800*
—	—	Deduct—*Emergency deductions from pay* . .	*—1,600*		*—1,100*
1	1	TOTAL .	*24,200*	*24,300*	*24,700*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I—POLICE—*contd.*						
A.—SUPERINTENDENCE—*concld.*						
		A. 2.—POLICE FORCE:				
6	6	Head constables and constables (at rates varying from Rs. 17 to Rs. 40) . .	1,588	1,600	1,600	1,600
		A. 3.—OFFICE ESTABLISHMENT:				
18	18	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400). .		14,400		14,200
—	—	*Deduct*—Emergency deductions from pay . .		—600		—600
18	18	TOTAL .	12,584	13,800	13,700	13,600
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		*2,600* 2,700		*3,400* 2,300
		Cost of passages for officers of the Non-Superior Services		2,500		
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		..
		Non-voted .	*2,751*	*2,800*	*2,800*	*3,400*
		Voted .	2,254	5,200	5,000	2,300
		TOTAL .	5,005	8,000	7,800	5,700
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Charges in connection with patrolling by night the railway line during the passages of special trains of high officials		6,800		4,000
		Other petty supplies and services		200		200
		Service postage and telegram charges		700		600
		Other contingencies . .		2,100		1,900
		TOTAL .	6,599	9,800	7,800	6,700
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments etc.	*600*	*600*	*600*	*600*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE—				
		DISTRICT POLICE:				
		B. 1.—POLICE FORCE:				
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,474	7,600	7,700	7,600
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		1,500		1,500
		Rewards		100		100
		TOTAL .	1,643	1,600	1,600	1,600
		B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services		200		200
		Postage and telegram charges . . .		100		100
		Office expenses and miscellaneous . . .		300		400
		TOTAL .	675	600	700	700
		C.—RAILWAY POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	1	Deputy Superintendent (200—700)+ special pay (50) . . .		5,200		5,400
—	—	*Deduct*—Emergency deductions from pay . .		—300		—300
		Non-voted .	3,293	..	..	..
		Voted .	4,542	4,900	4,900	5,100
1	1	TOTAL .	7,835	4,900	4,900	5,100
		C. 2.—POLICE FORCE:				
27	27	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) . .		39,600		38,900
469	469	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,17,800		1,18,300
—	—	Probable savings . .		—2,000		—2,000
—	—	*Deduct*—Emergency deductions from pay . .		—200		—200
496	496	TOTAL .	1,55,497	1,55,200	1,55,200	1,55,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*concld.*				
		C. 3.—OFFICE ESTABLISHMENT:				
13	13	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200) .		10,900		11,400
—	—	*Deduct*—Emergency deductions from pay . .		—500		—500
13	13	TOTAL .	11,078	10,400	10,300	10,900
		C. 4.—TRAVELLING ALLOWANCE:				
		Non-voted	*12*	..	..	..
		Voted .	9,721	13,800	12,000	11,600
		TOTAL .	9,733	13,800	12,000	11,600
		C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	9,211	7,600	8,100	9,000
		C. 6.—SUPPLIES AND SERVICES:				
		Clothing for police . .		4,500		4,500
		Arms and accoutrements, etc.		3,700		1,500
		Charges on account of reservation of saloons, etc.		2,500		1,700
		TOTAL .	7,002	10,700	10,700	7,700
		C. 7.—CONTINGENCIES:				
		Miscellaneous contingencies . . .		4,000		4,100
		Telephone charges .		200		200
		TOTAL .	5,051	4,200	4,400	4,300
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*173*	..	..	..
		C. 9.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS:	36,711	42,200	38,300	37,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—*contd.*						
D.—CRIMINAL INTELLIGENCE DEPARTMENT:						
		D. 1.—POLICE FORCE:				
16	16	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)		23,900		24,100
—	—	*Deduct*—Emergency deductions from pay . .		—400		—300
16	16	TOTAL .	22,932	23,500	23,800	23,800
		D. 2.—OFFICE ESTABLISHMENTS:				
5	5	Clerks and servants (at rates varying from Rs. 14 to Rs. 275) . . .		4,500		4,600
—	—	*Deduct*—Emergency deductions from pay . .		—200		—200
5	5	TOTAL .	4,041	4,300	4,300	4,400
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		1,700		1,500
		House rent and other allowances		500		400
		Rewards . . .		100		100
		TOTAL .	1,615	2,300	1,900	2,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*concld.*				
		D.—CRIMINAL INTELLIGENCE DEPARTMENT—*concld.*				
		D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services		100		100
		Rents, rates and taxes		1,000		800
		Office expenses and miscellaneous		700		700
		TOTAL	1,519	1,800	1,600	1,600
		E.—MISCELLANEOUS—GRANTS-IN-AID:				
		Grant to Police Line Fund	266	300	400	300
		ACCOUNT III.—OTHER EXPENDITURE HEADS.				
		A.—LAND REVENUE:				
		CHARGES OF ADMINISTRATION.				
		A. 1.—PAY OF ESTABLISHMENTS:				
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)		3,100		3,100
—	—	Leave salary		200		100
—	—	*Deduct*—Emergency deductions from pay		—200		—200
2	2	TOTAL	2,748	3,100	2,900	3,000
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		600		600
		Office expenses and miscellaneous		100		100
		TOTAL	700	700	600	700
		LAND RECORDS.				
		A. 1.—PAY OF ESTABLISHMENTS:				
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65)		1,300		1,300
—	—	Leave salary		100		100
3	3	TOTAL	1,191	1,400	1,300	1,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—LAND REVENUE—*concld.*				
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances		300		300
		Office expenses and miscellaneous		100		100
		TOTAL	366	400	400	400
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF ESTABLISHMENTS:				
6	6	Servants (at rates varying from Rs. 16 to Rs. 18)	1,200	1,200	1,200	1,200
		B. 1 (2).—OTHER CHARGES:				
		Petty supplies		100		100
		Office expenses and miscellaneous		100		200
		TOTAL	336	200	200	300
		B 2.—EXCISE BUREAU:				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Inspector (Rs. 130 to Rs. 300 + special pay)		4,800		4,000
5	5	Sub-Inspectors (at Rs. 90 to Rs. 130 + special pay)		8,000		8,300
2	2	Typists and clerks (at rates varying from Rs. 50 to Rs. 100)		1,900		1,900
24	24	Peons (at rates varying from Rs. 18 to Rs. 40 + special pay)		6,800		6,800
—	—	Leave salary		200		200
—	—	Probable savings		—500		—500
—	—	*Deduct*—Emergency deductions from pay		—800		—200
32	32	TOTAL	21,509	20,400	20,100	20,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—EXCISE BUREAU—*concld.*				
		B. 2 (2).—SECRET EXPENSES :				
		Secret service	1,089	1,100	1,900	1,100
		B. 2 (3)—OTHER CHARGES,				
		Travelling and other allowances		7,200		7,400
		Rewards to informers and private persons		1,000		1,000
		Petty supplies and other contingencies		2,700		2,500
		TOTAL	10,900	10,900	11,000	10,900
		C.—ADMINISTRATION OF JUSTICE :				
		CRIMINAL COURTS.				
		RAILWAY MAGISTRATE, AJMER.				
		C. 1.—PAY OF OFFICERS :				
1	1	Railway Magistrate (300—800)		8,600		9,100
—	—	*Deduct*—Emergency deductions from pay		—500		—200
1	1	TOTAL	7,340	8,100	8,100	8,900
		C. 2.—PAY OF ESTABLISHMENTS :				
3	3	Servants (at rates varying from Rs. 14 to Rs. 16)	551	600	600	600
		C. 3.—OTHER CHARGES :				
		Travelling and other allowances		2,900		3,400
		Judicial and miscellaneous contingencies		6,600		6,500
		TOTAL	10,242	9,500	9,900	9,900
		DISTRICT MAGISTRATE, ABU.				
		C. 2.—PAY OF ESTABLISHMENTS :				
4	4	Judicial muharrir, process servers, etc, (at rates varying from Rs. 5 to Rs. 56)	1,152	1,200	1,200	1,200

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		C.—ADMINISTRATION OF JUSTICE—*concld.*				
		C. 3.—OTHER CHARGES:				
		House rent and other allowances		200		200
		Judicial and miscellaneous contingencies		300		400
		TOTAL	609	500	500	600
		E.—EDUCATION:				
		E. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:				
		Grants to Mayo College	*52,382*	*52,400*	*52,600*	*52,500*
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
		Grants-in-aid	36,660	35,400	35,400	35,900
		E. 3.—SCHOLARSHIPS	702	900	800	700
		F.—MEDICAL:				
		MEDICAL ESTABLISHMENT.				
		F. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-assistant surgeons (70—5—160)		3,500		3,400
—	—	Leave salary		1,500		1,000
—	—	*Deduct*—Emergency deductions from pay		—200		—200
3	3	TOTAL	4,273	4,800	4,200	4,200
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances	283	600	300	300
		F. 3.—MENTAL HOSPITAL:				
		Miscellaneous	282	500	300	300
		G.—MISCELLANEOUS:				
		WAR BOARD.				
		G. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (40—135)	523	600	600	600
		G. 2.—OTHER CHARGES:				
		Travelling and other allowances		200		200
		Miscellaneous contingencies		200		200
		TOTAL	380	400	400	400

Numbers. 1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*				
		G.—MISCELLANEOUS—*concld.*				
		MISCELLANEOUS AND UNFORESEEN CHARGES.				
		FOREST CHARGES.				
		G. 1.—PAY OF ESTABLISHMENTS:				
1	1	Muharrir	216	200	200	200
		G. 2.—OTHER CHARGES:				
		Miscellaneous contingencies	1,900	1,900	1,900	1,900
		MISCELLANEOUS DARBAR CHARGES.				
		G. 2.—OTHER CHARGES:				
		Presents to Darbar Servants, etc.	*252*	*300*	*300*	*300*
		MISCELLANEOUS COMPENSATIONS.				
		G. 2.—OTHER CHARGES:				
		Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway		*20,000*		*20,000*
		Compensation to Sirohi Durbar for the Abu District leased to Government		*27,000*		*27,000*
		Total	*47,000*	*47,000*	*47,000*	*47,000*

RECEIPTS.

		II.—TAXES ON INCOME	38,403	40,000	39,000	41,000
		V.—LAND REVENUE	6,203	8,900	8,600	8,800
		VI.—EXCISE	19,584	22,200	24,200	20,200
		VII.—STAMPS	934	..	600	600
		IX.—REGISTRATION	56	100	100	100
		X.—PAYMENTS FROM INDIAN STATES	13,05,229	13,30,900	13,87,900	13,22,900
		XIII.—IRRIGATION	1,13,990	1,12,100	1,11,000	1,12,100
		XVI.—INTEREST	1,48,413	2,90,700	2,85,900	2,82,300
		XVII.—ADMINISTRATION OF JUSTICE	4,176	5,300	4,300	4,300
		XVIII.—JAILS AND CONVICT SETTLEMENTS	405	..	700	700
		XIX.—POLICE	58,148	58,500	59,600	58,200
		XXI.—EDUCATION	2,081	5,300	2,500	2,300
		XXII.—MEDICAL	2,784	2,700	2,700	2,700
		XXVI.—MISCELLANEOUS DEPARTMENTS	622	..	..	..
		XXX.—CIVIL WORKS	33,743	32,800	34,000	34,500
		XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	61,351	71,300	51,400	50,800
		XXXIV.—STATIONERY AND PRINTING	156	100	100	200
		XXXV.—MISCELLANEOUS	21,837	22,600	20,500	21,300
		TOTAL	18,18,115	20,03,500	20,33,100	19,63,000

DEMAND No. 84.

CENTRAL INDIA.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Three Lakhs and Forty-one Thousand Rupees.

Non-voted : Six Lakhs and Ten Thousand Rupees.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . *Non-voted*	*66,180*	*70,500*	*54,700*	*61,100*
Voted	39,059	36,300	30,900	32,500
ACCOUNT II.—POLICE . *Non-voted*	*11,727*	*12,200*	*11,200*	*12,500*
Voted	1,54,267	1,59,500	1,51,000	1,56,600
ACCOUNT III.—POLITICAL	*4,54,967*	*4,59,200*	*4,58,000*	*4,73,700*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . *Non-voted*	*70,829*	*77,100*	*65,100*	*62,700*
Voted	1,54,825	1,47,200	1,63,100	1,51,900
TOTAL	9,51,854	9,62,000	9,34,000	9,51,000
Non-voted	*6,03,703*	*6,19,000*	*5,89,000*	*6,10,000*
Voted	3,48,151	3,43,000	3,45,000	3,41,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME	209	300	300	300
INTEREST ON ORDINARY DEBT	*10,73,382*	*11,22,600*	*10,28,000*	*10,22,200*
CENSUS . *Non-voted*	*18,290*	*6,700*	*2,100*	..
Voted	9,373	9,000	..	..
CURRENCY	3,720	4,700	3,200	5,100
CIVIL WORKS . *Non-voted*	*25,991*	*4,000*	*4,000*	*1,000*
Voted	5,32,504	4,76,000	4,78,500	4,88,000
TERRITORIAL AND POLITICAL PENSIONS	*30,471*	*31,000*	*32,300*	*32,400*
SUPERANNUATION ALLOWANCES AND PENSIONS . *Non-voted*	*7,000*	*7,000*	*7,000*	*7,000*
Voted	1,11,676	1,07,000	1,11,700	1,12,400
STATIONERY AND PRINTING	1,758	1,700	1,700	1,600
REFUNDS . *Non-voted*	*29,396*	*11,700*	*31,600*	*11,400*
Voted	3,952	300	600	600
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	18,47,722	17,82,000	17,01,000	16,82,000
Non-voted	*11,84,530*	*11,83,000*	*11,05,000*	*10,74,000*
Voted	6,63,192	5,99,000	5,96,000	6,08,000
GRAND TOTAL	27,99,576	27,44,000	26,35,000	26,33,000
Non-voted	*17,88,233*	*18,02,000*	*16,94,000*	*16,84,000*
Voted	10,11,343	9,42,000	9,41,000	9,49,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—ASSIGNMENTS AND COMPENSATIONS . . (*Non-voted*	*25,424*	*25,400*	*25,400*	*25,400*
(Voted .	2,182	2,200	2,200	2,200
TOTAL FOR LAND REVENUE .	27,606	27,600	27,600	27,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS:	*24,570*	*27,100*	*13,800*	*18,900*
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	20,755	22,200	21,200	19,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . (*Non-voted*	*2,052*	*1,400*	*1,400*	*1,400*
(Voted .	1,505	1,500	1,300	1,300
B. 1 (4).—SUPPLIES AND SERVICES . . .	5,277	5,200	1,200	4,200
B. 1 (5).—CONTINGENCIES	2,809	2,400	2,400	2,400
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:	*600*	*600*	*600*	*400*
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	57,568	60,400	41,900	47,800
B. 2.—COMPENSATIONS . . (*Non-voted*	*13,389*	*16,000*	*13,500*	*15,000*
(Voted .	210	200	200	200
B. 3.—OTHER CHARGES .	105	200	200	200
TOTAL FOR EXCISE .	71,272	76,800	55,800	63,200
C.—STAMPS	1,340	1,600	1,400	1,800
D.—FOREST:				
MAJOR HEAD '8'.				
D. 1.—PAY OF ESTABLISHMENTS	2,578	..	..	..
D. 2.—OTHER CHARGES . .	1,397	..	..	..
D. 3.—INTEREST ON FOREST CAPITAL OUT-LAY .	*145*	..	..	..
MAJOR HEAD '8-A'.				
D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	257	..	..	..
TOTAL FOR FOREST .	4,377	..	..	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
E.—REGISTRATION . . .	644	800	800	1,000
TOTAL ACCOUNT I .	1,05,239	1,06,800	85,600	93,600
Non-voted	*66,180*	*70,500*	*54,700*	*61,100*
Voted .	39,059	36,300	30,900	32,500
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*9,530*	*10,800*	*9,800*	*11,100*
Voted .	9,419	10,700	10,500	11,300
A. 2.—POLICE FORCE . .	1,12,199	1,13,900	1,08,000	1,11,700
A. 3.—OFFICE ESTABLISHMENT	10,252	11,500	10,000	10,900
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,591*	*800*	*800*	*800*
Voted .	7,661	8,700	8,200	8,700
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . .	14,436	14,400	14,000	13,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted .	*606*	*600*	*600*	*600*
Voted . .	300	300	300	300
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . .	1,65,994	1,71,700	1,62,200	1,69,100
TOTAL ACCOUNT II .	1,65,994	1,71,700	1,62,200	1,69,100
Non-voted	*11,727*	*12,200*	*11,200*	*12,500*
Voted .	1,54,267	1,59,500	1,51,000	1,56,600
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*2,12,090*	*1,97,600*	*1,98,900*	*2,03,400*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,23,873*	*1,30,300*	*1,31,900*	*1,36,400*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*34,819*	*34,800*	*32,500*	*38,300*
A. 4.—SUPPLIES AND SERVICES	*18,097*	*18,400*	*18,300*	*18,200*
A. 5.—CONTINGENCIES	*48,520*	*53,100*	*51,400*	*51,300*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*851*	*600*	*600*	*600*
TOTAL FOR POLITICAL AGENTS .	*4,38,250*	*4,34,800*	*4,33,600*	*4,48,200*
B.—MISCELLANEOUS . . .	*15,774*	*23,900*	*23,900*	*25,000*
C.—ENTERTAINMENT CHARGES.	*943*	*500*	*500*	*500*
TOTAL ACCOUNT III .	*4,54,967*	*4,59,200*	*4,58,000*	*4,73,700*
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
A. 1.—CHARGES OF MANPUR PERGUNNAH:				
A. 1 (1).—PAY OF ESTABLISHMENTS .	4,304	..	..	..
A. 1 (2).—OTHER CHARGES	1,356	..	..	..
TOTAL FOR MANPUR PERGUNNAH .	5,660	..	..	..
TOTAL FOR GENERAL ADMINISTRATION .	5,660	..	..	..

	Actual, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd*				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS	18,135	19,100	16,700	18,400
B. 1 (2).—PAY OF ESTABLISHMENTS	14,626	15,100	14,900	15,000
B. 1 (3).—OTHER CHARGES *Non-voted*	*827*	*500*	*500*	*500*
B. 1 (3).—OTHER CHARGES Voted	4,791	4,500	4,400	4,500
B. 1. (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	3,780	3,000	4,000	3,000
TOTAL FOR CIVIL AND SESSIONS COURTS	42,159	42,200	40,500	41,400
TOTAL FOR ADMINISTRATION OF JUSTICE	42,159	42,200	40,500	41,400
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF ESTABLISHMENTS	384	400	400	500
C. 2.—OTHER CHARGES	445	400	400	500
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	829	800	800	1,000
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS	*15,590*	*17,100*	*10,400*	*7,100*
D. 1 (2).—PAY OF ESTABLISHMENTS	*1,209*	*1,300*	*1,300*	*1,300*
D. 1 (3).—OTHER CHARGES	*4,360*	*8,400*	*4,100*	*4,000*
TOTAL FOR CHURCH OF ENGLAND	*21,159*	*26,800*	*15,800*	*12,400*
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	*188*	*200*	*200*	*200*
D. 2 (2).—OTHER CHARGES	*185*	*200*	*200*	*200*
TOTAL FOR OTHER CHURCHES	*373*	*400*	*400*	*400*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*21,532*	*27,200*	*16,200*	*12,800*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	*914*	*900*	*900*	*900*
D. 3 (2).—OTHER CHARGES	*769*	*900*	*900*	*800*
TOTAL FOR CEMETERY ESTABLISHMENT	*1,683*	*1,800*	*1,800*	*1,700*
TOTAL FOR ECCLESIASTICAL	*23,215*	*29,000*	*18,000*	*14,500*
E.—EDUCATION:				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS { *Non-voted*	*46,374*	*47,000*	*46,000*	*47,000*
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS { Voted	29,005	26,800	26,800	26,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	28,113	32,700	31,800	31,600
E. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
E. 3. (1).—PAY OF OFFICERS	2,200	2,000	2,100	2,100
E. 3. (2).—PAY OF ESTABLISHMENTS	1,079	1,300	1,200	1,300
E. 3 (3).—OTHER CHARGES	1,300	2,200	2,100	2,600
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	4,579	5,500	5,400	6,000
TOTAL FOR EDUCATION	1,08,071	1,12,000	1,10,000	1,11,400
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS { *Non-voted*	*413*	*600*	*600*	*700*
F. 1 (1).—PAY OF OFFICERS { Voted	233	..	..	..
F. 1 (2).—PAY OF ESTABLISHMENTS	3,580	4,000	3,800	4,200
F. 1 (3).—OTHER CHARGES	1,054	1,100	1,100	1,100
TOTAL FOR MEDICAL ESTABLISHMENT	5,280	5,700	5,500	6,000
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS	11,541	6,700	9,600	12,000
F. 2 (2).—GRANTS-IN AID TO MEDICAL INSTITUTIONS	18,989	18,900	18,900	19,100
F. 2 (3).—OTHER CHARGES	6,131	5,300	6,500	6,100
TOTAL FOR HOSPITALS AND DISPENSARIES	36,661	30,900	35,000	37,200
F. 3.—GRANTS FOR MEDICAL PURPOSES:	610	300	300	300
F. 4.—MENTAL HOSPITAL:	576	600	600	600
TOTAL FOR MEDICAL	43,127	37,500	41,400	44,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*concld.*				
G.—PUBLIC HEALTH:				
G. 1—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE	..	100	100	100
H.—MISCELLANEOUS DEPARTMENTS:				
H 1.—PAY OF ESTABLISHMENTS	257	200	200	200
H 2.—OTHER CHARGES . .	201	600	300	300
TOTAL FOR MISCELLANEOUS DEPARTMENTS.	458	800	500	500
I.—MISCELLANEOUS:				
I. 1.—GRANTS-IN-AID . .	1,780	1,700	1,700	1,400
I. 2.—OTHER EXPENDITURE	355	200	15,200	200
TOTAL FOR MISCELLANEOUS .	2,135	1,900	16,900	1,600
TOTAL ACCOUNT IV .	2,25,654	2,24,300	2,28,200	2,14,600
Non-voted	*70,829*	*77,100*	*65,100*	*62,700*
Voted .	1,54,825	1,47,200	1,63,100	1,51,900
III. DETAILS of the foregoing:—				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—ASSIGNMENTS AND COMPENSATIONS:				
Compensation to the Maharaja Holkar for Keyso Rao Patan .		*25,400*		*25,400*
Compensation to the family of Rao Koshalji of Hirapur .		2,200		2,200
Non-voted	*25,424*	*25,400*	*25,400*	*25,400*
Voted .	2,182	2,200	2,200	2,200
TOTAL .	27,606	27,600	27,600	27,600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Excise Commissioner (650—2,250) + special pay (300)*		*27,800*		*19,200*
—	—	*Allowance to executive officers*		*1,100*		*700*
—	—	Deduct—*Emergency deductions from pay*		*—1,800*		*—1,000*
1	*1*	*Total*	*24,570*	*27,100*	*13,800*	*18,900*
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
9	9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		11,400		11,500
10	10	Servants etc., (at rates varying from Rs. 11-8-0 to Rs. 18)		2,000		2,000
—	—	Temporary establishment.		8,800		6,000
—	—	Leave salary		1,000		500
—	—	*Deduct*—Emergency deductions from pay		—1,000		—800
19	19	Total	20,755	22,200	21,200	19,200
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances (*Non-voted*)	*2,052*	*1,400*	*1,400*	*1,400*
		Travelling and other allowances (Voted)	1,505	1,500	1,300	1,300
		Total	3,557	2,900	2,700	2,700
		B. 1 (4).—SUPPLIES AND SERVICES:				
		Purchase of opium		5,000		4,000
		Rewards		200		200
		Total	5,277	5,200	1,200	4,200
		B. 1 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous	2,809	2,400	2,400	2,400

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
B.—EXCISE—*concld.*				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*400*
B. 2.—COMPENSATIONS:				
Excise compensation to Indore Durbar . .		*16,000*		*15,000*
Excise compensation to Muqfidar of Bilehri .		200		200
Non-voted	*13,389*	*16,000*	*13,500*	*15,000*
Voted .	210	200	200	200
TOTAL .	13,599	16,200	13,700	15,200
B. 3.—OTHER CHARGES: DISTILLERIES.				
Vats and appliances for the warehouse . .		100		100
Office expenses and miscellaneous . . .		100		100
TOTAL .	105	200	200	200
C.—STAMPS:				
Non-Judicial—Charges for sale of stamps, etc. .		600		500
Judicial—Charges for sale of stamps, etc. . .		1,000		1,300
TOTAL .	1,340	1,600	1,400	1,800
D.—FOREST: MAJOR HEAD '8'.				
D. 2.—OTHER CHARGES:				
Conservancy, maintenance and regeneration. .	1,060	..	..	..

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		D.—FOREST—*concld.*				
		ESTABLISHMENT.				
		D. 1.—PAY OF ESTABLISHMENTS:	2,578	..	..	..
		D. 2—OTHER CHARGES:	337	..	..	..
		D. 3.—INTEREST ON FOREST CAPITAL OUTLAY .	*145*	..	..	..
		MAJOR HEAD '8-A'.				
		D 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	257	..	..	..
		E.—REGISTRATION:				
		DISTRICT CHARGES.				
		House-rent and other allowances.		700		900
		Office expenses and miscellaneous		100		100
		TOTAL .	644	800	800	1,000
		ACCOUNT II.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (575—1,450) + special pay (150)* .		*11,200*		*11,800*
2	2	Assistant and Deputy Superintendents (350—700) +special pay 1 (50), 1 (25)		11,300		11,800
—	—	*Deduct*—Emergency deductions from pay .		*—400* —600		*—700* —500
		Non-voted	*9,530*	*10,800*	*9,800*	*11,100*
		Voted .	9,419	10,700	10,500	11,300
3	3	TOTAL .	18,949	21,500	20,300	22,400
		A. 2.—POLICE FORCE:				
394	394	Inspectors, sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .		1,11,900		1,11,800
—	—	Leave salary . . .		2,400		400
—	—	*Deduct* Emergency deductions from pay .		—400		—500
394	394	TOTAL .	1,12,199	1,13,900	1,08,000	1,11,700

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932 33.	Budget Estimate, 1933-34.	Revised Estimate, 1933 34.	Budget Estimate 1934-35
		ACCOUNT II—POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—*concld.*				
		A. 3.—OFFICE ESTABLISHMENT:				
11	10	Clerks and servants (at rates varying from Rs. 16 to Rs. 300) . .		11,800		11,100
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		—600		—500
11	10	TOTAL	10,252	11,500	10,000	10,900
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards . . .		200		200
		Special allowance to inspectors, etc. . .		400		400
		Travelling allowance .		*800* 5,600		*800* 5,600
		House-rent and other allowances . . .		2,500		2,500
		Non-voted	*1,591*	*800*	*800*	*800*
		Voted .	7,661	8,700	8,200	8,700
		TOTAL .	9,252	9,500	9,000	9,500
		A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Clothing of police . .		6,700		5,700
		Other petty supplies .		400		200
		Other contingencies .		7,800		7,800
		TOTAL .	14,436	14,400	14,000	13,700
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		300		300
		Non-voted	*606*	*600*	*600*	*600*
		Voted .	300	300	300	300
		TOTAL .	906	900	900	900
		ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
		A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
		A. 1.—CHARGES OF MANPUR PERGUNNAH:				
		A. 1 (1).—PAY OF ESTABLISHMENTS:	4,304	..	..	..
		A. 1 (2).—OTHER CHARGES:	1,356	..	..	..

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		B.—ADMINISTRATION OF JUSTICE :				
		B. 1.—CIVIL AND SESSIONS COURTS :				
		B. 1 (1).—PAY OF OFFICERS :				
2	2	Judicial Officers (600—1,000)		17,600		18,000
—	—	Leave salary . . .		2,400		1,200
—	—	*Deduct*—Emergency deductions from pay .		—900		—800
2	2	TOTAL .	18,135	19,100	16,700	18,400
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—ADMINISTRATION OF JUSTICE—*contd.*				
		B. 1 (2).—PAY OF ESTABLISHMENTS :				
13	13	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . .		11,800		11,700
17	17	Servants (at rates varying from Rs. 16-8 to Rs. 20)		3,600		3,600
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		—600		—600
30	30	TOTAL .	14,626	15,100	14,900	15,000
		B. 1 (3)—OTHER CHARGES :				
		Travelling and other allowances . . .		*500* / 600		*500* / 600
		Diet money to witnesses .		1,000		800
		Miscellaneous contingent charges . . .	...	2,900		3,100
		Non-voted .	*827*	*500*	*500*	*500*
		Voted . .	4,791	4,500	4,400	4,500
		TOTAL .	5,618	5,000	4,900	5,000
		B. 1. (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Contribution to the C. P. Government for services of the District and Sessions Judge, Nemar, etc.	3,780	3,000	4,000	3,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		C.—JAILS AND CONVICT SETTLEMENTS:				
		Jails.				
		C. 1.—PAY OF ESTABLISHMENTS:				
2	2	Jail daroga, and warder, etc. (at rates varying from Rs. 8 to Rs. 15) . .		400		400
—	—	Leave salary . .		..		100
2	2	TOTAL .	384	400	400	500
		C. 2.—OTHER CHARGES:				
		Supplies and services (District Jails) . . .		200		300
		Miscellaneous contingencies (District Jails) . .		200		200
		TOTAL .	445	400	400	500
		E.—EDUCATION:				
		E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grant to Daly College, Indore.		*47,000*		*47,000*
		Grants to Secondary Schools		26,800		26,800
		Non-voted .	*46,374*	*47,000*	*46,000*	*47,000*
		Voted .	29,005	26,800	26,800	26,800
		TOTAL .	75,379	73,800	72,800	73,800
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary Schools	28,113	32,700	31,800	31,600
		Inspection.				
		E. 3.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:				
		E. 3(1).—PAY OF OFFICERS:				
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara .		2,100		2,200
		Deduct—Emergency deductions from pay .		—100		—100
		TOTAL .	2,200	2,000	2,100	2,100

Numbers, 1933-34.	Numbers, 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—EDUCATION—*concld.*				
		E. 3 (2).—PAY OF ESTABLISHMENTS:				
—	—	One-sixth share of the pay of stenographer and other additional staff . .		400		400
2	2	Clerk and servant . .		800		800
—	—	Leave salary . . .		100		100
2	2	TOTAL .	1,079	1,300	1,200	1,300
		E. 3 (3).—OTHER CHARGES:				
		One-sixth share of travelling allowance .		800		800
		Office expenses and miscellaneous . . .		500		500
		TOTAL .	988	1,300	1,200	1,300
		SCHOLARSHIPS.				
		E. 3 (3).—OTHER CHARGES:				
		Scholarships in secondary schools . . .	312	800	800	1,200
		MISCELLANEOUS.				
		E. 3 (3).—OTHER CHARGES:	..	100	100	100
		F.—MEDICAL:				
		F. 1.—MEDICAL ESTABLISHMENT:				
		F. 1 (1).—PAY OF OFFICERS:				
		Allowance to Staff Surgeons, Mhow and Neemuch		*700*		*700*
		Deduct—*Emergency deductions from pay* .		*—100*		..
		Non-voted .	*413*	*600*	*600*	*700*
		Voted .	233	..	..	..
		TOTAL .	646	600	600	700
		F. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185)		3,400		3,600
3	3	Servants (at rates varying from Rs. 16 to Rs. 20)		600		600
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		—200		—200
5	5	TOTAL .	3,580	4,000	3,800	4,200
		F. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		100		100
		Miscellaneous contingent charges . . .		1,000		1,000
		TOTAL .	1,054	1,100	1,100	1,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—MEDICAL—*concld.*				
		F. 2.—HOSPITALS AND DISPENSARIES:				
		F. 2. (1).—PAY OF ESTABLISHMENTS:				
7	11	Sub-assistant surgeons, compounders, etc. (at rates varying from Rs. 10 8 to Rs. 150) . .		6,500		11,500
2	2	Servants . . .		400		400
—	—	Leave salary . . .		100		..
—	—	*Deduct*—Emergency deductions from pay .		—300		200 —100
9	13	TOTAL „ .	11,541	6,700	9,600	12,000
		F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:	18,989	18,900	18,900	19,100
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		600		700
		Cost of medicine and diet .		2,500		2,800
		Office expenses and miscellaneous . . .		2,200		2,600
		TOTAL .	6,131	5,300	6,500	6,100
		F. 3.—GRANTS FOR MEDICAL PURPOSES:				
		Scholarship to medical students . .	610	300	300	300
		F. 4.—MENTAL HOSPITAL:				
		Office expenses and miscellaneous . . .	576	600	600	600
		G.—PUBLIC HEALTH:				
		G. 1—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:				
		Miscellaneous contingencies	..	100	100	100
		H.—MISCELLANEOUS DEPARTMENTS:				
		INSPECTION OF MOTOR VEHICLES				
		H. 1.—PAY OF ESTABLISHMENTS:				
		Motor vehicle allowance .	257	200	200	200
		H. 2.—OTHER CHARGES:				
		Office expenses and miscellaneous. . . .	201	600	300	300
		I.—MISCELLANEOUS:				
		I. 1.—GRANTS-IN-AID .	1,780	1,700	1,700	1,400
		I. 2.—OTHER EXPENDITURE:				
		Rewards to European ladies for passing Departmental Examination		100		..
		Other compensations .		100		100
		Changes on account of European Vagrants, etc.		..		100
		TOTAL .	355	200	15,200	200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	72,640	81,000	73,100	92,900
V.—LAND REVENUE	11,189	..	300	..
VI.—EXCISE	2,11,118	2,05,700	1,99,300	1,98,100
VII.—STAMPS	52,133	55,900	52,800	52,500
VIII.—FOREST	5,810	..	..	..
IX.—REGISTRATION	1,413	1,400	1,700	1,500
X.—PAYMENTS FROM INDIAN STATES	3,78,666	4,80,000	5,94,000	4,79,800
XVI.—INTEREST	613	300	900	600
XVII.—ADMINISTRATION OF JUSTICE	5,727	4,600	5,100	6,100
XVIII.—JAILS AND CONVICT SETTLEMENTS	23,443	22,500	23,200	23,000
XIX.—POLICE	53	100	300	300
XXI.—EDUCATION	723	600	600	600
XXII.—MEDICAL	76	..	100	100
XXVI.—MISCELLANEOUS DEPARTMENTS	14,824	7,000	12,200	12,400
XXVII.—CURRENCY	43	100	400	100
XXX.—CIVIL WORKS	92,764	74,800	92,060	93,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	13,780	8,800	16,000	17,400
XXXIV.—STATIONERY AND PRINTING	1,348	2,300	2,000	1,800
XXXV.—MISCELLANEOUS	22,590	15,900	19,500	19,700
TOTAL	9,09,013	9,60,900	10,95,100	9,99,900

DEMAND No. 85.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Forty-one Thousand Rupees.

Non-voted : Five Lakhs and Fifty-two Thousand Rupees.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL . .	*2,50,276*	*2,21,000*	*2,20,400*	*2,18,500*
ACCOUNT II.—OTHER EXPENDITURE HEADS. . . *Non-voted*	*3,26,613*	*3,47,000*	*3,28,600*	*3,33,500*
Voted .	2,56,658	2,63,000	2,33,000	41,000
TOTAL .	8,33,547	8,31,000	7,82,000	5,93,000
Non-voted	*5,76,889*	*5,68,000*	*5,49,000*	*5,52,000*
Voted .	2,56,658	2,63,000	2,33,000	41,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT .	*55,50,758*	*60,97,700*	*60,97,500*	*11,74,900*
CURRENCY	2,489	4,000	4,500	4,000
CIVIL WORKS . . . *Non-voted*	*1,658*	*2,600*	*2,600*	*1,500*
Voted .	35,041	38,400	41,900	44,500
TERRITORIAL AND POLITICAL PENSIONS	*43,436*	*45,100*	*44,100*	*43,000*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	*6,448*	*8,500*	*6,700*	*6,500*
Voted .	1,15,136	1,29,700	1,13,000	1,12,700
STATIONERY AND PRINTING .	10,387	11,600	10,300	10,500
REFUNDS . . . *Non-voted*	*113*	*4,100*	*4,100*	*4,100*
Voted .	105	300	300	300
TOTAL .	57,65,571	63,42,000	63,25,000	14,02,000
Non-voted	*56,02,413*	*61,58,000*	*61,55,000*	*12,30,000*
Voted .	1,63,158	1,84,000	1,70,000	1,72,000
GRAND TOTAL .	65,99,118	71,73,000	71,07,000	19,95,000
Non-voted	*61,79,302*	*67,26,000*	*67,04,000*	*17,82,000*
Voted .	4,19,816	4,47,000	4,03,000	2,13,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budg Estim 1934
	Rs.	Rs.	Rs.	
II. SUB-HEADS under which this Grant will be accounted for on behalf of FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	*1,10,240*	*1,27,600*	*1,17,100*	*1,1*
A. 2.—PAY OF ESTABLISHMENTS	*82,982*	*86,900*	*84,500*	*8*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*37,822*	*32,500*	*38,300*	*33,*
A. 4.—SUPPLIES AND SERVICES	*4,186*	*9,600*	*4,900*	*9,0*
A. 5.—SECRET EXPENSES	*90*	*300*	*100*	*1*
A. 6.—CONTINGENCIES	*12,035*	*9,700*	*10,800*	*11,70*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,474*	*1,200*	*600*	*1,200*
A. 8.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—18,598*	*—49,200*	*—41,200*	*—48,000*
TOTAL FOR POLITICAL AGENTS	*2,30,231*	*2,18,600*	*2,15,100*	*2,16,200*
B.—MISCELLANEOUS	*19,863*	*2,100*	*6,000*	*2,100*
C.—ENTERTAINMENT CHARGES	*182*	*300*	*300*	*200*
TOTAL ACCOUNT I	*2,50,276*	*2,21,000*	*2,20,400*	*2,18,500*
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	25	200	200	200
B.—STAMPS	50	100	100	100
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	2,831	2,600	2,700	2,800
E.—POLICE:				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
E. 1 (1).—PAY OF OFFICERS—*Non-voted*	*8,910*	*11,000*	*11,000*	*11,400*
E. 1 (1).—PAY OF OFFICERS—Voted	7,903	7,300	7,300	7,400
E. 1 (2).—PAY OF ESTABLISHMENTS	1,63,341	1,64,600	1,46,000	1,41,400
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.—*Non-voted*	*906*	*1,900*	*1,400*	*1,500*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.—Voted	20,986	23,500	21,400	18,400
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	17,475	19,600	17,200	17,100
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
E. 1 (6)—*DEDUCT*—AMOUNT RECOVERED FROM LOCAL FUNDS, ETC.—*Non-voted*	..	..	..	*—13,500*
E. 1 (6)—*DEDUCT*—AMOUNT RECOVERED FROM LOCAL FUNDS, ETC.—Voted	..	..	..	—1,84,300
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,20,121	2,28,500	2,04,900	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*concld.*				
E. 2.—HYDERABAD RAILWAY POLICE:				
E. 2 (1).—PAY OF OFFICERS	*25,034*	*27,300*	*27,500*	*28,500*
E. 2 (2).—PAY OF ESTABLISHMENTS	*1,80,648*	*1,86,100*	*1,78,400*	*1,86,600*
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	*20,828*	*21,000*	*21,000*	*21,000*
E. 2 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	*49,634*	*51,300*	*46,900*	*48,500*
E. 2 (5).—SECRET EXPENSES	*783*	*600*	*700*	*600*
E. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR HYDERABAD RAILWAY POLICE	*2,77,527*	*2,86 900*	*2,75,100*	*2,85,800*
E. 3.—WORKS	..	200	200	200
TOTAL FOR POLICE	4,97,648	5,15,600	4,80,200	2,86,000
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	*21,575*	*23,900*	*21,100*	*25,300*
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	*144*	*200*	*200*	*200*
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	*5,432*	*7,800*	*8,600*	*7,300*
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	*3,496*	*6,400*	*2,600*	*6,800*
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	*1,243*	*1,600*	*1,500*	*1,500*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	*31,890*	*39,900*	*34,000*	*41,100*
F. 2.—CEMETERY ESTABLISHMENT	*3,956*	*3,800*	*4,000*	*3,800*
TOTAL FOR ECCLESIASTICAL	*35,846*	*43,700*	*38,000*	*44,900*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	30,288	30,400	23,400	23,400
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
G. 2 (1).—PAY OF OFFICERS	1,050	1,100	1,100	1,100
G. 2 (2).—OTHER CHARGES	50	100	100	100
TOTAL FOR INSPECTION, ETC. .	1,100	1,200	1,200	1,200
TOTAL FOR EDUCATION .	31,388	31,600	24,600	24,600
H.—MEDICAL:	7,000	7,000	7,000	7,000
J.—PUBLIC HEALTH . . .	924	200	200	200
J.—MISCELLANEOUS *Non-voted* .	*2,824*	*2,900*	*2,500*	*2,800*
J.—MISCELLANEOUS Voted. .	4,651	6,000	6,000	5,500
TOTAL ACCOUNT II . .	5,83,271	6,10,000	5,61,600	3,74,500
Non-voted	*3,26,613*	*3,47,000*	*3,28,600*	*3,33,500*
Voted .	2,56,658	2,63,000	2,33,000	41,000

III. DETAILS of the foregoing:—

Numbers. 1933-34.	Numbers. 1934-35.				
		ACCOUNT II.—OTHER EXPENDITURE HEADS.			
		A.—LAND REVENUE:			
		Pensions in lieu of resumed lands	25	200	200	200
		B.—STAMPS:				
		Charges for the sale of stamps .	50	100	100	100
		C.—REGISTRATION:				
		DISTRICT CHARGES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	84	100	100	100
		D.—ADMINISTRATION OF JUSTICE:				
		Criminal Courts—				
		Travelling allowances . .		800		700
		Diet and road money to witnesses and accused persons.		1,000		1,300
		Office expenses and miscellaneous		800		800
		TOTAL .	2,831	2,600	2,700	2,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—POLICE:				
		E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,350)* . . .		*10,000*		*10,400*
1	*1*	*Inspecting and Advisory Officer* (150) . .		*1,800*		*1,800*
1	*1*	Deputy Superintendent (400—600) + D. A. (50)		7,800		7,800
—	—	*Deduct*—Emergency deductions from pay .		*—800* —500		*—800* —400
		Non-voted	*8,910*	*11,000*	*11,000*	*11,400*
		Voted .	7,903	7,300	7,300	7,400
3	3	TOTAL .	16,813	18,300	18,300	18,800
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
18	16	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D.A. .		34,600		28,600
606	503	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,30,400		1,08,300
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		8,300		8,500
—	—	Leave salary . . .		300		300
—	—	Probable savings . .		—8,000		—3,500
—	—	*Deduct*—Emergency deductions from pay .		—1,000		—800
637	532	TOTAL .	1,63,341	1,64,600	1,46,000	1,41,400
		E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*100*		*100*
		Travelling and other allowances, etc. . . .		*1,800* 23,500		*1,400* 18,400
		Non-voted	*906*	*1,900*	*1,400*	*1,500*
		Voted .	20,986	23,500	21,400	18,400
		TOTAL .	21,892	25,400	22,800	19,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		E.—POLICE—*contd.*				
		E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Cost of clothing		6,700		6,800
		Purchase and maintenance of motor van		1,400		1,100
		Cost of arms and ammunitions supplied by the Military Department		3,000		2,500
		Other petty supplies		400		400
		Office expenses and miscellaneous		8,100		7,300
		TOTAL	17,475	19,600	17,200	17,100
		E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*600*	*600*	*600*	*600*
		E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM LOCAL FUNDS, ETC. *Non-voted*	..	..	..	*—13,500*
		Voted	..	..	..	—1,84,300
		Total	..	..	..	—1,97,800
		E. 2.—HYDERABAD RAILWAY POLICE:				
		E. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Superintendent (650—1,350) + O. S. P. (400) + special pay (150)*		*21,200*		*21,800*
1	*1*	*Deputy Superintendent (400—700) + special pay (100)*		*7,700*		*8,200*
—	—	Deduct—*Emergency deductions from pay*		*—1,600*		*—1,500*
2	*2*	TOTAL	*25,034*	*27,300*	*27,500*	*28,500*
		E. 2 (2).—PAY OF ESTABLISHMENTS:				
21	*21*	*Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A.*		*38,700*		*37,300*
638	*638*	*Head constables, constables, etc. (at rates varying from Rs. 7½ to Rs. 40)*		*1,33,000*		*1,35,000*
24	*24*	*Manager, accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)*		*14,900*		*14,900*
—	—	*Leave salary*		*3,000*		*3,000*
—	—	*Probable savings*		*—2,000*		*—2,000*
—	—	Deduct—*Emergency deductions from pay*		*—1,500*		*—1,600*
683	*683*	TOTAL	*1,80,648*	*1,76,100*	*1,78,400*	*1,86,600*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*concld.*				
E. 2.—HYDERABAD RAILWAY POLICE—*concld.*				
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		*8,700*		*8,700*
House rent and other allowances		*11,800*		*11,800*
Cost of railway warrants .		*500*		*500*
TOTAL . .	*20,828*	*21,000*	*21,000*	*21,000*
E. 2 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Cost of clothing . .		*10,000*		*8,000*
Other petty supplies . .		*1,800*		*1,000*
Rents, rates and taxes .		*27,500*		*27,500*
Other contingencies . .		*12,000*		*12,000*
TOTAL . .	*49,634*	*51,300*	*46,900*	*48,500*
E. 2 (5).—SECRET EXPENSES:				
Secret expenses . .	*783*	*600*	*700*	*600*
E. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .. .	*600*	*600*	*600*	*600*
E. 3.—WORKS:				
Petty construction and repairs	..	200	200	200
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:				
Grant to Non-Government Secondary schools .		7,800		5,000
Grant to Primary schools .		22,200		18,000
Grant to Special schools .		400		400
TOTAL .	30,288	30,400	23,400	23,400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*				
		G.—EDUCATION—*concld.*				
		G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Inspector		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay . . .		—100		—100
1	1	TOTAL .	1,050	1,100	1,100	1,100
		G. 2 (2).—OTHER CHARGES:				
		Office expenses and miscellaneous	50	100	100	100
		H.—MEDICAL:				
		Grants-in-aid to the Civil Hospital, Secunderabad .	7,000	7,000	7,000	7,000
		I.—PUBLIC HEALTH:				
		Expenses in connection with bubonic plague etc.	924	200	200	200
		J.—MISCELLANEOUS:				
		Donations for charitable purposes		100		100
		Miscellaneous assignments and compensations		*2,900* 200		*2,800* 200
		Loss by exchange on local transactions		5,700		5,500
		Non-voted .	*2,824*	*2,900*	*2,500*	*2,800*
		Voted .	4,651	6,000	6,000	5,800
		TOTAL .	7,475	8,900	8,500	8,600
		RECEIPTS.				
		II.—TAXES ON INCOME . . .	1,48,165	1,62,000	1,24,000	1,31,600
		VII.—STAMPS	5,277	4,700	5,500	4,700
		IX.—REGISTRATION	126	200	200	200
		XVI.—INTEREST	32,433	30,600	26,100	..
		XVII.—ADMINISTRATION OF JUSTICE.	2,012	2,700	2,500	2,300
		XIX.—POLICE	5,27,608	5,88,800	6,02,200	3,05,400
		XXII.—MEDICAL	40	..	100	100
		XXIII.—PUBLIC HEALTH . .	..	..	100	..
		XXVI.—MISCELLANEOUS DEPARTMENTS	..	..	300	..
		XXVII.—CURRENCY	65	..	..	..
		XXX.—CIVIL WORKS	4,374	3,500	5,000	4,800
		XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	48,061	43,200	42,600	36,700
		XXXIV.—STATIONERY AND PRINTING	9,170	10,700	9,500	9,700
		XXXV.—MISCELLANEOUS	84,831	64,000	51,200	46,400
		TOTAL .	8,62,162	9,10,400	8,69,300	5,41,900

DEMAND No. 85A.

ADEN.

I.—ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the ADEN ADMINISTRATION.

Voted : Six Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Thirty-nine Thousand Rupees.

SUMMARY.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
A.—EXCISE		19,972	21,000	22,000	21,000
B.—STAMPS		827	1,000	1,000	1,000
C.—REGISTRATION		2,046	3,000	5,000	3,000
D.—GENERAL ADMINISTRATION	*Non-voted*	..	*67,000*	*53,000*	*72,000*
	Voted	..	1,05,000	1,06,000	1,00,000
E.—ADMINISTRATION OF JUSTICE	*Non-voted*	..	*27,000*	*23,000*	*29,000*
	Voted	..	30,000	32,000	30,000
F.—JAILS AND CONVICT SETTLEMENTS		19,550	23,000	23,000	22,000
G.—POLICE	*Non-voted*	*30,377*	*32,000*	*33,000*	*33,000*
	Voted	2,99,850	3,09,000	3,09,000	3,12,000
H.—ECCLESIASTICAL		*15,984*	*23,000*	*14,000*	*18,000*
I.—EDUCATION		..	79,000	74,000	76,000
J.—MEDICAL	*Non-voted*	..	..	..	*57,000*
	Voted	50,290	1,08,000	1,08,000	53,000
K.—PUBLIC HEALTH	*Non-voted*	*22,554*	*16,000*	*16,000*	*16,000*
	Voted	5,624	14,000	14,000	13,000
L.—AGRICULTURE		3,846	6,000	5,000	6,000
M.—MISCELLANEOUS DEPARTMENTS		2,519	2,000	4,000	4,000
N.—STATIONERY AND PRINTING		..	1,000	1,000	1,000
O.—MISCELLANEOUS	*Non-voted*	*100*	*14,000*	*14,000*	*14,000*
	Voted	2,938	3,000	3,000	3,000
	TOTAL	4,76,477	8,84,000	8,60,000	8,84,000
	Non-voted	*69,015*	*1,79,000*	*1,53,000*	*2,39,000*
	Voted	4,07,462	7,05,000	7,07,000	6,45,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		Rs.	Rs.	Rs.	Rs.
TAXES ON INCOME	*Non-voted.*	*13,594*	..	..	..
	Voted	..	19,000	16,000	15,400
SALT	*Non-voted.*	*2,649*	*12,000*	*12,000*	*12,000*
	Voted	..	3,000	3,000	3,000
INTEREST ON OTHER OBLIGATIONS		*5,467*	*19,000*	*21,000*	*22,000*
PORTS AND PILOTAGE	*Non-voted.*	*19,272*	*17,700*	*16,400*	*15,600*
	Voted	10,483	12,200	11,500	9,500
LIGHT-HOUSES AND LIGHT-SHIPS	*Non-voted.*	*1,440*	*1,400*	*1,400*	*1,400*
	Voted	48,337	47,300	48,000	24,600
POLITICAL		*3,64,941*	..	..	..
MISCELLANEOUS DEPARTMENTS		..	..	400	400
CURRENCY	*Non-voted.*	*605*	..	..	..
	Voted	..	1,000	1,000	1,000
CIVIL WORKS	*Non-voted.*	*44,367*	*31,100*	*49,000*	*22,000*
	Voted	80,037	89,900	90,000	92,000
SUPERANNUATION	*Non-voted.*	*974*	*1,000*	*1,000*	*1,000*
	Voted	6,596	11,000	11,000	11,000
REFUNDS	*Non-voted.*	*31,230*	*25,000*	*88,600*	*26,800*
	Voted	5,545	9,800	5,100	2,300
CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT SHIPS		..	700	..	..
TOTAL		6,35,537	3,01,100	3,75,400	2,66,000
	Non-voted	*4,84,539*	*1,07,200*	*1,89,400*	*1,00,800*
	Voted	1,50,998	1,93,900	1,86,000	1,59,200
GRAND TOTAL		11,12,014	11,85,100	12,35,400	11,44,000
	Non voted	*5,53,554*	*2,86,200*	*3,42,400*	*3,39,800*
	Voted	5,58,460	8,98,900	8,93,000	8,04,200

II.—SUB-HEADS under which this grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

A.—EXCISE:				
A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
INSPECTION AND PREVENTIVE DEPARTMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS.	13,354	14,300	14,000	14,300
A. 1 (2)—ALLOWANCES, HONORARIA, ETC.	3,707	3,800	5,100	3,800
A. 1 (3).—CONTINGENCIES	1,210	1,200	1,200	1,200
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	18,271	19,300	20,300	19,300
A. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	1,701	1,700	1,700	1,700
TOTAL FOR EXCISE	19,972	21,000	22,000	21,000
B.—STAMPS:				
B. 1.—CHARGES FOR SALE OF STAMPS:				
B. 1 (1).—NON-JUDICIAL	460	500	500	500
B. 1 (2).—JUDICIAL	218	200	200	200
	678	700	700	700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
B.—STAMPS—*concld.*	Rs.	Rs.	Rs.	Rs.
B. 2.—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES:				
B. 2 (1)—NON-JUDICIAL .	100	200	100	200
B. 2 (2).—JUDICIAL . .	42	100	100	100
	149	300	200	300
B 3.—SUPERINTENDENCE ESTABLISHMENT CHARGES PAID TO THE BOMBAY GOVERNMENT	..	..	100	..
TOTAL FOR STAMPS . .	827	1,000	1,000	1,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	1,536	1,900	1,600	2,300
C. 2.—ALLOWANCES, HONORARIA, ETC. . .	317	800	3,000	400
C. 3.—CONTINGENCIES . .	193	300	400	300
TOTAL FOR REGISTRATION .	2,046	3,000	5,000	3,000
D.—GENERAL ADMINISTRATION:				
D. 1.—HEADS OF PROVINCES—CHIEF COMMISSIONER:				
D. 1 (1).—PAY OF OFFICERS.	..	*56,200*	*41,400*	*58,800*
D. 1 (2).—PAY OF ESTABLISHMENTS . . .	..	35,300	38,000	36,900
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . { *Non-voted*	..	*7,800*	*10,000*	*11,200*
{ Voted .	..	9,300	7,000	2,800
D. 1 (4).—SUPPLIES AND SERVICES . . .	..	2,600	3,000	3,000
D. 1 (5).—CONTINGENCIES	..	13,100	15,000	13,800
D. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*600*	*600*
TOTAL .	..	1,24,900	1,15,000	1,27,100
Non-voted	..	*64,600*	*52,000*	*70,600*
Voted .	..	60,300	63,000	56,500
D. 2.—CHARGES FOR DISTRICT ADMINISTRATION:				
D. 2 (1).—PAY OF OFFICERS { *Non-voted*	..	*2,400*	*1,000*	*1,400*
{ Voted .	..	13,100	13,000	13,800
D. 2 (2).—PAY OF ESTABLISHMENTS . . .	..	25,800	24,300	23,900
D. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	..	1,600	1,600	1,700
D. 2. (4).—CONTINGENCIES	..	4,200	4,100	4,100
TOTAL .	..	47,100	44,000	44,900
Non-voted	..	*2,400*	*1,000*	*1,400*
Voted .	..	44,700	43,000	43,500
TOTAL FOR GENERAL ADMINISTRATION .	..	1,72,000	1,59,000	1,72,000
Non-voted	..	*67,000*	*53,000*	*72,000*
Voted .	..	1,05,000	1,06,000	1,00,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—ADMINISTRATION OF JUSTICE:				
E. 1.—CIVIL AND SESSIONS COURTS—DISTRICT AND SESSIONS JUDGES:				
E. 1 (1).—PAY OF OFFICERS	..	*23,600*	*20,000*	*25,400*
E. 1 (2).—ALLOWANCES, HONORARIA, ETC.	..	*3,400*	*3,000*	*3,600*
TOTAL	..	*27,000*	*23,000*	*26,000*
E. 2.—COURTS OF SMALL CAUSES:				
E. 2 (1).—PAY OF OFFICERS	..	7,100	7,200	7,100
E. 2 (2).—PAY OF ESTABLISHMENTS	..	17,200	16,900	16,300
E. 2 (3).—ALLOWANCES, HOHORARIA, ETC.	..	1,600	2,800	2,400
E. 2 (4).—SUPPLIES AND SERVICES	..	500	400	400
E. 2 (5).—CONTINGENCIES	..	3,600	4,700	3,800
TOTAL	..	30,000	32,000	30,000
TOTAL FOR ADMINISTRATION OF JUSTICE	..	57,000	55,000	59,000
Non-voted	..	*27,000*	*23,000*	*29,000*
Voted	..	30,000	32,000	30,000
F.—JAILS AND CONVICT SETTLEMENTS:				
F. 1.—PAY OF OFFICERS	1,080	1,200	1,100	1,200
F. 2.—PAY OF ESTABLISHMENTS	8,508	9,900	9,500	9,600
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,110	1,100	1,100	1,100
F. 4.—CONTINGENCIES	8,150	9,800	9,500	8,500
F. 5.—JAIL MANUFACTURES	702	1,000	800	600
F 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	1,000	1,000
TOTAL FOR JAILS AND CONVICT SETTLEMENTS.	19,550	23,000	23,000	22,000
G.—POLICE—DISTRICT EXECUTIVE FORCE:				
G. 1.—DISTRICT POLICE:				
G. 1 (1).—PAY OF OFFICERS	*23,743*	*26,800*	*26,400*	*27,800*
G. 1 (2).—PAY OF ESTABLISHMENTS — *Non-voted*	*1,254*	..	..	..
G. 1 (2).—PAY OF ESTABLISHMENTS — Voted	1,87,781	1,95,300	1,97,400	1,99,100
G. 1 (3).—ALLOWANCES HONORARIA, ETC. — *Non-voted*	*4,775*	*5,200*	*6,600*	*5,200*
G. 1 (3).—ALLOWANCES HONORARIA, ETC. — Voted	28,037	25,000	24,500	25,500
G. 1 (4).—SUPPLIES AND SERVICES	40,353	13,300	12,300	13,400
G. 1 (5).—CONTINGENCIES — *Non-voted*	*36*	..	..	..
G. 1 (5).—CONTINGENCIES — Voted	..	26,200	22,700	26,100

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35
G.—POLICE—DISTRICT EXECUTIVE FORCE—*concld.*	Rs.	Rs.	Rs.	Rs.
G. 1 (6).—GRANTS-IN-AID CONTRIBUTIONS ETC.:	*569*	..	..	..
G. 1 (7).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—436	—400	—200	..
TOTAL . .	2,86,112	2,91,400	2,89,700	2,97,100
Non-voted	*30,377*	*32,000*	*33,000*	*33,000*
Voted .	2,55,735	2,59,400	2,56,700	2,64,100
G. 2.—OTHER POLICE:				
G. 2 (1).—PAY OF ESTABLISHMENTS . .	35,087	37,000	37,800	36,600
G. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	804	2,600	2,300	2,900
G. 2 (3).—SUPPLIES AND SERVICES . .	4,095	5,400	8,100	3,100
G. 2 (4).—CONTINGENCIES .	4,129	4,600	4,100	5,300
TOTAL .	44,115	49,600	52,300	47,900
TOTAL FOR POLICE	3,30,227	3,41,000	3,42,000	3,45,000
Non-voted	*30,377*	*32,000*	*33,000*	*33,000*
Voted .	2,99,850	3,09,000	3,09,000	3,12,000
H.—ECCLESIASTICAL:				
H. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
H. 1 (1).—PAY OF OFFICERS	*10,553*	*18,500*	*8,100*	*12,700*
H. 1 (2).—PAY OF ESTABLISHMENTS . .	*633*	*700*	*700*	*700*
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	*3,117*	*1,900*	*3,400*	*2,800*
H. 1 (4).—SUPPLIES, AND SERVICES AND CONTINGENCIES .	*727*	*900*	*800*	*900*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND .	*15,030*	*22,000*	*13,000*	*17,100*
H. 2.—CEMETERY ESTABLISHMENT:				
H. 2 (1).—PAY OF ESTABLISHMENTS . . .	*639*	*600*	*600*	*500*
H. 2 (2).—OTHER CHARGES	*315*	*400*	*400*	*400*
TOTAL FOR CEMETERY ESTABLISHMENTS.	*954*	*1,000*	*1,000*	*900*
TOTAL FOR ECCLESIASLCAL .	*15,984*	*23,000*	*14,000*	*18,000*
I.—EDUCATION:				
I. 1.—SECONDARY:				
GOVERNMENT SECONDARY SCHOOLS:				
I. 1 (1).—PAY OF OFFICERS	..	5,300	1,800	..
I. 1 (2).—PAY OF ESTABLISHMENTS . . .	..	12,400	12,000	10,900
I. 1 (3).—ALLOWANCES, HONORARIA, ETC. .	..	1,500	3,000	2,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS.	..	19,200	16,800	13,000

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
I.—EDUCATION—*concld.*				
I. 2.—PRIMARY:				
1. 2(1).—GOVERNMENT PRIMARY SCHOOLS:				
I. 2 (1) (1).—PAY OF ESTABLISHMENTS . . .	..	12,200	11,400	12,300
I. 2 (1)(2).—ALLOWANCES, HONORARIA, ETC. .	..	200	200	200
I. 2 (1)(3).—CONTINGENCIES	..	4,800	4,800	4,300
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS.	..	17,200	16,400	16,800
I. 2 (2).—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS .		22,200	22,200	22,200
TOTAL FOR PRIMARY .	..	39,400	38,600	39,000
I. 3.—GENERAL:				
INSPECTION:				
I. 3 (1).—PAY OF OFFICERS	..	12,300	8,700	15,800
I. 3 (2).—PAY OF ESTABLISHMENTS . . .	..	2,800	2,800	3,200
I. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	..	3,900	5,700	2,000
I. 3 (4).—CONTINGENCIES .	..	1,400	1,400	1,400
I. 3 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC.:	..	..	..	700
TOTAL FOR GENERAL .	..	20,400	18,600	24,000
TOTAL FOR EDUCATION .	..	79,000	74,000	76,000
J.—MEDICAL:				
J. 1.—MEDICAL ESTABLISHMENT:				
J. 1 (1).—PAY OF OFFICERS — *Non-voted*	..	..	..	*15,600*
J. 1 (1).—PAY OF OFFICERS — Voted	..	15,000	15,000	..
J. 1 (2).—PAY OF ESTABLISHMENTS — *Non-voted*	..	..	..	*13,000*
J. 1 (2).—PAY OF ESTABLISHMENTS — Voted	..	12,200	12,700	..
J. 1 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	..	..	..	*4,200*
J. 1 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	..	3,900	4,200	..
J. 1 (4).—SUPPLIES AND SERVICES — *Non-voted*	..	..	..	*19,000*
J. 1 (4).—SUPPLIES AND SERVICES — Voted	..	17,500	17,000	..
J. 1 (5).—CONTINGENCIES — *Non-voted*	..	..	..	*5,200*
J. 1 (5).—CONTINGENCIES — Voted	..	5,200	5,100	..
TOTAL FOR MEDICAL ESTABLISHMENT.	..	53,800	54,000	57,000
Non-voted	..	..	..	*57,000*
Voted	..	53,800	54,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
J. 2.—HOSPITALS AND DISPENSARIES:				
J. 2 (1).—PAY OF OFFICERS	5,400	7,000	6,300	7,200
J. 2 (2).—PAY OF ESTABLISHMENTS	12,558	14,100	12,400	12,500
J. 2 (3).—ALLOWANCES, HONORARIA, ETC.	4,793	4,500	4,500	4,500
J. 2 (4).—SUPPLIES AND SERVICES	7,624	1,000	1,000	1,000
J. 2 (5).—CONTINGENCIES	8,185	15,800	18,000	16,000
J. 2 (6).—GRANTS TO HOSPITALS AND DISPENSARIES	1,475	1,500	1,500	1,500
TOTAL FOR HOSPITALS AND DISPENSARIES	40,035	43,900	43,700	42,700
J. 3. GRANTS FOR MEDICAL PURPOSES	9,607	9,600	9,600	9,600
J. 4.—MENTAL HOSPITAL:				
J. 4 (1).—PAY OF ESTABLISHMENTS	648	700	700	700
TOTAL FOR MEDICAL	50,290	1,08,000	1,08,000	1,10,000
Non-voted	..	..	..	*57,000*
Voted	50,290	1,08,000	1,08,000	53,000
K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
K. 1.—PORT HEALTH ESTABLISHMENT:				
K. 1 (1).—PAY OF OFFICERS	*21,746*	*22,500*	*23,100*	*24,100*
K. 1 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*2,377*	..	..	..
K. 1 (2).—PAY OF ESTABLISHMENTS Voted	..	3,100	2,400	3,100
K. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,770*	*5,900*	*5,900*	*5,300*
K. 1 (3).—ALLOWANCES, HONORARIA, ETC. Voted	..	700	1,200	1,200
K. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES *Non-voted*	*3,977*	..	..	..
K. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES Voted	..	4,200	5,000	4,200
K. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*616*	*600*	*600*	*600*
K. 1. (6).—*DEDUCT*—AMOUNT RECOVERED FROM ADEN PORT TRUST *Non-voted*	*—13,932*	*—13,000*	*—13,600*	*—14,000*
K. 1. (6).—*DEDUCT*—AMOUNT RECOVERED FROM ADEN PORT TRUST Voted	..	—4,000	—4,600	—5,000
TOTAL FOR PORT HEALTH ESTABLISHMENT	22,554	20,000	20,000	19,500
Non-voted	*22,554*	*16,000*	*16,000*	*16,000*
Voted	..	4,000	4,000	3,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		K. 2.—PILGRIM CHARGES .	1,720	2,000	2,000	1,500
		K. 3.—EXPENSES IN CONNECTION WITH PLAGUE:				
		K. 3 (1).—PAY OF ESTABLISHMENTS . .	814	700	700	700
		K. 3 (2).—OTHER CHARGES	396	500	500	500
		TOTAL FOR EXPENSES IN CONNECTION WITH PLAGUE	1,210	1,200	1,200	1,200
		K. 4.—EXPENSES IN CONNECTION WITH OTHER EPIDEMICS . . .	2,694	3,500	3,500	3,500
		K. 5.—GRANTS TO LEPER ASYLUMS AND DRAINAGE SCHEMES . .	..	3,300	3,300	3,300
		TOTAL FOR PUBLIC HEALTH .	28,178	30,000	30,000	29,000
		Non-voted	*22,554*	*16,000*	*16,000*	*16,000*
		Voted .	5,624	14,000	14,000	13,000
		L.—AGRICULTURE:				
		L. 1.—PAY OF ESTABLISHMENTS . . .	3,050	3,900	3,500	3,000
		L. 2.—ALLOWANCES, HONORARIA, ETC. . .	720	2,000	1,400	2,000
		L. 3.—CONTINGENCIES . .	76	100	100	100
		TOTAL .	3,846	6,000	5,000	6,000
		M.—MISCELLANEOUS DEPARTMENTS				
		M. 1.—INSPECTION OF STEAM BOILERS				
		M. 1 (1).—ALLOWANCES, HONORARIA ETC. .	2,494	2,000	2,300	2,100
		M 1 (2).—CONTINGENCIES	25	..	..	..
		TOTAL FOR INSPECTION OF STEAM BOILERS. . . .	2,519	2,000	2,300	2,100
		M. 2.—ELECTRICAL INSPECTOR:				
		M 2 (1).—PAY OF OFFICERS	..	..	1,000	1,200
		M. 2 (2).—ALLOWANCES, HONORARIA ETC. .	..	..	600	600
		M. 2 (3).—CONTINGENCES	..	..	100	100
		TOTAL FOR ELECTRICAL INSPECTION . . .	..	..	1,700	1,900
		TOTAL FOR MISCELLANEOUS DEPARTMENTS	2,519	2,000	4,000	4,000

1933-34.	1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		N.—STATIONERY AND PRINTING—PRINTING AT PRIVATE PRESSES	..	1,000	1,000	1,000
		O.—MISCELLANEOUS:				
		O. 1.—ALLOWANCES, REWARDS, ETC. .				
		Non-voted	*100*	..	..	..
		Voted .	..	100	100	100
		O. 2.—DONATIONS FOR CHARITABLE PURPOSES:				
		O. 2 (1).—DONATIONS TO INSTITUTIONS: .	140	300	300	300
		O. 2 (2).—OTHER EXPENDITURE: . . .	1,661	1,700	1,500	1,700
		TOTAL .	1,801	2,000	1,800	2,000
		O. 3.—CHARGES ON ACCOUNT OF VAGRANTS . .	1,137	900	1,100	900
		O. 4.—MISCELLANEOUS COMPENSATIONS . .	..	*14,000*	*14,000*	*14,000*
		TOTAL FOR MISCELLANEOUS	3,038	17,000	17,000	17,000
		Non-voted	*100*	*14,000*	*14,000*	*14,000*
		Voted .	2,938	3,000	3,000	3,000
		III.—DETAILS of the foregoing :—				
		A.—EXCISE:				
		A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		INSPECTION AND PREVENTIVE ESTABLISHMENT:				
		A. 1 (1).—PAY OF ESTABLISHMENTS:				
5	6	Inspectors, Assistant and Sub-Inspectors and Gauger (at rates varying from Rs. 50 to Rs. 240)		9,700		8,200
1	1	Clerk (Rs. 50—80) . .		5,200		5,900
18	18	Servants (at rates varying from Rs. 20 to Rs. 34) .				
—	—	Leave salary . . .		400		200
—	—	*Deduct*—Emergency deductions from pay . .		—100		..
—	—	Lump reduction . .		—900		..
24	25	TOTAL .	13,354	14,300	14,000	14,300
		A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
		INSPECTION AND PREVENTIVE ESTABLISHMENT—*concld.*				
		A. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,100		1,100
		House rent and other allowances		2,700		2,700
		TOTAL .	3,707	3,800	5,100	3,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		A.—EXCISE—*concld.*	Rs.	Rs.	Rs.	Rs.
		A. 1 (3).—CONTINGENCIES:				
		Contract Contingencies		1,200		..
		Office expenses and miscellaneous		..		1,200
		TOTAL	1,210	1,200	1,200	1,200
		TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	18,271	19,300	20,300	19,300
		A. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	1,701	1,700	1,700	1,700
		TOTAL FOR EXCISE	19,972	21,000	22,000	21,000
		B.—STAMPS:				
		B. 1.—CHARGES FOR SALE OF STAMPS				
		B. 1 (1).—(NON-JUDICIAL):				
		Discount	460	500	500	500
		B. 1 (2).—(JUDICIAL):				
		Discount	218	200	200	200
		B. 2.—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES:				
		B. 2 (1).—NON-JUDICIAL	107	200	100	200
		B. 2 (2).—JUDICIAL	42	100	100	100
		B. 3.—SUPERINTENDENCE—ESTABLISHMENT CHARGES PAID TO THE BOMBAY GOVERNMENT	..	..	100	..
		TOTAL FOR STAMPS	827	1,000	1,000	1,000
		C.—REGISTRATION:				
		DISTRICT CHARGES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-Registrar (at Rs. 100—120)		1,400		1,200
1	1	Servant (at Rs. 20)		200		200
—	—	Leave salary		300		900
2	2	TOTAL	1,536	1,900	1,600	2,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		500		100
		House rent allowance		100		100
		Local allowance		200		200
		TOTAL	317	800	3,000	400

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		C.—REGISTRATION—*concld.*				
		DISTRICT CHARGES—*concld.*				
		C. 3.—CONTINGENCIES:				
		Service postage and telegrams		100		100
		Office expenses and miscellaneous		200		200
		TOTAL	193	300	400	300
		TOTAL FOR REGISTRATION	2,046	3,000	5,000	3,000
		D.—GENERAL ADMINISTRATION:				
		D. 1.—HEADS OF PROVINCES—CHIEF COMMISSIONER:				
		D. 1 (1).—PAY OF OFFCERS:				
1	*1*	*Chief Commissioner (Rs. 3,000)*		*36,000*		*36,000*
1	*1*	*Civil Secretary (Rs. 500 to Rs. 2,250)+ special pay Rs. 150*		*14,800*		*17,100*
1	*1*	*Personal Assistant to the Chief Commissioner (Rs. 550—2,252)*		*8,900*		*9,000*
—	—	*Deduct—Emergency deductions from pay*		*—3,500*		*—3,300*
3	*3*	TOTAL	..	*56,200*	*41,400*	*58,800*
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
18	18	Superior establishment (at rates varying from Rs. 40 to Rs. 425)		27,200		33,600
22	22	Servants (at rates varying from Rs. 20 to Rs. 28)		6,200		6,200
—	—	Leave Salary		4,200		3,700
—	—	*Deduct*—Emergency deductions from pay		—2,300		—1,600
—	—	Lump reduction		..		—5,000
40	40	TOTAL	..	35,300	38,000	36,900
		D. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Sumptuary allowance		*6,000*		*6,000*
		Travelling allowance		*1,800* / 5,800		*4,000* / 500
		House rent and other allowances		.. / 2,500		*1,200* / 1,300
		Concessions to officers and clerks domiciled in India		1,000		1,000
		Non-voted	..	*7,800*	*10,000*	*11,200*
		Voted	..	9,300	7,000	2,800
		TOTAL	..	17,100	17,000	14,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—GENERAL ADMINISTRATION —*contd.*				
		D. 1.—HEADS OF PROVINCES—CHIEF COMMISSIONER—*concld.*				
		D. 1 (4).—SUPPLIES AND SERVICES:				
		Maintenance of State equipage	..	2,600	3,000	3,000
		D. 1 (5).—CONTINGENCIES:				
		Rent of telephones		2,200		2,200
		Rents, rates and taxes		1,500		600
		Office expenses and miscellaneous		4,800		5,500
		Service postage and telegrams		4,600		5,500
		TOTAL	..	13,100	15,000	13,800
		D. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages.	..	*600*	*600*	*600*
		TOTAL FOR CHIEF COMMISSIONER	..	1,24,900	1,15,000	1,27,100
		Non-voted	..	*64,600*	*52,000*	*70,600*
		Voted	—	60,300	63,000	56,500
		D. 2.—CHARGES FOR DISTRICT ADMINISTRATION:				
		GENERAL ESTABLISHMENT:				
		D. 2 (1).—PAY OF OFFICERS:				
1	*1*	*District Magistrate (Rs. 100)*		*2,400*		*1,400*
1	1	Extra Assistant Commissioner (Rs. 500 to Rs. 750)		7,200		7,800
1	1	Government Agent, Perim (Rs. 500)		6,000		6,000
—	—	*Deduct*—Emergency deductions from pay		—100		..
		Non-voted	..	*2,400*	*1,000*	*1,400*
		Voted	..	13,100	13,000	13,800
3	3	TOTAL	..	15,500	14,000	15,200
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
2	2	Perim Establishment (at rates varying from Rs. 15 to Rs. 28)		500		500
—	—	Leave Salary		200		100
2	2	TOTAL	..	700	700	600

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—GENERAL ADMINISTATION —*contd.*				
		D. 2.—CHARGES FOR DISTRICT ADMINISTRATION —*contd.*				
		GENERAL ESTABLISHMENT —*concld.*				
		D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	..	900	900	900
		D. 2 (4).—CONTINGENCIES:				
		Contingencies . .	..	700	400	700
		TOTAL FOR GENERAL ESTABLISHMENT.	..	17,800	16,000	17,400
		Non-voted .	..	*2,400*	*1,000*	*1,400*
		Voted . .	..	15,400	15,000	16,000
		TREASURY ESTABLISHMENT:				
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
9	9	Superior establishment (at rates varying from Rs. 30 to Rs. 300) . . .		11,800		11,900
5	5	Servants (at rates varying from Rs. 22½ to Rs. 24½)		1,400		1,400
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay . .		—100		—1,600
—	—	Lump reduction . .		..		—500
14	14	TOTAL .	..	14,100	12,700	12,200
		D. 2 (4).—CONTINGENCIES:				
		Rent of telephone . .		400		400
		Service postage and telegrams . . .		400		400
		Contingencies . .		1,300		1,400
		TOTAL .	..	2,100	2,300	2,200
		TOTAL FOR TREASURY ESTABLISHMENT	..	16,200	15,000	14,400
		OTHER ESTABLISHMENTS:				
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
7	7	Registrars, compilers, etc., (at rates varying from Rs. 50 to Rs. 300) .		9,600		9,900
3	3	Servants (at rates varying from Rs. 20 to Rs. 23) .		800		800
—	—	Temporary establishment		200		..
—	—	Leave salary . . .		500		400
—	—	*Deduct*—Emergency deductions from pay . .		—100		..
10	10	TOTAL . .	..	11,000	10,900	11,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		D.—GENERAL ADMINISTRATION—*concld.*				
		D. 2.—CHARGES FOR DISTRICT ADMINISTRATION—*concld.*				
		OTHER ESTABLISHMENTS—*concld.*				
		D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		300		400
		House rent and other allowances		400		400
		TOTAL	..	700	700	800
		D. 2 (4).—CONTINGENCIES:				
		Rents		400		400
		Office expenses and miscellaneous		1,000		800
		TOTAL	..	1,400	1,400	1,200
		TOTAL FOR OTHER ESTABLISHMENTS	..	13,100	13,000	13,100
		TOTAL FOR CHARGES FOR DISTRICT ADMINISTRATION	..	47,100	44,000	44,900
		Non-voted	..	*2,400*	*1,000*	*1,400*
		Voted	..	44,700	43,000	43,500
		TOTAL FOR GENERAL ADMINISTRATION	..	1,72,000	1,59,000	1,72,000
		Non-voted	..	*67,000*	*53,000*	*72,000*
		Voted	..	1,05,000	1,06,000	1,00,000
		E.—ADMINISTRATION OF JUSTICE:				
		E. 1.—CIVIL AND SESSIONS COURTS—DISTRICT AND SESSIONS JUDGES:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Judicial Assistant Resident (Rs. 1,000 to Rs. 2,250 and Judicial pay Rs. 150)*		*24,800*		*26,500*
—	—	Deduct—*Emergency deductions from pay*		*—1,200*		*—1,100*
		TOTAL	..	*23,600*	*20,000*	*25,400*
1	*1*					
		E. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Local allowance	..	*3,400*	*3,000*	*3,600*
		TOTAL FOR CIVIL AND SESSIONS COURTS	..	*27,000*	*23,000*	*29,000*
		E. 2.—COURTS OF SMALL CAUSES:				
		E. 2 (1).—PAY OF OFFICERS:				
1	1	Registrar (Rs. 300 to Rs. 750)		7,700		7,800
—	—	*Deduct.*—Emergency deductions from pay		—600		—700
1	1	TOTAL	..	7,100	7,200	7,100

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		E.—ADMINISTRATION OF JUSTICE —*concld.*				
		E. 2.—COURTS OF SMALL CAUSES —*concld.*				
		E. 2 (2).—PAY OF ESTABLISHMENTS:				
21	21	Clerks, bailiffs and servants (at rates varying from Rs. 22-8-0 to Rs. 200)		17,000		17,900
—	—	Leave salary		800		800
—	—	*Deduct*—Emergency deductions from pay		—600		—1,400
—	—	Lump reduction		..		—1,000
21	21	TOTAL	..	17,200	16,900	16,300
		E. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance (fixed)		1,200		1,200
		House rent and other allowances		400		1,200
		TOTAL	..	1,600	2,800	2,400
		E. 2 (4).—SUPPLIES AND SERVICES:				
		Diet and road money	..	500	400	400
		E. 2 (5).—CONTINGENCIES:				
		Public Prosecutors fees		..		100
		Service postage and telegrams		100		100
		Law charges		300		300
		Fees to pleaders in capital cases		200		200
		Rent		600		600
		Office expenses and miscellaneous		1,400		1,500
		Rent of telephone		1,000		1,000
		TOTAL	..	3,600	4,700	3,800
		TOTAL FOR COURTS OF SMALL CAUSES	..	30,000	32,000	30,000
		TOTAL FOR ADMINISTRATION OF JUSTICE	..	57,000	55,000	59,000
		Non-voted	..	*27,000*	*23,000*	*29,000*
		Voted	..	30,000	32,000	30,000
		F.—JAILS AND CONVICT SETTLEMENTS:				
		F. 1.—PAY OF OFFICERS:				
1	1	Superintendent, Aden District Prison (100)	1,080	1,200	1,100	1,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
F.—JAILS AND CONVICT SETTLEMENTS—*contd.*				
F. 2.—PAY OF ESTABLISHMENTS:				
Jailor, Deputy Jailor, Assistant Jailor (110—200 + special pay)		1,800		1,900
CLERICAL, EDUCATIONAL AND MECHANICAL ESTABLISHMENT.				
Clerks, teachers, carpenters (110—125)		1,500		1,500
WARDERS ESTABLISHMENT.				
Warders and Matrons, 1 (40—45), 1 (32), 1 (27), 1 (25) and 1 (24)		5,200		5,300
Temporary Establishment		500		800
Leave Salary		600		300
MEDICAL ESTABLISHMENT.				
Sub-Assistant Surgeon and Compounders (Special pay)		300		200
Lump cut for probable savings		..		—400
TOTAL	8,508	9,900	9,500	9,600
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
House rent and other allowances	1,110	1,100	1,100	1,100
F. 4.—CONTINGENCIES:				
Dietary charges		4,000		4,000
Hospital charges		300		200
Clothing and bedding of prisoners		300		400
Sanitation charges		1,600		1,200
Charges for moving prisoners		500		400
Miscellaneous Services and Supplies		2,000		1,200
Contingent charges		1,000		1,000
Extraordinary charges for Live Stock, Tools and Plants		100		100
TOTAL	8,150	9,800	9,500	8,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		F.—JAILS AND CONVICT SETTLEMENTS—*concld.*				
		F. 5.—JAIL MANUFACTURES:				
		Supplies and Services .	702	1,000	800	600
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount payable to the Bombay Government for Supervision charges. .	..	..	1,000	1,000
		TOTAL FOR JAILS AND CONVICT SETTLEMENTS	19,550	23,000	23,000	22,000
		G.—POLICE—DISTRICT EXECUTIVE FORCE:				
		G. 1.—DISTRICT POLICE:				
		POLICE PROPER:				
		G. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Commandant of Police (Rs. 350—1,350 + Special pay Rs. 200)* .		*15,500*		*15,800*
1	*1*	*Assistant Commandant of Police (Rs. 825—900 + Special pay Rs. 150)* .		*12,600*		*13,100*
—	—	*Leave Salary* . . .				
—	—	Deduct—*Emergency deductions from pay* . .		*—1,300*		*—1,100*
2	*2*	*TOTAL* .	*23,743*	*26,800*	*26,400*	*27,800*
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
13	13	Non-Gazetted Executive Officers (Rs. 50—300) .		24,500		23,800
438	437	Constabulary (Rs. 27—45)		1,60,900		1,59,700
—	—	Special pay to signallers .		500		500
12	12	Mounted Police . .		4,800		4,500
		OFFICE ESTABLISHMENT:				
14	14	Clerical establishment and Prison van driver (Rs. 50—200) . . .		14,500		14,100
3	3	Servants (22½) . .		800		800
—	—	*Deduct*—Emergency deductions from pay . .		—2,300		—1,900
—	—	Lump reduction . .		—10,000		—4,000
480	479	TOTAL .	1,17,781	1,93,700	1,96,000	1,97,500

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—POLICE—DISTRICT EXECUTIVE FORCE—*contd.*				
G. 1.—DISTRICT POLICE—*contd.*				
POLICE PROPER—*concld.*				
G. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*5,200* / 22,600		*5,200* / 18,500
House rent and other allowances		600		600
Compensatory allowance		900		900
Clothing allowance		500		500
Islands allowances		4,500		4,600
Allowances to Drill Instructors		100		100
Reward to Policemen		300		300
Lump reduction		—4,500		..
Non-voted	*4,775*	*5,200*	*6,600*	*5,200*
Voted	28,037	25,000	24,500	25,500
TOTAL	32,812	30,200	31,100	30,700
G. 1 (4).—SUPPLIES AND SERVICES:				
Medical attendance		1,200		1,200
Reward to informants		100		200
Sports requisites		100		100
Ordnance stores		1,800		1,800
Clothing charges		7,900		7,400
Purchase of ammunition		2,200		2,200
Other Supplies and Services		..		500
TOTAL		13,300	12,300	13,400
G. 1 (5).—CONTINGENCIES:				
Contract contingencies		3,500		..
Conservancy charges		2,300		2,300
Rents, rates and taxes		5,000		5,200
Service postage and telegrams		300		300
Other non-contract contingencies		15,000		18,300
TOTAL	40,353	26,100	22,600	26,100
G. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	*569*	..	..	..
G. 1 (7).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—Contribution	—436	—400	—200	..
TOTAL FOR POLICE PROPER	2,84,822	2,89,700	2,88,200	2,95,500
Non-voted	*29,087*	*32,000*	*33,000*	*33,000*
Voted	2,55,735	2,57,700	2,55,200	2,62,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		G.—POLICE—DISTRICT EXECUTIVE FORCE—*contd.*				
		G. 1.—DISTRICT POLICE—*concld.*				
		PASSPORT REGISTRATION ESTABLISHMENT:				
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Clerk (Rs. 80)+Special pay (Rs. 20)		1,200		1,200
—	—	Leave salary		300		300
—	—	Temporary and Provisional allowance		100		100
		Non-voted	*1,254*	..	..	..
		Voted	..	1,600	1,400	1,600
1	1	TOTAL	1,254	1,600	1,400	1,600
		G. 1 (5).—CONTINGENCIES:	*36*	..	..	..
			..	100	100	..
		TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT	1,290	1,700	1,500	1,600
		Non-voted	*1,290*	..	..	..
		Voted	..	1,700	1,500	1,600
		TOTAL FOR DISTRICT POLICE	2,86,112	2,91,400	2,89,700	2,97,100
		Non-voted	*30,377*	*32,000*	*33,000*	*33,000*
		Voted	2,55,735	2,59,400	2,56,700	2,64,100
		G. 2.—OTHER POLICE:				
		HARBOUR POLICE:				
		PERIM POLICE:				
		G. 2 (1).—PAY OF ESTABLISHMENTS:				
7	7	Naik and Constables (Rs. 27 to Rs. 30)	..	2,300	2,300	2,300
		G. 2 (2).—ALLOWANCES, HONORARIA:				
		Grant of journey allowance to Perim Harbour Police on leave		..		101
		Grant of house rent allowance to Perim Harbour Police		..		200
		TOTAL	..	..	..	300
		G. 2 (3).—SUPPLIES AND SERVICES:				
		Clothing charges	..	100	100	100
		G. 2 (4).—CONTINGENCIES:				
		Contingencies including cost of water		1,100		1,100
		Allowance to Medical Officer, Perim		100		100
		TOTAL	..	1,200	900	1,200
		TOTAL FOR PERIM POLICE	..	3,600	3,300	3,900

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1933-34.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
G.—POLICE—DISTRICT EXECUTIVE FORCE—*concld.*						
G. 2.—OTHER POLICE—*concld.*						
		HARBOUR POLICE (EXCLUDING PERIM POLICE):				
		G. 2 (1).—PAY OF ESTABLISHMENTS:				
13	11	Non-gazetted Executive Officers (Inspectors, Jamadars, Engine drivers) (Rs. 32—300) .		15,600		14,800
57	57	Constabulary . . .		18,300		21,400
1	1	Clerical establishment (Rs. 60—100) . . .		1,200		1,200
—	—	Leave salary . . .		700		200
—	—	*Deduct*—Emergency deductions from pay . .		—1,100		—1,300
—	—	Lump cut . . .		..		—2,000
71	69	TOTAL .	35,087	34,700	35,500	34,300
		G. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		2,200		2,200
		Reward to Policemen .		100		100
		Gallantry allowance .		100		100
		Clothing allowance .		200		200
		TOTAL .	804	2,600	2,300	2,600
		G. 2 (3).—SUPPLIES AND SERVICES:				
		Clothing charges . .		1,000		1,000
		Boat stores and repairs, coal water, contingencies and clothing to steamer cutters establishment .		4,300		2,000
		TOTAL .	4,095	5,300	8,000	3,000
		G. 2 (4).—CONTINGENCIES:				
		Rents, rates and taxes .		2,200		2,100
		Non-contract contingencies		1,200		2,000
		TOTAL .	4,129	3,400	3,200	4,100
		TOTAL FOR HARBOUR POLICE (EXCLUDING PERIM POLICE) . . .	44,115	46,000	49,000	44,000
		TOTAL FOR OTHER POLICE .	44,115	49,600	52,300	47,900
		TOTAL FOR POLICE .	3,30,227	3,41,000	3,42,000	3,45,000
		Non-voted	*30,377*	*32,000*	*33,000*	*33,000*
		Voted .	2,99,850	3,09,000	3,09,000	3,12,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		H.—ECCLESIASTICAL:				
		H. 1.—ECCLESIASTICAL ESTABLISHMENTS—				
		CHURCH OF ENGLAND:				
		H. 1 (1).—PAY OF OFFICERS:				
2	2	*Chaplains (Rs. 600 to Rs. 1,050)*		*19,700*		*13,800*
—	—	*Deduct—Emergency deductions from pay*		*—1,200*		*—1,100*
2	2	*Total*	*10,553*	*18,500*	*8,100*	*12,700*
		H. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	*Clerks (12)*		*300*		*300*
2	2	*Servants (15)*		*400*		*400*
4	4	*Total*	*633*	*700*	*700*	*700*
		H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,800*		*2,700*
		House rent and other allowances		*100*		*100*
		Total	*3,117*	*1,900*	*3,400*	*2,800*
		H. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Office expenses and miscellaneous		*300*		*300*
		Rents, rates and taxes		*600*		*600*
		Total	*727*	*900*	*800*	*900*
		Total for Ecclesiastical Establishments—Church of England	*15,030*	*22,000*	*13,000*	*17,100*
		H. 2.—CEMETERY ESTABLISHMENT:				
		H. 2 (1).—PAY OF ESTABLISHMENTS:				
3	3	*Caretakers (Rs. 15)*	*639*	*600*	*600*	*500*
		H. 2 (2).—OTHER CHARGES:				
		House rent and other allowances		*100*		*100*
		Contingencies including water		*300*		*300*
		Total	*315*	*400*	*400*	*400*
		Total for Cemetery Establishment	*954*	*1,000*	*1,000*	*900*
		Total for Ecclesiastical	*15,984*	*23,000*	*14,000*	*18,000*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		I.—EDUCATION:				
		I. 1.—SECONDARY:				
		GOVERNMENT SECONDARY SCHOOLS.				
		I. 1 (1).—PAY OF OFFICERS:				
1	—	Headmaster (400—440) .	..	5,300	1,800	..
		I. 1 (2).— PAY OF ESTABLISHMENTS:				
8	8	Masters (70—300) . .		12,100		10,700
3	3	Servants (20—24½) . .		800		500
—	—	Drill allowance . .		100		200
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay . .		—1,100		—1,000
11	11	TOTAL .	..	12,400	12,000	10,900
		I. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Bus fare to boys . .		1,500		1,500
		House Rent and other allowances . .		..		600
		TOTAL .		1,500	3,000	2,100
		TOTAL FOR GOVERNMENT SECONDARY SCHOOLS .	..	19,200	16,800	13,000
		I. 2.—PRIMARY:				
		I. 2 (1).—GOVERNMENT PRIMARY SCHOOLS:				
		I. 2 (1)(1).—PAY OF ESTABLISHMENTS:				
15	20	Masters (25—100) . .		8,600		11,000
—	—	One Headmaster, one Senior Master, three junior masters and one peon .		2,700		..
2	4	Servants (22½) . .		600		1,000
—	—	Drill allowance . .		300		200
—	—	Leave salary . .		..		100
17	24	TOTAL .	..	12,200	11,400	12,300
		I. 2 (1)(2).—ALLOWANCES, HONORARIA, ETC.:				
		Bus fare to teachers .	..	200	200	200
		I. 2 (1)(3).—CONTINGENCIES:				
		School contingencies .		4,500		4,000
		Provision for equipment .		300		300
		TOTAL . .	..	4,800	4,800	4,300
		TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . .	..	17,200	16,400	16,800

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
		I.—EDUCATION—*contd.*				
		I. 1.—SECONDARY—*concld.*				
		I. 2 (2).—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants-in-aid to Primary Schools	..	22,200	22,200	22,200
		TOTAL FOR PRIMARY	..	39,400	38,600	39,000
		I. 3.—GENERAL:				
		INSPECTION.				
		I. 3 (1).—PAY OF OFFICERS:				
1	—	Deputy Educational Inspector (250—650)		4,400		..
—	—	Personal pay to Deputy Educational Inspector (75)		900		..
—	2	Re-organization of the Educational staff in Aden		7,000		15,800
1	2	TOTAL	..	12,300	8,700	15,800
		I. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (50—100)		2,200		2,200
2	2	Servants (22½)		600		600
—	—	Leave salary		..		400
4	4	TOTAL	..	2,800	2,800	3,200
		I. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance—fixed		900		900
		Compensatory allowance		1,000		..
		Passage concessions to officers, etc.		2,000		2,000
		TOTAL	..	3,900	5,700	2,900
		I. 3 (4).—CONTINGENCIES:				
		Rents, rates and taxes		1,000		1,000
		Contingencies		300		300
		Service postage and telegrams		100		100
		TOTAL	..	1,400	1,400	1,400
		I. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution payable to the Palestine Government on account of the Assistant Education Officer	..	..	..	700
		TOTAL FOR GENERAL—INSPECTION	..	20,400	18,600	24,000
		TOTAL FOR EDUCATION	..	79,000	74,000	76,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		J.—MEDICAL:				
		J. 1.—MEDICAL ESTABLISHMENT:				
		J. 1 (1).—PAY OF OFFICERS:				
1	1	Civil Surgeon (500—900 + allowance for attending on Arab Chiefs Rs. 100)		..		11,300
				10,600		..
				..		5,400
1	1	Lady Doctor (400—600)		5,000		..
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
				—600		..
		Non-voted	..	..	..	15,600
		Voted	..	15,000	15,000	..
2	2	TOTAL	..	15,000	15,000	15,600
		J. 1 (2).—PAY OF ESTABLISHMENTS:				
3	4	S. M. S. Officers (60—200) + Subcharge allowance 1(20) + Military allowance 1(20)		..		6,700
				5,400		..
4	4	Superior establishment (30—100)		..		2,900
				2,900		..
20	20	Servants (15—25)		..		4,100
				4,200		..
—	—	Leave Salary		..		300
				300		..
—	—	*Deduct*—Emergency deductions from pay		—600		..
—	—	*Lump reduction*		..		—1,000
		Non-voted	..	..	..	13,000
		Voted	..	12,200	12,700	..
27	28	TOTAL	..	12,200	12,700	13,000
		J. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		..		1,000
				1,000		..
		House rent and other allowances		..		3,100
				2,800		..
		Ration allowance		..		100
				100		..
		Non-voted	..	..	..	4,200
		Voted	..	3,900	4,200	..
		TOTAL	..	3,900	4,200	4,200
		J. 1 (4).—SUPPLIES AND SERVICES:				
		Diet to patients		..		18,000
				17,000		..
		Diet to police patients		500		..
		Other supplies		..		1,000
		Non-voted	..	..	..	19,000
		Voted	..	17,500	17,000	..
		TOTAL	..	17,500	17,000	19,000

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
		J.—MEDICAL—*contd.*	Rs.	Rs.	Rs.	Rs.
		J. 1.—MEDICAL ESTABLISHMENT—*concld.*				
		J. 1 (5).—CONTINGENCIES:				
		Rents, rates and taxes		..		*500*
		Service postage and telegrams		500		..
		Purchase of books		..		*100*
		X-Ray and laboratory works		100		..
		Office expenses and miscellaneous		..		*100*
		Pay of menials		100		..
		Rent of telephones		..		*500*
		Clothing to staff		500		..
				..		*2,500*
				2,900		..
				..		*700*
				700		..
				..		*400*
				400		..
				..		*400*
		Non-voted	..	..	..	*5,200*
		Voted	..	5,200	5,100	..
		TOTAL	..	5,200	5,100	5,200
		TOTAL FOR MEDICAL ESTABLISHMENT	..	53,800	54,000	57,000
		Non-voted.	..	..	..	*57,000*
		Voted	..	53,800	54,000	..
		J. 2.—HOSPITALS AND DISPENSARIES:				
		J. 2 (1).—PAY OF OFFICERS:				
1	1	Medical Officer (200—700) +D. A. Rs. 50		6,000		6,000
—	—	Leave salary		1,600		1,200
—	—	*Deduct*—Emergency deductions from pay		—600		..
1	1	TOTAL	5,400	7,000	6,300	7,200
		J. 2 (2).—PAY OF ESTABLISHMENTS:				
4	3	S. M. S. Officers including those attached to Grant-in-aid dispensaries (60—200)		5,700		3,900
5	5	Superior establishment (30—150)		4,500		4,600
17	17	Inferior establishment (16—23)		3,900		3,900
—	—	Temporary establishment		300		300
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		—600		..
—	—	Lump cut		..		—500
26	25	TOTAL	12,558	14,100	12,400	12,500
		J. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,400		1,600
		House rent and other allowances		2,900		2,700
		Sunday and holiday fees		200		200
		TOTAL	4,793	4,500	4,500	4,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
			Rs.	Rs.	Rs.	Rs.
J.—MEDICAL—*concld.*						
		J. 2.—HOSPITALS AND DISPENSARIES—*concld.*				
		J. 2 (4).—SUPPLIES AND SERVICES:				
		Value of anti-plague vaccine	7,624	1,000	1,000	1,000
		J. 2 (5).—CONTINGENCIES:				
		Contract contingencies		4,900		4,900
		Non-contract contingencies		10,900		11,100
		TOTAL	8,185	15,800	18,000	16,000
		J. 2 (6).—GRANTS TO HOSPITALS AND DISPENSARIES:				
		Grants to Maala Dispensary	1,475	1,500	1,500	1,500
		TOTAL FOR HOSPITALS AND DISPENSARIES	40,035	43,900	43,700	42,700
		J. 3.—GRANTS FOR MEDICAL PURPOSES:				
		Grants to Nursing Association	9,607	9,600	9,600	9,600
		J. 4.—MENTAL HOSPITAL:				
		J. 4 (1).—PAY OF ESTABLISHMENTS:				
3	3	Inferior establishment 1 (20), 2 (17)		600		600
—	—	Leave salary		100		100
3	3	TOTAL	648	700	700	700
		TOTAL FOR MEDICAL	50,290	1,08,000	1,08,000	1,10,000
		Non-voted	..	..	..	*57,000*
		Voted	50,290	1,08,000	1,08,000	53,000
K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:						
		K. 1.—PORT HEALTH ESTABLISHMENT:				
		K. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Port Health Officer (Rs. 1,500—1,700 and Special pay at Rs. 400)*		*22,900*		*23,400*
—	—	*Duty allowance*		*1,800*		*1,800*
—	—	Deduct—*Emergency deductions from pay*		*—2,200*		*—1,100*
1	*1*	*TOTAL*	*21,746*	*22,500*	*23,100*	*24,100*

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
		K. 1.—PORT HEALTH ESTABLISHMENT—*concld.*				
		K. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Servant (Rs. 30) . .		400		400
4	4	Steam Launch establishlishment (at rates varying from Rs. 32 to Rs. 70) .		2,200		2,200
—	—	Temporary establishment		200		200
—	—	Leave salary . . .		300		300
		Non-voted .	*2,377*	..	..	..
		Voted .	..	3,100	2,400	3,100
5	5	TOTAL .	2,377	3,100	2,400	3,100
		K. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Allowances for overtime work . . .		*5,900*		*5,300*
		House rent and other allowances . .		600		600
		Local allowance . .		100		100
		Travelling allowance .		..		500
		Non-voted	*7,770*	*5,900*	*5,900*	*5,300*
		Voted .	..	700	1,200	1,200
		TOTAL .	7,770	6,600	7,100	6,500
		K. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Purchase of coal stores, etc.		2,000		2,000
		Repairs and maintenance of steam launches .		1,000		1,000
		Miscellaneous and other office expenses . .		1,200		1,200
		Non-voted	*3,977*	..	..	..
		Voted .	..	4,200	5,000	4,200
		TOTAL .	3,977	4,200	5,000	4,200
		K. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of Officers transferred to or from other Governments, Departments, etc. . .	*616*	*600*	*600*	*600*
		K. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM ADEN PORT TRUST:				
		Non-voted	*—13,932*	*—13,000*	*—13,600*	*—14,000*
		Voted .	..	—4,000	—4,600	—5,000
		TOTAL FOR PORT HEALTH ESTABLISHMENT	22,554	20,000	20,000	19,500
		Non-voted	*22,554*	*16,000*	*16,000*	*16,000*
		Voted .	..	4,000	4,000	3,500

Numbers. 1933-34.	Numbers. 1934-35.		Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
		K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		K. 2.—PILGRIM CHARGES:				
		OTHER CHARGES.				
		Supply of medicine and cost of working clayton rat destroying apparatus	1,720	2,000	2,000	1,500
		K. 3.—EXPENSES IN CONNECTION WITH PLAGUE:				
		K. 3 (1).—PAY OF ESTABLISHMENTS:				
2	2	Servants (at rates varying from Rs. 23 to Rs. 35) .	814	700	700	700
2	2					
		K. 3 (2).—OTHER CHARGES:				
		Other supplies and services	396	500	500	500
		TOTAL FOR EXPENSES IN CONNECTION WITH PLAGUE . .	1,210	1,200	1,200	1,200
		K. 4.—EXPENSES IN CONNECTION WITH OTHER EPIDEMICS:				
		OTHER CHARGES.				
		Government contribution towards expenditure in connection with outbreak of epidemic diseases in Aden	2,694	3,500	3,500	3,500
		K. 5.—GRANTS TO LEPER ASYLUMS AND DRAINAGE SCHEMES:				
		Grant to Leper Asylum .	..	3,300	3,300	3,300
		TOTAL FOR PUBLIC HEALTH .	28,178	30,000	30,000	29,000
		Non-voted	*22,554*	*16,000*	*16,000*	*16,000*
		Voted .	5,624	14,000	14,000	13,000
		L.—AGRICULTURE:				
		VETERINARY CHARGES:				
		HOSPITALS AND DISPENSARIES:				
		ESTABLISHMENT UNDER THE GLANDERS AND FERRY ACT:				
		ADEN:				
		L. 1.—PAY OF ESTABLISHMENTS:				
1	1	Inspector (Rs. 250 to Rs. 350)		3,500		3,700
—	—	Leave salary . . .		400		200
1	1	TOTAL .	3,050	3,900	3,500	3,900

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
L.—AGRICULTURE—*concld.*				
L. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances . . .	720	2,000	1,400	2,000
L. 3.—CONTINGENCIES:				
Office expenses and miscellaneous . . .	76	100	100	100
TOTAL FOR AGRICULTURE .	3,846	6,000	5,000	6,000
M.—MISCELLANEOUS DEPARTMENTS:				
M. 1.—INSPECTION OF STEAM BOILERS:				
M. 1 (1).—ALLOWANCES, HONORARIA ETC.:				
Fees		1,800		1,900
Travelling allowance . .		200		200
TOTAL .	2,494	2,000	2,300	2,100
M. 1 (2).—CONTINGENCIES:				
Office expenses and miscellaneous	25	..	..	..
TOTAL FOR INSPECTION OF STEAM BOILERS . . .	2,519	2,000	2,300	2,100
M. 2.—ELECTRICAL INSPECTOR:				
M. 2 (1).—PAY OF OFFICERS:				
Electrical Inspector . .	..	..	1,000	1,200
M. 2 (2).—ALLOWANCES, HONORARIA, ETC.				
Conveyance allowance .	..	..	600	600
M. 2 (3).—CONTINGENCIES:				
Office expenses and miscellaneous	..	..	100	100
TOTAL FOR ELECTRICAL INSPECTOR	..	..	1,700	1,900
TOTAL FOR MISCELLANEOUS DEPARTMENTS . .	2,519	2,000	4,000	4,000
N.—STATIONERY AND PRINTING:				
PRINTING AT PRIVATE PRESSES:				
Printing of Aden Gazette, etc.	..	1,000	1,000	1,000
O.—MISCELLANEOUS:				
O. 1.—ALLOWANCES, REWARDS, ETC.:	100	..	..	..
Other charges . . .	..	100	100	100
O. 2.—DONATIONS FOR CHARITABLE PURPOSES:				
O. 2 (1).—DONATIONS TO INSTITUTIONS:				
Society for the Prevention of Cruelty to Animals .	140	300	300	300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
O.—MISCELLANEOUS—*concld.*				
O. 2.—DONATIONS FOR CHARITABLE PURPOSES—*concld.*				
O. 2 (2).—OTHER EXPENDITURE:				
Charges for interring paupers		900		900
Maintenance of destitute persons		300		300
Other items		500		500
TOTAL	1,661	1,700	1,500	1,700
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	1,801	2,000	1,800	2,000
O. 3.—CHARGES ON ACCOUNT OF VAGRANTS:				
European vagrants	1,137	900	1,100	900
O. 4.—MISCELLANEOUS COMPENSATIONS:				
Payment to the Sultan of Lahej	..	*14,000*	*14,000*	*14,000*
TOTAL FOR MISCELLANEOUS	3,038	17,000	17,000	17,000
Non-voted	*100*	*14,000*	*14,000*	*14,000*
Voted	2,938	3,000	3,000	3,000
RECEIPTS.				
II.—TAXES ON INCOME	5,15,384	3,95,000	2,61,000	3,63,000
III.—SALT	95,701	1,01,000	1,00,000	1,00,000
VI.—EXCISE	1,86,529	1,98,000	1,95,000	1,98,000
VII.—STAMPS	87,658	94,000	71,000	88,000
IX.—REGISTRATION	4,721	5,000	3,000	3,000
XVI.—INTEREST	1,20,648	1,28,000	95,000	56,000
XVII.—ADMINISTRATION OF JUSTICE	11,147	9,000	9,000	9,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	2,105	2,000	2,000	1,000
XIX.—POLICE	64,378	1,70,000	77,000	63,000
XX.—PORTS AND PILOTAGE	18,220	14,000	13,000	13,000
XX(1).—LIGHTHOUSES AND LIGHTSHIPS	1,26,866	1,40,000	1,26,000	1,05,000
XXI.—EDUCATION	3,586	3,000	5,000	8,000
XXII.—MEDICAL	14,461	15,000	14,000	14,000
XXIII.—PUBLIC HEALTH	1,040	1,000	1,000	1,000
XXIV.—AGRICULTURE	2,014	3,000	2,000	2,000
XXVI.—MISCELLANEOUS DEPARTMENTS	2,345	2,000	2,000	2,000
XXVII.—CURRENCY	70	..	..	..
XXX.—CIVIL WORKS	23,878	6,000	4,000	3,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	10,475	12,000	12,000	12,000
XXXIV.—STATIONERY AND PRINTING	132	1,000	1,000	1,000
XXXV.—MISCELLANEOUS	83,862	51,000	60,000	59,000
TOTAL	13,75,220	13,50,000	10,53,000	11,01,000

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure under the control of the SECRETARY OF STATE.

Voted: Twenty-one Lakhs and Eighty-seven Thousand Rupees.

Non-voted: Seventeen Lakhs and Forty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	*25,20,693*	*25,63,000*	*25,24,000*	*26,10,000*
A. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	*12,20,706*	*12,28,000*	*12,28,000*	*12,31,000*
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	95,080	91,000	1,07,000	1,11,000
B. 2.—NATIONAL HEALTH INSURANCE	*4,160*	*6,000*	*9,000*	*7,000*
B. 3.—OFFICE CONTINGENCIES (Voted)	1,69,160	1,77,000	1,80,000	1,82,000
(*Non-voted*)	*11,080*	*13,000*	*12,000*	*12,000*
B. 4.—MISCELLANEOUS EXPENDITURE. (Voted)	1,253	3,000	2,000	2,000
(*Non-voted*)	*3,560*	*6,000*	*4,000*	*6,000*
B. 5.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	1,21,107	1,21,000	1,21,000	1,21,000
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	*2,16,534*	*2,21,000*	*2,06,000*	*2,06,000*
C. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	*41,707*	*42,000*	*42,000*	*42,000*
C. 3.—*DEDUCT*—CHARGEABLE TO HIGH COMMISSIONER	*1,00,000*	*1,00,000*	*97,000*	*97,000*
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT	13,04,880	14,42,000	13,84,000	14,91,000
D. 2.—OTHER EXPENDITURE (Voted)	3,480	7,000	4,000	4,000
(*Non-voted*)	*22,320*	*26,000*	*28,000*	*22,000*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES:				
Customs	4,933	5,000	5,000	5,000
Taxes on Income	18,760	32,000	23,000	28,000
Salt	987	..	..	..
Forest	93	1,000	1,000	1,000
General Administration:				
Administration in India—Miscellaneous (Voted)	45,027	45,000	49,000	46,000
Administration in India—Miscellaneous (*Non-voted*)	*24,533*	*16,000*	*33,000*	*40,000*
Administration of Justice (Voted)	..	..	1,000	..
Administration of Justice (*Non-voted*)	*48,000*	*48,000*	*48,000*	*48,000*
Jails and Convict Settlements (Voted)	5,080	3,000	6,000	3,000
Jails and Convict Settlements (*Non-voted*)	..	..	*1,000*	..
Police (Voted)	2,867	4,000	3,000	3,000
Police (*Non-voted*)	*93*	*1,000*	*1,000*	*1,000*
Ports and Pilotage (*Non-voted*)	*1,880*	*5,000*	*17,000*	*7,000*
Scientific Departments (Voted)	31,453	44,000	26,000	68,000
Scientific Departments (*Non-voted*)	*11,667*	*7,000*	*10,000*	*7,000*
Medical (Voted)	933	2,000	2,000	2,000
Medical (*Non-voted*)	..	*12,000*	..	..
Public Health (Voted)	77,267	63,000	77,000	79,000
Public Health (*Non-voted*)	..	..	..	..
Agriculture (Voted)	67	..	..	..
Agriculture (*Non-voted*)	..	..	..	..
Aviation (Voted)	7,160	10,000	15,000	14,000
Aviation (*Non-voted*)	*200*	..	..	*1,000*
Miscellaneous Departments (Voted)	40,533	53,000	44,000	51,000
Miscellaneous Departments (*Non-voted*)	*3,893*	*4,000*	*4,000*	*4,000*
Mint	..	..	..	..
Stationery and Printing—				
Stationery, Printing and Book-Binding for the India Office: Gross Expenditure	1,12,947	1,44,000	1,05,000	1,42,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office	46,613	46,000	46,000	46,000
MISCELLANEOUS—				
International Labour Conference (Voted)	2,533	7,000	5,000	7,000
International Labour Conference (*Non-voted*)	*5,853*	*8,000*	*8,000*	*8,000*
World Economic and Monetary Conference (Voted)	..	1,000	3,000	..
World Economic and Monetary Conference (*Non-voted*)	*1,600*	*4,000*	*14,000*	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
MISCELLANEOUS—*concld.*				
Disarmament Conference . (Voted	22,760	..	9,000	1,000
(Non-voted	*84,454*	..	*36,000*	*3,000*
Round Table Conference . (Voted	61,240	..	1,000	..
(Non-voted	*29,573*	..	..	..
Indian Defence Tribunal . (Voted	46,280	..	..	..
(Non-voted	*64,240*	..	..	..
Constitutional Reforms Committee :				
Indian delegation. (Voted	..	1,32,000	1,30,000	..
(Non-voted	..	*28,000*	*72,000*	..
Burma delegation. (Voted	..	..	18,000	..
(Non-voted	..	..	*4,000*	..
Secret Service Expenditure—				
Non-voted . . .	*1,13,333*	*1,14,000*	*1,14,000*	*1,14,000*
Grants-in-aid . . .	15,840	15,000	15,000	5,000
Relief and Repatriation of destitute Natives of India.	26,813	24,000	32,000	1[illegible],000
Other charges . (Voted	63,147	71,000	53,000	67,000
(Non-voted	*19,214*	*24,000*	*22,000*	*22,000*
TOTAL . (Voted	19,92,853	22,09,000	21,33,000	21,87,000
(Non-voted	*18,24,467*	*17,41,000*	*18,00,000*	*17,48,000*
EXCHANGE . (Voted	—6,620	..	—4,000	..
(Non-voted	*—6,067*	..	*—3,000*	..
GRAND TOTAL . .	38,04,640	39,50,000	39,26,000	39,35,000
Voted .	19,86,233	22,09,000	21,29,000	21,87,000
Non-voted	*18,18,407*	*17,41,000*	*17,97,000*	*17,48,000*

DEMAND No. 87.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure under the control of the HIGH COMMISSIONER.

Voted: Twenty-four Lakhs and Eighty Thousand Rupees.
Non-voted: Thirty-five Lakhs and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
A.—HIGH COMMISSIONER'S ESTABLISHMENT:	Rs.	Rs.	Rs.	Rs.
A. 1.—SALARIES—GENERAL . . Voted	2,59,773	2,65,000	2,62,000	2,72,000
Non-voted	*1,42,280*	*1,51,000*	*1,51,000*	*1,51,000*
A. 2.—SALARIES—ACCOUNTS DEPARTMENT . . Voted .	2,74,413	2,84,000	2,81,000	2,92,000
Non-voted	*1,71,373*	*1,73,000*	*1,73,000*	*1,75,000*
A. 3.—MURAL PAINTINGS AT INDIA HOUSE Voted .	..	10,000	10,000	..
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA. .	18,733	21,000	20,000	21,000
B. 2.—NATIONAL HEALTH INSURANCE . .	*11,253*	*12,000*	*11,000*	*11,000*
B. 3.—OFFICE CONTINGENCIES . . Voted .	1,92,747	2,01,000	2,09,000	1,97,000
Non-voted	*2,134*	*3,000*	*3,000*	*3,000*
C.—EDUCATION DEPARTMENT:				
C. 1.—SALARIES Voted .	73,493	75,000	76,000	77,000
Non-voted .	*3,640*	*4,000*	*4,000*	*4,000*
C. 2.—OTHER EXPENSES .	47,720	56,000	60,000	52,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. . . .	8,307	9,000	9,000	9,000
E.—STORES DEPARTMENT:				
E. 1.—SALARIES . Voted .	5,14,787	5,30,000	5,29,000	5,47,000
Non-voted	*6,06,613*	*5,77,000*	*5,73,000*	*5,75,000*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—*concld.*				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	1,76,263	1,84,000	1,73,000	1,73,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	3,98,280	3,92,000	3,67,000	3,67,000
E. 4.—OFFICE CONTINGENCIES, ETC. Voted	2,32,333	2,42,000	2,44,000	2,38,000
Non-voted	*25,853*	*30,000*	*23,000*	*28,000*
F.—TRADE DEPARTMENT:				
F. 1.—SALARIES Voted	53,933	53,000	56,000	54,000
Non-voted	*28,107*	*41,000*	*41,000*	*42,000*
F. 2.—OTHER EXPENSES. Voted	36,600	39,000	38,000	39,000
Non-voted	*1,320*	*3,000*	*3,000*	*3,000*
F. 3.—TRADE COMMISSIONER IN EUROPE. Voted	25,907	28,000	28,000	29,000
Non-voted	*33,014*	*32,000*	*34,000*	*35,000*
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	*1,00,000*	*1,00,000*	*97,000*	*97,000*
H.—*DEDUCT*—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	20,347	33,000	35,000	27,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	1,14,973	44,000	39,000	38,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	3,01,760	3,26,000	3,08,000	3,14,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,94,080	2,00,000	1,96,000	1,98,000
H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA	46,760	46,000	82,000	56,000
I.—MISCELLANEOUS CIVIL CHARGES:				
I. 1.—LEAVE SALARY, ETC. OF INDIAN ESTABLISHMENTS. Voted	4,92,947	5,76,000	6,80,000	5,66,000
Non-voted	*24,62,240*	*26,93,000*	*22,31,000*	*24,83,000*
Deduct—Emergency deductions from pay Voted	—37,533	—15,000	—26,000	—15,000
Non-voted	*—1,29,067*	*—56,000*	*—49,000*	*—55,000*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . Voted .	67,240	56,000	63,000	48,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . Voted .	3,667	4,000	6,000	3,000
Non-voted	*1,947*	..	..	..
I. 4.—REVIEW OF INDIAN ECONOMIC CONDITIONS .	..	..	11,000	5,000
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Bookbinding charges . . .	52,453	50,000	50,000	50,000
I. 6.—GRANTS-IN-AID . .	10,547	13,000	51,000	51,000
I. 7.—CAPE TOWN CONFERENCE— Voted .	200	..	..	..
Non-voted .	*7,600*	..	..	..
I. 8.—INDIAN TARIFF BOARD	853	..	2,000	..
I. 9.—INDIAN STATES ENQUIRY COMMITTEE. Voted .	4,506	..	..	..
Non-voted	*7,466*	..	..	..
I. 10.—IMPERIAL ECONOMIC CONFERENCE Voted .	60,480	..	..	..
Non-voted	*63,147*	..	..	..
I. 11.—UNFORESEEN CHARGES	800	2,000	1,000	1,000
I. 12.—OTHER CHARGES .	24,627	31,000	20,000	31,000
Printing of a catalogue of coins of Sultans of Delhi . .	..	..	..	3,000
TOTAL .	58,55,080	62,20,000	58,55,000	60,32,000
EXCHANGE . Voted .	—6,950	..	—4,000	..
Non-voted	*—10,620*	..	*—6,000*	..
GRAND TOTAL . Voted .	23,00,210	24,57,000	25,56,000	24,80,000
Non-voted	*35,28,300*	*37,63,000*	*32,89,000*	*35,52,000*

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Twenty-seven Lakhs and Eighty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
A. 1.—STIPENDS OF BISHOPS	1,07,452	99,200	79,800	1,01,500
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	82,281	96,900	86,400	86,800
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,28,041	1,28,800	1,11,600	1,16,400
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	68,842	64,500	82,000	83,200
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,62,390	1,67,000	1,72,000	1,83,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,38,199	1,42,900	1,45,200	1,65,800
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	47,731	48,900	45,300	63,500
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	16,299	18,300	16,200	12,800
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	30,288	42,100	33,500	31,800
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	57,846	72,800	63,900	71,300
A. 11.—PAY OF ESTABLISHMENTS	45,882	45,800	46,700	45,100
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,08,471	2,00,700	1,96,600	1,89,900
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	60,334	59,900	61,700	60,500
A. 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,57,555	1,62,600	1,62,600	1,70,400
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,85,834	1,72,800	1,72,800	1,72,800
A. 14 (3).—OTHER GRANTS-IN-AID	12,736	12,200	15,700	11,900
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	91,428	86,600	85,100	86,500
Total for Grants-in-aid	4,47,553	4,34,200	4,36,200	4,41,600
Total for Ecclesiastical Establishments—Church of England	16,01,609	16,22,000	15,77,100	16,53,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	62,512	70,400	66,500	76,500
B. 2.—PAY OF ESTABLISHMENTS	10,912	11,600	10,000	11,100
B. 3.—OTHER CHARGES	41,339	25,100	41,900	38,300
B. 4.—GRANTS-IN-AID	1,368	2,100	1,400	1,400
Total for Ecclesiastical Establishments—Church of Scotland	1,16,131	1,19,200	1,19,800	1,27,300
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	37,623	37,900	37,800	38,000
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,158	3,300	3,300	3,300
D. 2.—PAY OF ESTABLISHMENTS	48,124	48,900	48,700	49,300
D. 3.—OTHER CHARGES	57,282	55,300	56,700	57,200
Total for Cemetery Establishment	1,08,564	1,07,500	1,08,700	1,09,800
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	330	300	1,800	300
E. 2.—OTHER CHARGES	23,897	25,800	24,600	25,700
Total for Miscellaneous Ecclesiastical Charges	24,227	26,100	26,400	26,000
F.—WORKS	68,920	62,300	60,200	63,700
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	3,26,520	3,33,000	4,34,000	3,40,000
G. 2.—OTHER CHARGES	4,36,730	4,29,000	4,25,000	4,22,000
Total for Expenditure in England	7,63,250	7,62,000	8,59,000	7,62,000
H.—LOSS OR GAIN BY EXCHANGE	—2,300	..	—2,000	..
Total	27,18,024	27,37,000	27,87,000	27,80,000

	Actuals. 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	6,61,840	6,49,000	6,50,000	6,71,000
COORG	290	..	..	..
MADRAS	1,94,675	2,12,000	2,06,000	1,93,000
BOMBAY	2,82,421	2,76,000	2,54,000	2,76,000
UNITED PROVINCES	2,80,047	2,88,000	2,89,000	3,04,000
PUNJAB	2,51,202	2,45,000	2,50,000	2,65,000
BURMA	1,10,806	1,03,000	95,000	1,26,000
BIHAR AND ORISSA	28,324	31,000	30,000	25,000
CENTRAL PROVINCES	66,251	79,000	74,000	65,000
N.-W. F. P.	64,201	74,000	64,000	75,000
ASSAM	17,017	18,000	18,000	18,000
EXPENDITURE IN ENGLAND	7,63,250	7,62,000	8,59,000	7,62,000
LOSS OR GAIN BY EXCHANGE	—2,300	..	—2,000	..
TOTAL	27,18,024	27,37,000	27,87,000	27,80,000

For details, please see Appendix printed separately.

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : One Crore and Twenty-one Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—ADEN:				
A. 1.—PAY OF OFFICERS	1,15,548	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	1,06,970	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	29,378	..	..	..
A. 4.—SUPPLIES AND SERVICES	22,385	..	..	..
A. 5.—CONTINGENCIES	34,170	..	..	..
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	25,943	..	..	..
A. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	30,166	..	..	..
Total for Aden	3,64,560	..	..	..
B.—OTHER AGENCIES AND RESIDENCIES:				
B. 1.—PAY OF OFFICERS	10,98,540	11,51,000	11,34,600	12,35,400
B. 2.—PAY OF ESTABLISHMENTS	8,01,600	8,49,000	7,02,300	6,84,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	4,24,539	3,78,100	4,09,800	3,80,700
B. 4.—SUPPLIES AND SERVICES	3,42,597	3,29,600	2,83,500	2,79,100
B. 5.—SECRET EXPENDITURE	37,992	35,400	35,900	33,900
B. 6.—CONTINGENCIES	4,85,089	3,94,600	4,13,700	3,80,600
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	41,766	34,500	36,300	45,800
B. 8.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	2,78,487	2,92,100	1,19,900	93,200
Total for other Agencies and Residencies	35,10,610	34,64,300	31,36,000	31,33,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS —concld.				
C.—EDUCATIONAL ESTABLISHMENT IN AGENCIES (N.-W. F. P.):				
C. 1.—PAY OF ESTABLISHMENTS	60,763	66,600	65,400	68,800
C. 2.—ALLOWANCES, HONORARIA, ETC.	13,957	15,600	15,600	15,600
C. 3.—CONTINGENCIES	14,018	10,700	11,400	11,800
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,800	1,800	1,800	1,800
Total for Education Establishment in Agencies (N.-W. F. P.)	90,538	94,700	94,200	98,000
D.—MEDICAL ESTABLISHMENT IN AGENCIES (N.-W. F. P.):				
D. 1.—PAY OF OFFICERS	36,478	40,700	42,400	48,700
D. 2.—PAY OF ESTABLISHMENTS	38,831	40,200	41,200	42,300
D. 3.—ALLOWANCES, HONORARIA, ETC.	11,038	9,100	9,700	12,100
D. 4.—SUPPLIES AND SERVICES	46,611	45,100	45,100	39,600
D. 5.—CONTINGENCIES	7,172	6,800	6,800	7,000
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	736	600	..	..
Total for Medical Establishment in Agencies (N.-W. F. P.)	1,40,866	1,42,500	1,45,200	1,49,700
E.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	—60,052	—78,300	—37,800	—40,100
Total for Account I.—Political Agents	40,46,522	36,23,200	33,37,600	33,40,900
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES	8,76,890	8,30,000	8,28,300	8,28,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
ASSAM.				
B.—CHARGES ON NORTH-EAST FRONTIER:				
B. 1.—ADMINISTRATION CHARGES:				
B. 1 (1).—PAY OF OFFICERS	35,229	39,900	35,000	39,000
B. 1 (2).—PAY OF ESTABLISHMENTS	31,603	27,200	32,700	31,800
B. 1 (3).—OTHER CHARGES	24,222	21,600	20,000	22,800
Total for Administration Charges	91,054	88,700	87,700	93,600
B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:				
B. 2 (1).—PAY OF ESTABLISHMENTS	726	800	800	700
B. 2 (2).—OTHER CHARGES	1,211	1,300	1,300	1,300
Total for Medical and Steam launch Establishments	1,937	2,100	2,100	2,000
Total for Charges on North-East Frontier.	92,991	90,800	89,800	95,600
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	2,46,275	2,81,800	2,27,700	2,57,300
C. 2.—PAY OF ESTABLISHMENTS	1,10,410	1,23,300	1,01,700	1,10,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,15,143	1,08,700	1,02,800	1,06,600
C. 4.—SUPPLIES AND SERVICES	28,107	36,900	36,600	37,200
C. 5.—SECRET EXPENDITURE	1,000	1,000	1,000	1,000
C. 6.—CONTINGENCIES	1,59,294	1,67,200	2,20,600	1,68,600
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,302	2,600	2,400	3,000
C. 8.—DEDUCT—PROBABLE SAVINGS	..	—53,900	..	—23,000
Total for Charges on Account of Diplomatic and Consular Services in Persia	6,64,531	6,67,600	6,92,800	6,60,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd				
D.—OTHER DIPLOMATIC CHARGES:				
D. 1.—PAY OF DIPLOMATIC OFFICERS . . .	1,14,477	1,21,900	1,25,300	1,36,200
D. 2.—PAY OF ESTABLISHMENTS . . .	58,217	59,400	60,700	57,300
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	41,353	33,800	33,800	34,800
D. 4.—SUPPLIES AND SERVICES	44,618	45,600	44,700	63,400
D. 5.—CONTINGENCIES .	68,532	79,100	72,100	75,900
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,347	1,700	1,100	1,100
Total for Other Diplomatic charges	3,28,544	3,41,500	3,37,700	3,68,700
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY .	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY . .	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES .	62,174	62,000	62,000	62,000
Total for Political Subsidies .	3,48,574	3,48,400	3,48,400	3,48,400
F.—ENTERTAINMENT CHARGES.	3,81,457	3,35 000	3,49,200	3,32,200
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1).—PAY OF OFFICERS: . . .	1,080	1,100	1,100	1,100
G. 1 (2).—PAY OF ESTABLISHMENTS . .	983	1,000	1,000	1,000
G. 1 (3).—ALLOWANCES, HONORARIA, ETC. .	23,534	23,600	23,600	23,400
G. 1 (4).—CONTINGENCIES	1,023	1,500	1,500	1,500
Total .	26,620	27,200	27,200	27,000
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . .	32,477	32,200	31,500	31,500
G. 3.—KABUL REFUGEES AND STATE PRISONERS	95,875	1,07,800	87,900	82,300
G. 4.—OTHER REFUGEES AND STATE PRISONERS	2,52,894	1,95,300	2,49,200	2,01,500
Total for Refugees and State Prisoners	4,07,866	3,62,500	3,95,800	3,42,300

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.	Rs.	Rs.	Rs.	Rs.
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL . . .	10,00,000	10,00,000	10,00,000	10,00,000
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS .	2,93,392	3,07,800	2,93,000	3,07,800
I. 2.—PAY OF ESTABLISHMENTS . . .	48,399	53,900	51,000	51,700
I. 3.—ALLOWANCES, HONORARIA, ETC. . .	74,377	70,400	68,500	70,400
I. 4.—CONTINGENCIES .	37,478	29,800	34,100	30,000
I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF ESTABLISHMENTS . .	156	700	700	500
I. 5 (2).—OTHER CHARGES.	553	500	500	500
TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS. . .	709	1,200	1,200	1,000
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	12,493	12,000	12,000	12,000
Total for Charges for Organising I. S. Forces	4,66,848	4,75,100	4,59,800	4,72,900
J.—WORKS:				
J. 1.—N.-W. F. P.:				
J. 1 (1).—ORIGINAL WORKS —BUILDINGS . .	20,083	21,000	27,600	21,000
J. 1 (2).—ORIGINAL WORKS COMMUNICATIONS	—366	15,000	28,400	15,000
J. 1 (3).—REPAIRS—BUILDINGS . . .	50,230	41,300	55,400	40,200
J. 1 (4).—REPAIRS—COMMUNICATIONS .	95,631	1,46,000	76,000	1,46,000
J. 1 (5).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	28,032	32,800	43,100	33,400
J. 1 (6).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	2,484	3,300	2,800	3,400
J. 1 (7) DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE ROAD DEVELOPMENT FUND . .	..	..	—27,300	..
J. 1 (8).—LUMP REDUCTION	..	—18,600	..	..
Total .	1,96,094	2,40,800	2,06,000	2,59,000
J. 2.—ELSEWHERE . .	2,98,524	92,600	1,29,500	1,01,700
Total for Works .	4,94,618	3,33,400	3,35,500	3,60,700

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS——contd.				
K.—MISCELLANEOUS:				
K. 1.—MALWA BHIL CORPS:				
K. 1 (1).—PAY OF OFFICERS	14,234	15,000	15,000	16,700
K. 1 (2).—PAY OF ESTABLISHMENTS	51,611	52,000	52,000	51,400
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	7,351	8,000	7,000	7,200
K. 1 (4).—OTHER CHARGES	17,732	18,900	17,900	18,600
K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	30	100	100	100
Total for Malwa Bhil Corps	90,958	94,000	92,000	94,000
K. 2.—MEWAR BHIL CORPS:				
K. 2 (1).—PAY OF OFFICERS	34,277	48,900	44,400	51,000
K. 2 (2).—PAY OF ESTABLISHMENTS	1,03,336	1,02,700	1,05,200	1,04,200
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE.	7,249	9,000	7,800	7,500
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
K. 2 (5).—OTHER CHARGES	30,218	38,600	36,300	29,800
K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	141	300	300	200
Total for Mewar Bhil Corps	1,75,821	2,00,100	1,94,600	1,93,300
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY	54,986	55,000	55,000	55,000
K. 4.—OTHER CHARGES:				
K. 4 (1).—PAY OF OFFICERS	21,753	13,900	17,800	17,700
K. 4 (2).—PAY OF ESTABLISHMENTS.	72,797	69,700	75,300	69,600
K. 4 (3).—OTHER EXPENSES	5,10,880	3,59,700	4,54,700	3,59,300
Total for Other Charges	6,05,430	4,43,300	5,47,800	4,46,600
K. 5.—FOREST CONSERVANCY IN AGENCIES:				
K. 5 (1).—PAY OF OFFICERS	485	9,000	2,100	5,200
K. 5 (2).—PAY OF ESTABLISHMENTS	613	14,600	3,700	10,200
K. 5 (3).—OTHER CHARGES	1,220	14,800	4,200	12,400
Total for Forest Conservancy in Agencies	2,318	38,400	10,000	27,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	
ACCOUNT II.—OTHER EXPENDITURE HEADS—concld				
K.—MISCELLANEOUS—concld.				
K. 6.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS:				
K. 6 (1).—PAY OF ESTABLISHMENTS . .	3,517	4,700	4,700	4,500
K. 6 (2).—OTHER CHARGES	2,710	3,000	3,000	3,000
Total for Educational Establishment in Tribal Areas .	6,227	7,700	7,700	7,500
Total for Miscellaneous . .	9,35,740	8,38,500	9,07,100	8,24,200
Total for Account II—Other Expenditure Heads	59,98,059	56,22,800	57,44,400	56,34,100
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES.	6,47,950	6,19,000	5,21,000	5,80,000
A. 2.—STORES . . .	5,850	10,000	3,000	10,000
A. 3.—OTHER CHARGES .	6,12,360	4,76,000	5,05,000	4,56,000
Total for Expenditure in England.	12,66,160	11,05,000	10,29,000	10,46,000
B.—LOSS OR GAIN BY EXCHANGE	—4,340	..	—2,000	..
Total for Account III.—Expenditure in England and Exchange . . .	12,61,820	11,05,000	10,27,000	10,46,000
Total for Political . .	1,13,06,401	1,03,51,000	1,01,09,000	1,00,21,000
SUMMARY.				
ACCOUNT I.—POLITICAL AGENTS	40,46,522	36,23,200	33,37,600	33,40,900
ACCOUNT II.—OTHER EXPENDITURE HEADS . . .	59,98,059	56,22,800	57,44,400	56,34,100
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	12,61,820	11,05,000	10,27,000	10,46,000
Total for Political . .	1,13,06,401	1,03,51,000	1,01,09,000	1,00,21,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	43,61,433	43,48,000	40,44,000	40,48,000
MADRAS	1,86,539	1,88,000	3,39,000	3,45,000
BOMBAY	9,19,189	5,79,000	3,55,000	3,11,000
UNITED PROVINCES . . .	1,69,060	1,61,000	1,73,000	1,80,000
PUNJAB	11,39,540	8,03,000	8,98,000	8,77,000
BURMA	2,17,624	1,85,000	2,14,000	2,19,000
BIHAR AND ORISSA . . .	1,14,221	1,09,000	1,90,000	1,86,000
CENTRAL PROVINCES . . .	53,483	67,000	21,000	9,000
N.-W. F. P.	27,11,647	26,46,000	26,81,000	26,26,000
ASSAM	1,71,845	1,70,000	1,67,000	1,74,000
EXPENDITURE IN ENGLAND .	12,66,160	11,05,000	10,29,000	10,46,000
LOSS OR GAIN BY EXCHANGE .	—4,340	..	—2,000	..
Total	1,13,06,401	1,03,51,000	1,01,09,000	1,00,21,000

For details, please see Appendix printed separately.

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted :—One Crore, Eighty-one Lakhs and Seventy-seven Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	*37,205*	*45,400*	*38,900*	*32,300*
A. 2.—PAY OF ESTABLISHMENTS	*1,36,495*	*1,49,200*	*1,33,300*	*1,25,700*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*66,048*	*65,300*	*61,300*	*56,200*
A. 4.—SUPPLIES AND SERVICES	*2,47,360*	*3,64,700*	*1,62,300*	*1,08,400*
A. 5.—CONTINGENCIES	*39,741*	*49,400*	*31,400*	*31,800*
A. 6.—GRANTS-IN-AID	*1,633*	*2,400*	*1,700*	*1,500*
A. 7.—CONTRIBUTION	*60,55,112*	*59,24,000*	*58,54,000*	*58,77,000*
A. 8.—LUMP REDUCTION ON TRIANGLE EXPEDITION	..	*—1,28,000*	..	..
Total for Frontier Constabulary, etc..	*65,83,594*	*64,72,400*	*62,82,900*	*62,32,900*
B.—FRONTIER CONSTABULARY AND MILITIA—N. W. F. P.:				
B. 1.—FRONTIER CONSTABULARY:				
B. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	*1,67,798*	*1,77,700*	*1,78,000*	*1,74,900*
B. 1 (2).—POLICE FORCE	*9,84,545*	*9,88,700*	*9,90,000*	*9,90,900*
B. 1 (3).—MOUNTED FORCE	*94,181*	*86,900*	*95,000*	*95,900*
B. 1 (4).—OFFICE ESTABLISHMENT	*59,770*	*58,600*	*61,700*	*60,000*
B. 1 (5).—TRAVELLING ALLOWANCE	*17,975*	*20,000*	*18,000*	*18,000*
B. 1 (6).—RATION ALLOWANCE	*3,30,037*	*3,31,400*	*3,20,900*	*3,31,400*
B. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	*1,39,743*	*1,41,400*	*1,40,000*	*1,40,000*
B. 1 (8).—CLOTHING	*1,07,476*	*1,08,400*	*1,07,900*	*1,07,900*
B. 1 (9).—ARMS AND AMMUNITION	*57,181*	*64,000*	*1,88,400*	*60,000*
B. 1 (10).—OTHER SUPPLIES AND SERVICES	*1,09,298*	*92,700*	*1,24,100*	*1,23,400*
B. 1 (11).—CONTINGENCIES	*38,778*	*39,400*	*7,900*	*7,900*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—FRONTIER CONSTABULARY AND MILITIA—N. W. F. P.—contd.				
B. 1.—FRONTIER CONSTABULARY—contd.				
B. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*11,559*	*10,100*	*10,100*	*10,100*
B. 1 (13).—DEDUCT PROBABLE SAVINGS . .	..	..	*—38,000*	*—4,38,200*
Total for Frontier Constabulary .	*21,18,341*	*21,19,300*	*22,04,000*	*16,82,200*
B. 2.—S. W. SCOUTS:				
B. 2 (1).—PAY OF OFFICERS	*1,29,531*	*1,61,100*	*1,50,000*	*1,52,700*
B. 2 (2).—PAY OF ESTABLISHMENTS . . .	*8,83,138*	*8,90,700*	*8,96,000*	*9,00,600*
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	*3,47,910*	*3,49,100*	*3,49,400*	*3,35,500*
B. 2 (4).—SUPPLIES AND SERVICES . . .	*3,55,575*	*4,24,100*	*4,06,500*	*3,85,100*
B. 2 (5).—CONTINGENCIES .	*38,011*	*36,900*	*29,900*	*29,900*
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*10,104*	*11,600*	*11,500*	*11,000*
B. 2 (7)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	*600*	*600*	*600*
Total for S. W. Scouts .	*17,64,269*	*18,74,100*	*18,43,900*	*18,15,400*
B. 3.—CHITRAL SCOUTS:				
B. 3 (1).—PAY OF OFFICERS .	*17,507*	*21,400*	*22,700*	*23,800*
B. 3 (2).—PAY OF ESTABLISHMENTS . . .	*17,365*	*17,900*	*17,900*	*18,400*
B. 3 (3).—ALLOWANCES, HONORARIA, ETC. . .	*18,572*	*16,600*	*17,300*	*16,700*
B. 3 (4).—SUPPLIES AND SERVICES . . .	*12,869*	*12,000*	*13,800*	*12,000*
B. 3 (5).—CONTINGENCIES .	*2,113*	*2,300*	*1,000*	*1,000*
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,194*	*1,200*	*1,200*	*1,200*
Total for Chitral Scouts . .	*69,620*	*71,400*	*73,900*	*73,100*
B. 4.—CHARGES FOR LEVIES:				
B. 4 (1).—PAY OF OFFICERS .	*14,012*	*15,800*	*15,500*	*15,300*
B. 4 (2).—PAY OF ESTABLISHMENTS . . .	*27,25,661*	*28,31,500*	*28,13,900*	*28,07,300*
B. 4 (3).—ALLOWANCES, HONORARIA, ETC. . . .	*19,443*	*20,900*	*20,900*	*20,900*
B. 4 (4).—SUPPLIES AND SERVICES	*15,162*	*13,800*	*5,800*	*7,000*
B. 4 (5).—CONTINGENCIES .	*1,30,101*	*1,16,500*	*1,23,400*	*1,39,400*
B. 4 (6).—WORKS . . .	*20,000*	..	..	..
B. 4 (7).—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	*—70,320*	*—70,700*	*—70,700*	*—70,700*
Total for Charges for Levies .	*28,54,059*	*29,27,800*	*29,08,800*	*29,19,200*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs	Rs	Rs	Rs.
B.—FRONTIER CONSTABULARY AND MILITIA—N.-W. F. P.—concld.				
B. 5.—KURRUM MILITIA:				
B. 5 (1).—PAY OF OFFICERS	53,449	59,500	57,300	58,500
B. 5 (2).—PAY OF ESTABLISHMENTS	3,30,118	3,22,600	3,29,300	3,28,900
B. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,44,951	1,45,000	1,44,300	1,44,000
B. 5 (4).—SUPPLIES AND SERVICES	1,32,889	1,30,700	1,33,800	1,33,100
B. 5 (5).—CONTINGENCIES	14,346	13,700	11,300	11,300
B. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,881	10,000	8,000	7,000
B. 5 (7). ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	300	300	300
Total for Kurrum Militia	6,81,634	6,81,800	6,84,300	6,83,100
B. 6.—TOCHI SCOUTS:				
B. 6 (1).—PAY OF OFFICERS	1,18,433	1,37,000	1,33,700	1,28,100
B. 6 (2).—PAY OF ESTABLISHMENTS	6,47,845	6,45,500	6,58,300	6,52,400
B. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,77,843	2,74,000	2,73,900	2,73,400
B. 6 (4).—SUPPLIES AND SERVICES	2,61,296	2,39,200	2,37,600	2,41,400
B. 6 (5).—CONTINGENCIES	28,223	28,700	22,800	22,700
B. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,893	10,000	10,000	10,000
B. 6 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENT, ETC.	..	400	400	400
Total for Tochi Scouts	13,44,533	13,34,800	13,36,700	13,28,400
B. 7.—FRONTIER CONSTABULARY RESERVE:				
B. 7 (1).—PAY OF ESTABLISHMENTS	17,088	20,000	20,000	20,000
B. 7 (2).—OTHER CHARGES	6,826	6,800	6,800	6,800
B. 7 (3).—DEDUCT PROBABLE SAVINGS	..	..	..	—4,000
Total for Frontier Constabulary Reserve	23,914	26,800	26,800	22,800
Total for Frontier Constabulary and Militia—N.-W. F. P.	88,56,370	90,36,000	90,78,400	85,24,200
C.—BUILDINGS AND COMMUNICATIONS:				
C. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	12,76,860	11,65,100	13,38,000	9,07,000
C. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	3,82,673	3,29,000	3,26,600	4,13,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
C.—BUILDINGS AND COMMUNICATIONS—concld.				
C. 3.—MISCELLANEOUS WORKS.	8,93,764	10,79,900	10,27,400	9,03,000
C. 4.—ESTABLISHMENTS AND AUDIT CHARGES	5,35,158	4,67,400	6,47,000	4,93,800
C. 5.—TOOLS AND PLANT	38,691	35,200	40,900	36,700
C. 6.—LUMP REDUCTION	..	—14,000	..	..
C. 7.—DEDUCT AMOUNT MET FROM SUBVENTION FROM THE ROAD DEVELOPMENT FUND	—8,000	—1,56,000	—1,25,300	—54,000
Total for Buildings and Communications	31,19,146	29,06,600	32,54,600	26,99,500
D.—MISCELLANEOUS:				
D. 1.—PAY OF OFFICERS	34,842	43,300	36,800	41,600
D. 2.—PAY OF ESTABLISHMENTS	1,11,653	1,13,500	1,12,000	1,18,400
D. 3.—ALLOWANCES, HONORARIA, ETC.	50,351	45,500	43,100	41,900
D. 4.—SUPPLIES AND SERVICES	1,14,328	1,53,800	1,25,000	1,31,300
D. 5.—CONTINGENCIES	59,729	56,500	42,100	78,600
D. 6.—GRANTS-IN-AID	8,468	4,300	5,500	5,800
D. 7.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	—10,600	..	..
Total for Miscellaneous	3,79,371	4,06,300	3,64,500	4,17,600
E.—MISCELLANEOUS—N. W. F. P.:				
E. 1.—INTELLIGENCE BUREAU:				
E. 1 (1).—PAY OF OFFICERS	15,511	12,800	11,200	..
E. 1 (2).—POLICE FORCE AND OFFICE ESTABLISHMENT	12,963	13,200	11,200	..
E. 1 (3).—OTHER CHARGES	31,126	28,300	23,500	..
E. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS ETC	50	..	106	..
Total for Intelligence Bureau	59,650	54,300	46,000	..
E. 2.—INSPECTING OFFICER, FRONTIER CORPS:				
E. 2 (1).—PAY OF OFFICERS	23,328	24,500	24,500	24,700
E. 2(2).—PAY OF ESTABLISMENTS	9,613	10,400	8,400	11,300
E. 2 (3).—OTHER CHARGES	7,230	7,900	7,500	7,600
E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	602	600	600	600
Total for Inspecting Officer	40,773	43,400	41,000	44,200

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS N.-W. F. P.—concld.				
E. 3.—MEDICAL ESTABLISHMENTS:				
E. 3 (1).—PAY OF OFFICERS	*15,042*	*15,300*	*17,300*	*17,800*
E. 3 (2).—PAY OF ESTABLISHMENTS	*51,864*	*57,400*	*58,500*	*54,900*
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.	*14,226*	*14,700*	*15,400*	*13,900*
E. 3 (4).—SUPPLIES AND SERVICES	*53,788*	*52,300*	*52,300*	*52,300*
E. 3 (5).—CONTINGENCIES	*9,937*	*9,700*	*9,700*	*9,700*
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*323*	*600*	*400*	..
Total for Medical Establishments	*1,45,180*	*1,50,000*	*1,53,600*	*1,48,600*
Total for Miscellaneous—N.-W. F. P.	*2,45,603*	*2,47,700*	*2,40,600*	*1,92,800*
F.—EXPENDITURE IN ENGLAND:				
F. 1.—LEAVE AND DEPUTATION SALARIES	*48,720*	*31,000*	*70,000*	*40,000*
F. 2.—OVERSEAS PAY	*51,450*	*52,000*	*44,000*	*50,000*
F. 3.—SUNDRY ITEMS	*28,190*	*20,000*	*20,000*	*20,000*
Total for Expenditure in England	*1,28,360*	*1,03,000*	*1,34,000*	*1,10,000*
G.—LOSS OR GAIN BY EXCHANGE	*—390*	..	..	..
Total	*1,93,12,054*	*1,91,72,000*	*1,93,55,000*	*1,81,77,000*

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	*9,76,054*	*9,20,000*	*9,20,000*	*8,46,000*
BURMA	*56,04,826*	*56,18,000*	*54,66,000*	*54,57,000*
NORTH-WEST FRONTIER PROVINCE	*1,08,67,539*	*1,09,03,000*	*1,12,61,000*	*1,00,37,000*
ASSAM	*17,35,665*	*16,28,000*	*15,74,000*	*17,27,000*
EXPENDITURE IN ENGLAND	*1,28,360*	*1,03,000*	*1,34,000*	*1,10,000*
LOSS OR GAIN BY EXCHANGE	*—390*	..	..	..
Total	*1,93,12,054*	*1,91,72,000*	*1,93,55,000*	*1,81,77,000*

For details, please see Appendix printed separately.

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted: Thirty Lakhs and Forty-five Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	1,91,061	1,90,400	1,91,300	1,82,800
A. 2.—TANJORE PENSIONS	24,637	21,000	20,100	21,000
A. 3.—MYSORE FAMILY PENSIONS	13,382	14,200	14,300	13,500
A. 4.—OUDH WASIQA PENSIONS	2,86,562	2,98,000	2,91,000	2,86,000
A. 5.—NAGPUR BURHANSHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	83,879	83,000	82,300	82,800
A 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	55,800	58,800	47,600	46,800
A. 10.—PENSIONS TO MAHARAJA ADITYA NARAIN SINGH BAHADUR OF BENARES	1,00,000	1,00,000	1,00,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	10,945	11,900	11,900	11,900
A. 12.—NIZAMAT FAMILY PENSIONS	3,95,703	3,99,000	4,00,400	3,96,200
A. 13.—OUDH FAMILY PENSIONS	2,38,042	2,39,000	2,38,200	2,26,000
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,76,466	1,78,000	1,75,600	1,76,500
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	25,951	29,000	28,300	28,000
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	27,536	29,200	29,000	28,600
A. 18.—OTHER PENSIONS	11,33,330	11,14,000	11,29,300	11,22,500
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	29,30,673	29,32,900	29,26,700	28,90,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	1,00,000	1,00,000	1,00,000	1,00,000
B. 2.—BENGAL NIZAMAT FAMILY	6,300	7,000	7,000	7,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	1,06,300	1,07,000	1,07,000	1,07,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	7,798	7,600	7,100	7,300
D.—CHARITABLE ALLOWANCES	38,819	42,500	41,200	40,700
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	—320	..	..	..
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS	30,83,270	30,90,000	30,82,000	30,45,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,50,733	1,53,000	1,52,000	1,54,000
BALUCHISTAN	36,091	37,000	35,000	35,000
MADRAS	5,30,598	5,17,000	5,39,000	5,33,000
BOMBAY	3,22,302	3,33,000	3,34,000	3,46,000
BENGAL	6,36,766	6,39,000	6,41,000	6,24,000
UNITED PROVINCES	6,40,057	6,60,000	6,48,000	6,43,000
PUNJAB	53,082	53,000	55,000	55,000
BURMA	1,31,376	1,33,000	1,27,000	1,17,000
BIHAR AND ORISSA	44,204	44,000	45,000	45,000
CENTRAL PROVINCES	3,76,708	3,58,000	3,56,000	3,56,000
NORTH-WEST FRONTIER PROVINCE	47,660	47,000	33,000	21,000
ASSAM	6,983	8,000	9,000	8,000
COORG	730	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,06,300	1,07,000	1,07,000	1,07,000
LOSS OR GAIN BY EXCHANGE	—320	..	..	..
Total	30,83,270	30,90,000	30,82,000	30,45,000

For details, please see Appendix printed separately.

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Fourteen Lakhs and Ninety-one Thousand Rupees.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE .	*3,01,530*	*3,60,000*	*3,50,000*	*3,23,000*
ACCOUNT II.—EDUCATION . .	*3,50,965*	*4,07,400*	*3,96,000*	*3,62,000*
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . .	*3,39,057*	*3,65,900*	*3,84,000*	*5,06,000*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . . .	*2,74,608*	*3,13,700*	*3,06,000*	*3,00,000*
TOTAL .	*12,66,160*	*14,47,000*	*14,36,000*	*14,91,000*
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME . . .	*10,426*	*10,500*	*11,000*	*10,000*
REFUNDS	*4,22,763*	*5,44,500*	*5,29,000*	*4,78,000*
TOTAL .	*4,33,189*	*5,55,000*	*5,40,000*	*4,88,000*
GRAND TOTAL .	*16,99,349*	*20,02,000*	*19,76,000*	*19,79,000*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	*14,100*	*15,100*	*15,000*	*14,900*
A. 2.—POLICE FORCE . .	*1,63,327*	*1,66,200*	*1,69,300*	*1,70,700*
A. 3.—OFFICE ESTABLISHMENTS . .	*10,537*	*11,900*	*11,100*	*11,500*
A. 4.—ALLOWANCES, HONORARIA, ETC. .	*18,137*	*18,200*	*17,700*	*18,200*
A. 5.—WORKS . . .	*11,216*	*63,000*	*55,000*	*13,200*

	Actuals, 1932-33	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concld.				
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—concld.				
A. 6.—CLOTHING AND OTHER SUPPLIES . . .	*15,865*	*17,500*	*15,700*	*26,100*
A. 7.—CONTINGENCIES .	*14,453*	*15,000*	*13,500*	*12,700*
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
A. 9.—DEDUCT—*ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.*	*—1,523*	*—1,500*	*—2,000*	*—2,000*
TOTAL FOR DISTRICT POLICE .	*2,46,712*	*3,06,000*	*2,95,900*	*2,65,900*
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS .	*1,080*	*1,100*	*1,100*	*1,100*
B. 2.—PAY OF ESTABLISHMENTS . . .	*36,761*	*37,600*	*38,300*	*37,700*
B. 3.—OTHER CHARGES .	*16,977*	*15,300*	*14,700*	*18,300*
TOTAL FOR RAILWAY POLICE .	*54,818*	*54,000*	*54,100*	*57,100*
TOTAL ACCOUNT I .	*3,01,530*	*3,60,000*	*3,50,000*	*3,23,000*
ACCOUNT II—EDUCATION.				
A.—UNIVERSITY—				
A. 1.—GOVERNMENT PROFESSIONAL COLLEGES .	*555*	*600*	*600*	*600*
A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES.	*15,997*	*16,000*	*16,000*	*16,000*
TOTAL FOR UNIVERSITY .	*16,552*	*16,600*	*16,600*	*16,600*
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	*1,69,753*	*2,17,800*	*2,17,800*	*1,73,900*
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
C. 1.—PAY OF ESTABLISHMENTS . . .	*2,150*	*2,300*	*2,300*	*2,500*
C. 2.—OTHER CHARGES .	*350*	*600*	*600*	*600*
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS .	*2,500*	*2,900*	*2,900*	*3,100*
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	*1,06,722*	*1,11,700*	*1,07,700*	*1,14,800*
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS . . .				
E.1.—PAY OF ESTABLISHMENTS . . .	*6,606*	*7,300*	*6,700*	*7,600*
E. 2.—OTHER CHARGES .	*5,332*	*5,600*	*5,500*	*6,500*
E. 3.—DEDUCT—*CHARGES RECOVERED FROM COORG ADMINISTRATION* . . .	*—2,251*	*—2,700*	*—2,500*	*—2,600*
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	*9,687*	*10,200*	*9,700*	*11,500*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—concld.				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS.	*13,822*	*19,500*	*12,100*	*12,000*
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS.	*8,014*	*7,900*	*8,000*	*8,200*
G. 1 (2).—PAY OF ESTABLISHMENTS	*8,248*	*8,400*	*8,400*	*8,500*
G. 1 (3).—OTHER CHARGES	*6,794*	*3,700*	*3,800*	*4,000*
G. 1 (4).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION	*—6,348*	*—6,200*	*—6,000*	*—5,800*
TOTAL FOR INSPECTION	*16,708*	*13,800*	*14,200*	*14,900*
G. 2.—SCHOLARSHIPS	*11,376*	*11,700*	*11,700*	*11,700*
G. 3.—MISCELLANEOUS	*3,845*	*3,200*	*3,300*	*3,500*
TOTAL FOR GENERAL	*31,929*	*28,700*	*29,200*	*30,100*
TOTAL ACCOUNT II	*3,50,965*	*4,07,400*	*3,96,000*	*3,62,000*
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES:				
A. 1.—PAY OF OFFICERS	*23,378*	*27,000*	*24,800*	*23,700*
A. 2.—PAY OF ESTABLISHMENTS	*64,592*	*68,200*	*68,000*	*75,000*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*23,851*	*25,500*	*25,100*	*24,800*
A. 4.—COST OF MEDICINES AND DIET OF PATIENTS	*71,966*	*73,000*	*73,000*	*73,000*
A. 5.—WORKS	*13,423*	*24,100*	*24,100*	*14,300*
A. 6.—OTHER EXPENSES	*62,380*	*56,300*	*62,200*	*60,100*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*12,840*	*13,200*	*13,900*	*13,200*
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	*900*	*900*	*900*	*900*
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	*2,73,330*	*2,88,200*	*2,92,000*	*2,85,000*
B.—MEDICAL—MENTAL HOSPITAL	*9,798*	*13,000*	*30,200*	*15,000*
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	*5,029*	*5,900*	*4,800*	*5,000*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concld.				
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	2,000	..	..
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISHMENTS	660	700	700	700
E. 2.—OTHER CHARGES	240	200	400	300
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	900	900	1,100	1,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	50,000	55,900	55,900	2,00,000
TOTAL ACCOUNT III	3,39,057	3,65,900	3,84,000	5,06,000
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	..	..
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	6,674	6,500	4,800	6,300
B. 2.—PAY OF ESTABLISHMENTS	4,535	5,400	5,000	5,500
B. 3.—OTHER CHARGES	61,792	63,500	60,200	58,200
TOTAL FOR EXCISE	73,001	75,400	70,000	70,000
C.—STAMPS	2,262	2,500	2,000	2,000
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	3,395	3,500	3,300	3,700
D. 2.—OTHER CHARGES	95	2,900	2,700	300
TOTAL FOR REGISTRATION	3,490	6,400	6,000	4,000
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	23,653	26,600	26,800	28,900
E. 2.—PAY OF ESTABLISHMENTS	10,834	12,200	12,200	12,000
E. 3.—OTHER CHARGES	9,086	9,500	9,000	10,100
TOTAL FOR GENERAL ADMINISTRATION	43,573	48,300	48,000	51,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd				
F.—ADMINISTRATION OF JUSTICE				
F. 1.—LAW OFFICERS . .	2,290	2,400	2,600	2,400
F. 2.—JUDICIAL COMMISSIONER:				
F. 2 (1).—PAY OF OFFICERS	2,835	3,200	3,000	3,200
F. 2 (2).—PAY OF ESTABLISHMENTS . .	2,939	3,000	3,400	3,600
F. 2 (3).—OTHER CHARGES.	1,186	1,200	1,000	1,200
TOTAL FOR JUDICIAL COMMISSIONER .	6,960	7,400	7,400	8,000
F. 3.—CIVIL AND SESSION COURT:				
F. 3 (1).—PAY OF OFFICERS	12,767	14,000	10,200	11,500
F. 3 (2).—PAY OF ESTABLISHMENTS . .	19,681	21,000	20,900	20,800
F. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	940	1,100	1,600	1,100
F. 3 (4).—CONTINGENCIES	2,689	3,100	3,700	2,300
TOTAL FOR CIVIL AND SESSIONS COURT	36,077	39,200	36,400	35,700
F. 4.—CRIMINAL COURTS:				
F. 4 (1).—PAY OF OFFICERS	6,875	6,800	9,500	9,100
F. 4 (2).—PAY OF ESTABLISHMENTS . .	8,026	8,600	8,400	9,100
F. 4 (3).—OTHER CHARGES	2,570	2,800	2,700	2,700
TOTAL FOR CRIMINAL COURTS .	17,471	18,200	20,600	20,900
TOTAL FOR ADMINISTRATION OF JUSTICE	...62,798	67,200	67,000	67,000
G.—JAILS AND CONVICT SETTLEMENTS	20,526	19,100	20,000	16,000
H.—POLITICAL	1,477	21,900	21,000	20,000
I.—AGRICULTURE—VETERINARY CHARGES:				
1.—PAY OF ESTABLISHMENTS . . .	4,696	5,200	5,000	5,700
I. 2.—OTHER CHARGES .	4,430	7,200	7,000	4,300
TOTAL FOR VETERINARY CHARGES .	9,126	12,400	12,000	10,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concld.				
S.—MISCELLANEOUS DEPARTMENTS:				
J. 1.—PAY OF ESTABLISHMENTS	753	900	800	1,000
J. 2.—OTHER CHARGES	1,111	1,000	1,200	1,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS	1,864	1,900	2,000	2,000
K.—CIVIL WORKS:				
K. 1.—GRANT-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT	39,940	..	..	..
K. 2.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND	—39,940	..	..	..
TOTAL FOR CIVIL WORKS	..	..	..	..
L.—SUPERANNUATION ALLOWANCES AND PENSIONS	42,429	44,000	44,000	44,000
M.—STATIONERY ANDP RINTING —COST OF PRINTING AND STATIONERY	1,584	2,000	2,000	2,000
N.—MISCELLANEOUS	12,204	12,300	12,000	12,000
TOTAL ACCOUNT IV	2,74,608	3,13,700	3,06,000	3,00,000

RECEIPTS.

II.—TAXES ON INCOME	4,48,829	4,24,000	4,04,000	3,82,000
V.—LAND REVENUE	1,016	500	600	500
VI.—EXCISE	11,09,915	11,04,300	11,33,000	11,33,000
VII.—STAMPS	1,49,157	1,54,500	1,35,200	1,45,200
IX.—REGISTRATION	13,169	13,200	12,700	13,000
XVII.—ADMINISTRATION OF JUSTICE	5,531	4,900	5,000	5,800
XIX.—POLICE	38,892	36,300	37,400	37,300
XXI—EDUCATION	3,217	3,200	3,400	3,400
XXII.—MEDICAL	27,798	23,200	25,500	25,400
XXIV.—AGRICULTURE	4,465	3,900	3,900	3,900
XXVI.—MISCELLANEOUS DEPARTMENTS	785	900	900	900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	2,884	2,800	2,800	2,800
XXXV.—MISCELLANEOUS	—2,52,483	—4,17,000	—3,45,500	—3,11,800
TOTAL	15,53,175	13,54,700	14,18,900	14,41,400

For details, please see Appendix printed separately.

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted: *Seventeen Lakhs and Fifty-two Thousand Rupees.*

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
A.—*POLITICAL EXPENDITURE—POLITICAL AGENTS:*	Rs.	Rs.	Rs.	Rs
A. 1.—PAY OF OFFICERS	*2,77,620*	*2,75,000*	*3,06,000*	*3,14,000*
A. 2.—PAY OF ESTABLISHMENTS	*3,26,225*	*3,41,700*	*4,02,700*	*4,15,200*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*82,205*	*88,500*	*98,000*	*96,100*
A. 4.—SUPPLIES AND SERVICES	*52,163*	*56,900*	*63,000*	*59,200*
A. 5.—CONTINGENCIES	*37,747*	*44,000*	*48,300*	*46,500*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	*8,189*	*6,200*	*6,600*	*6,100*
A. 7.—MISCELLANEOUS	..	*500*	*400*	*500*
A. 8.—DEDUCT—*ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.*	*—2,15,399*	*—2,27,500*	*—2,62,000*	*—2,70,600*
Total for Political Expenditure—Political Agents	*5,68,750*	*5,85,000*	*6,63,000*	*6,67,000*
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1).—PAY OF OFFICERS	*39,157*	*45,200*	*54,000*	*52,400*
B. 1 (2).—POLICE FORCE	*4,03,824*	*4,11,700*	*5,09,000*	*5,21,500*
B. 1 (3).—OFFICE ESTABLISHMENT	*27,588*	*29,400*	*36,000*	*37,800*
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	*1,08,406*	*1,18,000*	*1,36,000*	*1,43,500*
B. 1 (5).—SUPPLIES AND SERVICES	*17,473*	*47,800*	*74,000*	*54,200*
B. 1 (6).—CONTINGENCIES	*21,476*	*22,800*	*26,000*	*28,100*
B. 1 (7).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	*1,225*	*1,200*	*1,000*	*1,200*
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	..	*2,300*	*3,000*	*8,000*
Total for District Executive Force	*6,19,149*	*6,78,400*	*8,39,00*	*8,46,700*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs	Rs.
B.—POLICE EXPENDITURE—concld.				
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	*—14,554*	*—11,400*	*—14,000*	*—14,700*
Total for Police Expenditure .	*6,04,595*	*6,67,000*	*8,25,000*	*8,32,000*
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT:				
C. 1.—PAY OF ESTABLISHMENTS . . .	*4,205*	*4,900*	*4,900*	*4,800*
C. 2.—OTHER CHARGES .	*3,236*	*3,100*	*3,100*	*3,200*
Total for Public Health Expenditure—Public Health Establishment . .	*7,441*	*8,000*	*8,000*	*8,000*
D.—STAMPS	*389*	*1,000*	*1,000*	*1,000*
E.—ECCLESIASTICAL:				
E. 1.—ECCELESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
E. 1 (1)—PAY OF ESTABLISHMENTS . .	*218*	*200*	*200*	*200*
E. 1 (2)—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	*251*	*300*	*300*	*400*
Total for Ecclesiastical Establishments.	*469*	*500*	*500*	*600*
E. 2.—CEMETERY ESTABLISHMENT . . .	*774*	*1,500*	*1,500*	*1,400*
Total for Ecclesiastical .	*1,243*	*2,000*	*2,000*	*2,000*
F.—EDUCATION:				
F. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS .	*8,000*	*7,400*	*7,400*	*7,800*
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES . .	*1,000*	*1,600*	*2,600*	*2,200*
Total for Education .	*9,000*	*9,000*	*10,000*	*10,000*
G.—EXCISE				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1).—PAY OF ESTABLISHMENTS . . .	*2,223*	*2,500*	*1,500*	*1,700*
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. . .	*97*	*300*	..	..
G. 1 (3).—SUPPLIES AND SERVICES . . .	*2,666*	*3,000*	*3,000*	*4,000*
G. 1 (4).—CONTINGENCIES .	*621*	*700*	*600*	*700*
Total for District Executive Establishment	*5,607*	*6,500*	*5,100*	*6,400*

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
G.—EXCISE—concld.				
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,07,270	2,14,400	2,12,800	2,23,500
G. 3.—PURCHASE OF GANJA AND OTHER DRUGS	90	100	100	100
Total for Excise	2,12,967	2,21,000	2,18,000	2,30,000
H.—STATIONERY AND PRINTING	2,017	2,000	2,000	2,000
I.—MISCELLANEOUS	59	..	..	..
Total	14,06,461	14,95,000	17,29,000	17,52,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
SALT	11,697	13,000	13,000	13,000
OPIUM	31,000	31,000	31,000	31,000
CURRENCY	2,390	4,000	3,000	3,000
CIVIL WORKS	51,191	57,000	1,00,000	78,000
Total	97,278	1,05,000	1,47,000	1,25,000
Grand Total	15,03,739	16,00,000	18,76,000	18,77,000

For details, please see Appendix printed separately.

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1935 for EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Forty-nine Crores, Fifty-eight Lakhs and Forty-seven Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Defence Services—Effective . . .	*35,09,14,000*	*6,36,38,000*	..	*41,45,52,000*
Defence Services—Non-Effective . .	*3,67,18,000*	*4,95,52,000*	..	*8,62,70,000*
Transfers to Defence Reserve Fund .	*—49,75,000*	..	..	*—49,75,000*
TOTAL .	*38,26,57,000*	*11,31,90,000*	..	*49,58,47,000*

RECEIPTS.

Defence Services—Effective . . .	*2,66,08,000*	*2,10,92,000*	..	*4,77,00,000*
Defence Services—Non-Effective . .	*6,60,000*	*36,87,000*		*43,47,000*
TOTAL . .	*2,72,68,000*	*2,47,79,000*	..	*5,20,47,000*

For details, please see detailed estimates.

DEMAND No. 88.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—SECURITY PRINTING PRESS CHARGES:				
CAPITAL EXPENDITURE.				
Investments in Government Commercial Undertakings .	1,107	4,000	4,000	4,000
B.—*DEDUCT*—AMOUNT PROVIDED FOR DEPRECIATION UNDER 7—STAMPS—SECURITY PRINTING PRESS	...	—1,15,000	—1,15,000	—1,19,000
TOTAL .	1,107	—1,11,000	—,11,000	—1,15,000

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 89.

FOREST CAPITAL OUTLAY.

I.—ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees.*

II.— SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	2,310	..	..	..
B.—LIVE STOCK, STORES AND TOOLS AND PLANT	4,630	4,100	4,100	1,100
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	33,788	45,500	40,000	6,000
D.—ESTABLISHMENT:				
D. 1.—PAY OF OFFICERS	..	..	*4,600*	*12,400*
D. 2.—OTHER CHARGES	..	..	*400*	*1,200*
TOTAL FOR ESTABLISHMENT	..	..	*5,000*	*13,600*
E.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' — *Non-voted*	*695*	*1,500*	*1 500*	*200*
E.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' — Voted	5,056	6,900	6,400	1,100
F.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
F. 1.—INDIA — *Non-voted*	*—695*	*—1,500*	*—6,500*	*—13,800*
F. 1.—INDIA — Voted	—45,784	—56,500	—50,500	—8,200
TOTAL FOR *DEDUCT*—SHARE OF CAPITAL CHARGES, ETC.	—46,479	—58,000	—57,000	—22,000
TOTAL	..	..	..	..

* The net amount required being *nil* a nominal Demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS:	2,053	..	..	..
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:	1,410	..	..	..
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS.				
Enumeration and mapping of forests in connection with preparation of a working plan . .	33,788	45,500	40,000	6,000
D.—ESTABLISHMENT:				
D. 1.—PAY OF OFFICERS:				
Working plan officer .		..		*13,300*
Deduct—*Emergency deductions from pay* .		..		*—900*
TOTAL .	..	..	*4,600*	*12,400*
D. 2.—OTHER CHARGES:				
Travelling allowance .	..	..	*400*	*1,200*
E.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'. *Non-voted* .	*695*	*1,500*	*1,500*	*200*
Voted .	5,012	6,800	6,300	1,000
TOTAL .	5,707	8,300	7,800	1,200
F.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
F. 1.—INDIA . . *Non-voted*	*—695*	*—1,500*	*—6,500*	*—13,800*
Voted .	—42,263	—52,300	—46,300	—7,000
TOTAL .	—42,958	—53,800	—52,800	—20,800

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
FOREST RESEARCH INSTITUTE.				
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
Purchase of stores, tools and plant:				
FOREST RESEARCH INSTITUTE AND COLLEGE .		2,000		600
ECONOMIST . .		2,000		400
TOTAL .	3,120	4,000	4,000	1,000
F.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
F. 1.—INDIA	—3,120	—4,000	—4,000	—1,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS	257	..	..	..
F.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
F. 1.—INDIA	—257	..	..	..
AJMER.				
B.—LIVESTOCK, STORES AND TOOLS AND PLANT . .	100	100	100	100
E.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' .	44	100	100	100
F.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
F. 1.—INDIA	—144	—200	—200	—200
TOTAL .	..	..	..	..

DEMAND No. 90.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—		
A. 1. (1).—WORKS . .	..	..
A. 2.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 2 (1).—WORKS . .	15,000	15,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . .	15,000	15,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (*vide* D. 6 in Demand No. 22) .		
B. 1 (1).—PENSIONARY CHARGES . .	200	200
B. 1 (2).—OTHER ESTABLISHMENT CHARGES .	4,600	4,600
B. 2.—TOOLS AND PLANT (*vide* F. 4 in Demand No. 22) .	1,200	1,200
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . .	6,000	6,000
TOTAL FOR A AND B .	21,000	21,000

* The net amount required being *nil*, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Budget Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22) . .	—21,000	—21,000
TOTAL .	..	..

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (RAJPUTANA) . . .	..	..
INDIA (BALUCHISTAN) . . .	..	..
TOTAL .	..	..

III. DETAILS of the foregoing :—

INDIA—BALUCHISTAN AND RAJPUTANA.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 2.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA .		
A.2 (1).—WORKS . .	15,000	15,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"		
B. 1.—ESTABLISHMENT, (*vide* D. 6 in Demand No. 22) .		
B. 1 (1).—PENSIONARY CHARGES . .	200	200
B. 1 (2).—OTHER ESTABLISHMENT CHARGES . .	4,600	4,600
B. 2.—TOOLS AND PLANT, (*vide* F. 4 in Demand No. 22)	1,200	1,200
	6,000	6,000
TOTAL FOR A AND B .	21,000	21,000
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22)	—21,000	—21,000
TOTAL .	..	..

DEMAND No. 91.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1935 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Thirty-nine Lakhs and Sixty-eight Thousand Rupees.
Non-voted : Two Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	Voted	39,68,000	..	39,68,000
	Non-voted	*2,000*	..	*2,000*
	TOTAL	39,70,000	..	39,70,000

For details, please see detailed statements

DEMAND No. 93.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	—3,83,512	4,000	—3,32,000	—3,000
B.—*DEDUCT*—AMOUNT PROVIDED FOR DEPRECIATION UNDER THE CURRENCY NOTE PRESS	..	—82,000	—82,000	—82,000
TOTAL .	—3,83,512	—78,000	—4,14,000	—85,000

* The net amount required being a minus quantity, a nominal demand for Rs 1,000 has been submitted for the vote of the Legislative Assembly

DEMAND No. 94.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the amount required in the year ending 31 March 1935 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted: Eighteen Lakhs and Forty-three Thousand Rupees.
Non-voted: Three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
A.—GENERAL CHARGES:	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:				
A. 1 (1).—ENGINEERING ESTABLISHMENT OFFICERS	1,21,908	1,22,600	1,34,500	66,500
A. 1 (2).—ENGINEERING ESTABLISHMENT SUBORDINATES	12,197	13,200	10,500	10,500
A. 1 (3).—ENGINEERING OFFICE ESTABLISHMENT	61,104	64,100	58,000	58,000
A. 1 (4).—OTHER ESTABLISHMENT *Non-voted*	*3,771*	*3,000*	*3,600*	*3,000*
A. 1 (4).—OTHER ESTABLISHMENT Voted	69,757	81,400	74,800	76,700
A. 2.—PROVIDENT FUND CONTRIBUTION	12,828	16,300	14,000	11,400
A. 3.—TRAVELLING ALLOWANCE	10,407	9,000	7,700	5,000
A. 4.—OFFICE EXPENSES	23,988	20,000	23,500	22,000
A. 5.—RESIDENTIAL QUARTERS (TEMPORARY)	5,279	5,500	6,200	500
A. 6.—INSTRUMENTS	649	200	..	..
A. 7.—MEDICAL	2,810	3,000	3,500	3,100
A. 8.—MISCELLANEOUS (INCLUDING GENERAL CHARGES ON STORES)	4,109	..	—45,300	—95,000
B.—LAND	18,294	—1,03,500	79,600	10,000
C.—DREDGING	13,85,530	15,15,000	13,76,000	3,23,000
D.—RECLAMATION	2,85,792	55,000	1,00,000	1,98,500
E.—WORKS	19,73,901	15,20,200	15,87,000	11,79,800
F.—SUSPENSE	—1,62,810	..	29,000	..
G.—INTEREST DURING CONSTRUCTION *Non-voted*	..	*17,63,000*	*16,24,400*	..
G.—INTEREST DURING CONSTRUCTION Voted	15,40,545	..	..	..
H. —*DEDUCT*—RECEIPTS ON CAPITAL ACCOUNT	—72,986	—85,000	—77,000	..
I.—EMERGENCY DEDUCTIONS FROM PAY	—54,873	—23,000	—30,000	—27,000
TOTAL	52,42,200	49,80,000	49,80,000	18,46,000
Non-voted	*3,771*	*17,66,000*	*16,28,000*	*3,000*
Voted	52,38,429	32,14,000	33,52,000	18,43,000

DEMAND No. 95.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees.*

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-3	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS . .	56,565	1,600	1,600	..
A. 1 (2).—LIGHT-HOUSE LAND	467	..	..	..
A. 1 (3).—LIGHT-HOUSE BUILDINGS OTHER THAN TOWERS . .	44,747	3,700	12,700	..
A. 1 (4).—LIGHT-HOUSE APPARATUS . . .	79,631	60,400	63,500	47,800
A. 1 (5).—LIGHT VESSELS APPARATUS . .	..	14,400	..	..
A. 1 (6).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS .	5,494	100	4,100	..
A. 1 (7).—TOOLS, PLANT AND EQUIPMENTS . .	795	6,400	6,400	1,100
A. 1 (8).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	—57,000	—30,000	—30,000	—38,000
TOTAL FOR LIGHT-HOUSES AND LIGHTSHIPS . . .	1,30,699	56,600	58,300	10,900

*The net amount required being *nil* a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK	42,973	91,700	86,900	85,500
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—40,379	—87,000	—82,400	—82,500
TOTAL FOR SUSPENSE	2,594	4,700	4,500	3,000
A. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—1,33,216	—61,300	—62,300	—13,900
B.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—77	—2,000	—2,000	—1,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1 = Rs. 13-$\frac{1}{3}$):				
C. 1.—STORES	80	2,000	2,000	1,000
TOTAL	80	..	..	..
II.-B. CIRCLES of Accounts in which this grant will be accounted for :—				
INDIA	..	—6,000	—2,000	—1,000
MADRAS	..	1,000	..	..
BOMBAY	..	3,000	..	..
BURMA	..	..	..	..
EXPENDITURE IN ENGLAND	80	2,000	2,000	1,000
TOTAL	80	..	..	..

INDIA.

III. Details of the foregoing :—

A. CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:				
A. 1 (1).—LIGHT-HOUSE TOWERS:				
Improvement to the existing light-house at Jaigarh		900		..
Improvements to the Oyster Rocks Lighthouse		700		..
TOTAL	56,565	1,600	1,600	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE—*contd.*				
A. 1.—LIGHTHOUSES AND LIGHTSHIPS—*contd.*				
A. 1 (2).—LIGHT-HOUSE LAND :	467	..	..	..
A. 1 (3).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS :				
Improvement to the existing lighthouse at Jaigarh . . .		3,000		..
Improvements to the Oyster Rocks Lighthouse		700		..
TOTAL	44,747	3,700	12,700	..
A. 1 (4).—LIGHT-HOUSE APPARATUS :				
Improvement to the existing light-house at Jaigarh . .		800		..
Clock work machine for Balfe point Lighthouse		3,000		..
Clock work machine for Cape Monze Lighthouses . .		5,200		..
Improvements to the point Calimere Lighthouse . . .		2,600		..
Improvements to the Oyster Rocks Lighthouse . . .		48,800		600
Clock work machine for high light at Perim .		..		4,900
Improvement of the Kap light house. . .		..		(*a*) 42,300
TOTAL .	79,631	60,400	63,500	47,800
A. 1 (5.)—LIGHT VESSELS APPARATUS..				
New Optic for the L. V. "Thibaw" including Customs Duty, etc. .	..	14,400	..	..
A. 1 (6).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS :				
Renewal of Indus Beacons .	5,494	100	4,100	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, page 285, paragraph (ii).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budges Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
A.—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE—*concld.*				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS—*concld.*				
A. 1 (7).—TOOLS, PLANT AND EQUIPMENTS:				
Tools and Plant for the Madras workshop .		4,800		900
Improvement to the Oyster Rocks Lighthouse .		1,600		..
Improvement of the Kap light house . . .		..		(a)200
TOTAL .	795	6,400	6,400	1,100
A. 1 (8).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENT RESERVE FUND	—57,000	—30,000	—30,000	—38,000
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK . . .	10,388	9,200	7,800	6,100
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—7,031	—8,500	—7,300	—6,800
A. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
Amount financed from General Reserve Fund .		—61,300		700
Amount financed from General Reserve Fund .		..		(a)—10,900
TOTAL .	—1,33,979	—61,300	—58,800	—10,200
B.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—77	—2,000	—2,000	—1,000
TOTAL FOR INDIA .	..	—6,000	—2,000	—1,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, page 285, paragraph (ii).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK . .	10,457	12,000	11,000	11,000
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—9,951	—11,000	—10,000	—10,000
A. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—506	..	—1,000	—1,000
TOTAL FOR MADRAS .	..	1,000	..	..
BOMBAY.				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK:				
Bombay . . .		7,700		7,700
Karachi		14,500		14,700
Aden		3,800		3,800
TOTAL .	22,128	26,000	26,000	26,200
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT:				
Bombay . . .		—6,000		—6,300
Karachi . . .		—13,400		—13,600
Aden		—3,600		—3,600
TOTAL .	—23,397	—23,000	—23,000	—23,500
A. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
Bombay		..		—400
Karachi		..		—1,100
Aden		..		—200
TOTAL .	1,269	..	—3,000	—2,700
TOTAL FOR BOMBAY .	..	3,000	..	..
BURMA.				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK. . .	..	44,500	42,100	42,200
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	..	—44,500	—42,100	—42,200
TOTAL FOR SUSPENSE .	..	..	..	..

DEMAND No. 96.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: Twenty-four Lakhs and Eleven Thousand Rupees.

Non-voted: Twenty-five Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL . . *Non-voted*	*34,08,282*	*26,61,000*	*33,32,000*	*33,39,000*
Voted .	44,359	2,00,000	80,000	80,000
A. 2.—NON-DEPARTMENTAL . *Non-voted*	*3,75,776*	*3,85,000*	*4,00,000*	*4,00,000*
Voted .	58,79,538	45,68,000	70,00,000	40,00,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS .	97,07,955	78,14,000	1,08,12,000	78,19,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . . *Non-voted*	*1,38,438*	*1,00,000*	*10,000*	*20,000*
Voted .	17,35,186	8,00,000	5,30,000	4,80,000
C.—*DEDUCT*—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL . . *Non-voted*	*—2,75,156*	*—4,07,000*	*—4,17,000*	*—5,79,000*
Voted .	—28,307	—42,000	—30,000	—35,000
C. 2.—NON-DEPARTMENTAL . *Non-voted*	*—86,671*	*—1,05,000*	*—1,08,000*	*—1,34,000*
Voted .	—9,10,860	—11,75,000	—12,24,000	—16,34,000
TOTAL FOR *DEDUCT*—EQUATED PAYMENTS, ETC. . . .	—13,00,994	—17,29,000	—17,79,000	—23,82,000
D.—*DEDUCT*—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL. .	*—5,18,232*	*—20,000*	*—4,86,000*	*—4,81,000*
D. 2.—NON-DEPARTMENTAL *Non-voted*	*—1,52,895*	*—1,00,000*	*—1,50,000*	*—1,50,000*
Voted	—5,93,251	—5,50,000	—5,20,000	—5,20,000
TOTAL FOR *DEDUCT*—COMMUTED VALUE, ETC. . . .	—12,64,378	—6,70,000	—11,56,000	—11,51,000
E.—*DEDUCT*—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . . *Non-voted*	*14,457*	..	*1,40,000*	*1,30,000*
Voted .	—11,41,935	—2,50,000	—10,000	40,000
TOTAL . .	78,88,729	60,65,000	85,47,000	49,56,000
Non-voted	*29,03,999*	*25,14,000*	*27,21,000*	*25,45,000*
Voted	49,84,730	35,51,000	58,26,000	24,11,000

DEMAND No. 96A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO CAPITAL.

I. ESTIMATE of the amount required in the year ending 31 March 1935 to pay Gratuities to RETRENCHED PERSONNEL.

Voted : One Thousand Rupees.*

II-A—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33 Rs.	Budget Estimate, 1933-34 Rs.	Revised Estimate, 1933 34. Rs.	Budget Estimate, 1934-35. Rs.
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL :				
A. 1.—INDIA :				
A. 1. (1).—DEPARTMENTAL . . *Non-voted*	*9,208*	..	..	..
A. 1. (1).—DEPARTMENTAL . . Voted .	5,41,923	..	4,62,000	50,000
A. 1. (2).—NON-DEPARTMENTAL *Non-voted*	*1,81,001*	*8,000*	*8,000*	..
A. 1. (2).—NON-DEPARTMENTAL Voted.	5,30,200	40,000	99,300	2,400
TOTAL FOR INDIA . .	12,62,332	48,000	5,69,300	52,400
A. 2.—*DEDUCT*—AMOUNT FINANCED FROM ORDINARY REVENUES :				
A. 2. (1).—DEPARTMENTAL	..	..	—1,10,000	—2,02,000
A. 2 (2).—NON-DEPARTMENTAL :				
Non-voted .	..	*—40,000*	*—25,000*	*—26,000*
Voted .	..	—1,35,000	—1,44,300	—1,60,400
TOTAL FOR DEDUCT—AMOUNT FINANCED FROM ORDINARY REVENUES . .	..	—1,75,000	—2,79,300	—3,88,400
TOTAL .	12,62,332	—1,27,000	2,90,000	—3,36,000
Non-voted .	*1,90,209*	*—32,000*	*—17,000*	*—26,000*
Voted .	10,72,123	—95,000	3,07,000	—3,10,000

II-B. Circles of Account in which this Grant will be accounted for :—

INDIA . . . *Non-voted*	*1,49,453*	*—40,000*	*—18,000*	*—26,000*
INDIA . . . Voted .	8,43,389	—1,31,000	2,58,000	—3,11,000
BALUCHISTAN	2,782	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	19,950	..	2,000	..
MADRAS . . . *Non-voted* .	*10,313*	..	..	..
MADRAS . . . Voted .	20,170	..	4,000	..
BOMBAY . . . *Non-voted* .	*12,199*	..	*1,000*	..
BOMBAY . . . Voted .	81,062	..	13,000	..
BENGAL	30,433	2,000	5,000	..
UNITED PROVINCES *Non-voted* .	*2,777*	*8,000*	..	..
UNITED PROVINCES Voted .	16,093	30,000	9,000	1,000
PUNJAB	9,428	..	6,000	..
BURMA . . . *Non-voted* .	*15,467*	..	..	..
BURMA . . . Voted .	20,968	..	6,000	..
BIHAR AND ORISSA	16,626	..	2,000	..
CENTRAL PROVINCES . . .	3,264	3,000	1,000	..
NORTH-WEST FRONTIER PROVINCE	1,151	1,000	1,000	..
ASSAM	6,807	..	..	..
TOTAL . . .	12,62,332	—1,27,000	2,90,000	—3,36,000
Non-voted .	*1,90,209*	*—32,000*	*—17,000*	*—26,000*
Voted .	10,72,123	—95,000	3,07,000	—3,10,000

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget. Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
INDIA.				
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A 1 (1).—DEPARTMENTAL.				
Non-voted	*9,208*	..	..	..
Voted	5,40,807	..	4,62,000	50,000
TOTAL	5,50,015	..	4,62,000	50,000
A. 1 (2).—NON-DEPARTMENTAL:				
Non-voted	*1,40,245*	..	*7,000*	..
Voted	3,02,582	4,000	50,000	1,000
TOTAL	4,42,827	4,000	57,000	1,000
A. 2.—*DEDUCT*—AMOUNT FINANCED FROM ORDINARY REVENUES.				
A. 2 (1).—DEPARTMENTAL	..	..	—1,10,000	—2,02,000
A. 2 (2).—NON-DEPARTMENTAL:				
Non-voted	..	*—40,000*	*—25,000*	*—26,000*
Voted	..	—1,35,000	—1,44,000	—1,60,000
TOTAL	..	—1,75,000	—1,69,000	—1,86,000
TOTAL FOR INDIA	9,92,842	—1,71,000	2,40,000	—3,37,000
Non-voted	*1,49,453*	*—40,000*	*—18,000*	*—26,000*
Voted	8,43,389	—1,31,000	2,58,000	—3,11,000
BALUCHISTAN.				
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL:	2,782	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL	19,950	..	2,100	400
A. 2.—*DEDUCT*—AMOUNT FINANCED FROM ORDINARY REVENUES:				
A. 2 (2).—NON-DEPARTMENTAL	..	..	—100	—400
TOTAL FOR A. O. I. S. D.	19,950	..	2,000	..

	Actuals, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.	Revised Estimate, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.
MADRAS.				
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A 1 (2).—NON-DEPARTMENTAL { *Non-voted*	*10,313*	..	..	..
Voted	20,170	..	4,000	..
BOMBAY.				
A 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL { *Non-voted*	*12,199*	..	*1,000*	..
Voted	81,062	..	13,200	..
A. 2.—*DEDUCT*—AMOUNT FINANCED FROM ORDINARY REVENUES:				
A. 2 (2)—NON-DEPARTMENTAL	..	..	—200	..
TOTAL FOR BOMBAY	93,261	..	14,000	..
Non-voted	*12,199*	..	*1,000*	..
Voted	81,062	..	13,000	..
BENGAL.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL	30,433	2,000	5,000	..
UNITED PROVINCES.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL { *Non-voted*	*2,777*	*8,000*	..	..
Voted	16,093	30,000	9,000	1,000
PUNJAB.				
A. 1.—INDIA:				
A. 1 (1).—DEPARTMENTAL.	1,116	..	..	..
A. 1 (2).—NON-DEPARTMENTAL	8,312	..	6,000	..
TOTAL FOR PUNJAB	9,428	..	6,000	..
BURMA.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL { *Non-voted*	*15,467*	..	..	..
Voted	20,968	..	6,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL . . .	16,626	..	2,000	..
CENTRAL PROVINCES.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL . . .	3,264	3,000	1,000	..
NORTH-WEST FRONTIER PROVINCE.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL . . .	1,151	1,000	1,000	..
ASSAM.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPARTMENTAL . . .	6,807	..	..	..

DEMAND No. 97.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Sixty-seven Lakhs and Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	..	..	9,38,000	59,35 800
B.—ESTABLISHMENT { *Non-voted*	..	..	*18,000*	..
B.—ESTABLISHMENT { Voted	..	..	41,000	7,42 100
C.—TOOLS AND PLANT	..	..	2,000	89,100
D.—SUSPENSE:				
D. 1.—STOCK:				
D. 1 (1).—CHARGES	..	..	—	—
D. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	..	..	..	..
D. 2.—OTHER SUSPENSE ACCOUNTS:				
D. 2 (1).—CHARGES	..	..	..	50,000
D. 2 (2).—CREDITS	..	..	..	—50,000
E.—EXPENDITURE IN ENGLAND	..	..	*1,000*	..
TOTAL	..	..	10,00,000	67,67,000
Non-voted	..	..	*19,000*	..
Voted	..	..	9,81,000	67,67,000

III.—DETAILS of the foregoing:

A.—WORKS:	
A. 1.—GOVERNMENT HOUSE	25,000
A. 2.—SECRETARIATS	..
A. 3.—LEGISLATIVE BUILDING	..
A. 4.—RESIDENTIAL BUILDINGS	46,71,000
A. 5.—OTHER CIVIL BUILDINGS	12,00,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS—*concld.*				
A. 6.—MILITARY BUILDINGS		..		..
A. 7.—COMMUNICATIONS		..		..
A. 8—PARKS AND GARDENS		..		..
A. 9—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS				
A. 10.—ELECTRIC LIGHT AND POWER		..		29,800
A 11.—IRRIGATION		..		..
A. 12.—STORM WATER DRAINS		..		..
A. 13.—SEWERAGE		..		..
A. 14.—WATER SUPPLY		..		..
A. 15.—CONSERVANCY		..		..
A. 16.—MISCELLANEOUS		..		10,000
TOTAL WORKS	..	..	9,38,000	59,35,800
B.—ESTABLISHMENT:				
B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	..	7,42,100
TOTAL FOR ESTABLISHMENT	..	..	59,000	7,42,100
Non-voted	..	..	*18,000*	..
Voted	..	..	41,000	7,42,100
C.—TOOLS AND PLANT:				
C. 1.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	89,100
TOTAL FOR TOOLS AND PLANT	..	..	2,000	89,100
D.—SUSPENSE:				
D. 1.—STOCK:				
D. 1 (1).—CHARGES				..
D. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS		..	..	..
D. 2.—OTHER SUSPENSE ACCOUNTS:				
D. 2 (1).—CHARGES		..	..	50,000
D. 2 (2).—CREDITS		..	..	—50,000
TOTAL SUSPENSE	..	..	..	..
E.—EXPENDITURE IN ENGLAND	..	..	*1,000*	..
GRAND TOTAL	..	..	10,00,000	67,67,000
Non-voted	..	..	*19,000*	..
Voted	..	..	9,81,000	67,67,000

Particulars of the work.	Estimated cost of the work.	Expenditure to end of 1932-33.	Probable during 1933-34.	Total.	Grant for 1934-35.
	Rs.	Rs.	Rs.	Rs.	Rs.
III-A.—MAJOR WORKS, included in Part III :—					
Government House :					
Construction of additional quarters for servants in the Viceregal Estate, New Delhi	25,000	..	..	..	(a) 25,000
Residential Buildings :					
Construction of 33 quarters for the Members of the Central Legislature	5,48,400	..	15,000	15,000	4,30,800
Construction of 37 quarters for the Gazetted Officers	10,50,000	..	2,55,000	2,55,000	7,49,000
Construction of 627 quarters for the clerical establishment	28,50,000	..	4,19,000	4,19,000	24,00,000
Providing sanitary fittings in the Officers' bungalows	1,97,200	..	..	..	(b) 1,97,200
Fans for New Delhi buildings not fitted to scale	3,75,000	..	..	..	(c) 3,75,000
Additional works in His Excellency the Commander-in-Chief's residence	1,19,000	..	..	..	(d) 1,19,000
Additional quarters for inferior servants	2,35,000	..	..	..	(e) 2,35,000
Provision of furniture in the additional gazetted officers' bungalows and clerks' quarters under construction in New Delhi	1,65,000	..	..	..	(f) 1,65,000
Other Civil Buildings :					
Construction of Irwin Hospital in Delhi	25,00,000	..	..	..	(g) 12,00,000
Other Miscellaneous Public Improvements :					
Levelling, grassing and providing Irrigation water supply to the area between the Sunk Garden and the Muttra road	1,00,000	..	26,500	26,500	29,800
Miscellaneous :					
Levelling, dressing and preparation of sites		..	33,600	33,600	10,000
			Total works		59,35,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 471-472.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages, 225-226.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 8, pages 467-468.
(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XIII, No. 6, pages 227-228.
(e) *Vide* Proceedings of the eeting of the Standing Finance Committee, Volume XIII, No. 8, page 469.
(f) *Vide* Proceedings of the eeting of the Standing Finance Committee, Volume XIII, No. 8, page 470.
(g) *Vide* Proceedings of the eeting of the Standing Finance Committee, Volume XIII, No. 8, pages 473-476.

DEMAND No. 98.

INTEREST FREE ADVANCES.

1. ESTIMATE of the Amount required in the year ending 31 March 1935 for INTEREST-FREE ADVANCES.

Voted : Sixty-four Lakhs and Ninety-eight Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	51,72,278	51,53,000	51,63,000	51,67,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . .	6,26,776	7,00,000	7,00,000	7,00,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE . . .	13,712	13,000	15,000	16,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS .	..	..	..	..
TOTAL FOR ADVANCES REPAYABLE, INDIA	58,12,766	58,66,000	58,78,000	58,83,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	20,959	18,000	18,000	18,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . .	..	..	35,000	..
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	2,82,951	2,07,000	1,96,000	1,44,000
TOTAL FOR BRONZE COINAGE ACCOUNT .	2,82,951	2,07,000	2,31,000	1,44,000
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	5,34,252	3,62,000	5,70,000	4,53,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL .	—17,724	..	—27,000	..
TOTAL FOR NICKEL COINAGE ACCOUNT .	5,16,528	3,62,000	5,43,000	4,53,000
TOTAL .	66,33,204	64,53,000	66,70,000	64,98,000

DEMAND No. 99.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1935 for LOANS AND ADVANCES BEARING INTEREST.

Voted : Eight Crores, Thirty-three Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :	Rs.	Rs.	Rs.	Rs.
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND . . .	6,11,52,000	3,91,00,000	5,00,00,000	6,00,00,000
A. 2.—LOANS TO SHAN STATES FEDERATION	..	..	..	..
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES . . .	1,08,75,829	66,74,000	1,29,64,000	1,49,45,000
A. 3 (2).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES . .	1,39,157	18,000	10,09,000	11,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES	..	3,00,000	6,54,000	6,05,000
A. 3 (4).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES . . .	12,00,000	4,00,000	..	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS .	46,740	15,000	10,000	14,65,000
A. 3 (6).—ADVANCES TO CULTIVATORS . .	2,97,522	3,06,000	2,42,000	3,14,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES	50,200	11,27,000	8,25,000	..
A. 3 (8).—LOANS TO PORT FUNDS	3,00,000	3,00,000	3,00,000	..
TOTAL FOR LOANS TO INDIAN STATES, ETC	1,29,09,448	91,40,000	1,60,04,000	1,73,40,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*contd.*				
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE BUILDING ADVANCES . . .	13,62,315	17,90,000	17,37,000	21,64,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	17,99,823	24,58,000	22,23,000	24,58,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . .	1,83,232	2,72,000	1,94,000	2,44,000
A. 4 (4).—PASSAGE ADVANCES	46,359	68,000	79,000	90,000
A. 4 (5).—OTHER ADVANCES	5,504	9,000	7,000	7,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	33,97,233	45,97,000	42,40,000	49,63,000
B.—RESERVE	..	10,00,000	..	10,00,000
TOTAL (all voted) . .	7,74,58,681	5,38,37,000	7,02,44,000	8,33,03,000
III. DETAILS of the foregoing:—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	6,11,52,000	3,91,00,000	5,00,00,000	6,00,00,000
A. 2.—LOANS TO SHAN STATES FEDERATION .	..	..	..	..
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES:				
India	3,40,000	..	25,03,000	16,00,000
Bombay	..	24,000	25,14,000	8,000
Punjab	1,05,35,829	66,50,000	79,47,000	1,33,37,000
TOTAL .	1,08,75,829	66,74,000	1,29,64,000	1,49,45,000
A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES:				
India	..	..	2,000	..
Bombay . . .	6,000	10,000	..	..
Bengal	10,000	..	9,96,000	..
Punjab	1,02,396	..	6,000	6,000
Burma	20,761	8,000	5,000	5,000
TOTAL .	1,39,157	18,000	10,09,000	11,000

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*contd.*				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—*contd.*				
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES:				
India	..	3,00,000	6,54,000	6,00,000
Bombay	..	..	..	5,000
TOTAL	..	3,00,000	6,54,000	6,05,000
A. 3 (4).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES.				
India	12,00,000	..	..	..
Bombay	..	4,00,000	..	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS:				
India	46,740	15,000	10,000	14,65,000
A. 3 (6).—ADVANCES TO CULTIVATORS:				
India	2,30,882	2,32,000	1,81,000	2,24,000
North-West Frontier Province	18,500	20,000	15,000	20,000
Coorg	46,440	54,000	46,000	70,000
Burma	1,700	..	..	..
TOTAL	2,97,522	3,06,000	2,42,000	3,14,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES:				
India	50,000	10,00,000	7,00,000	..
Bombay	..	..	..	..
U. P.	..	2,000	..	..
Punjab	200	..	..	..
Burma	..	1,25,000	1,25,000	..
TOTAL	50,200	11,27,000	8,25,000	..

	Actuals, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1933-34.	Budget Estimate, 1934-35.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*concld.*				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—*concld.*				
A. 3 (8).—LOANS TO PORT FUNDS :				
BENGAL .	3,00,000	3,00,000	3,00,000	..
TOTAL .	3,00,000	3,00,000	3,00,000	..
A. 4.—LOANS TO GOVERNMENT SERVANTS :				
A. 4 (1).—HOUSE-BUILDING ADVANCES . .	13,62,315	17,90,000	17,37,000	21,64,000
A. 4 (2).—ADVANCES FOR PURCAHSE OF MOTOR CARS . .	17,99,823	24,58,000	22,23,000	24,58,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . . .	1,83,232	2,72,000	1,94,000	2,44,000
A. 4 (4).—PASSAGE ADVANCES . . .	46,359	68,000	79,000	90,000
A. 4 (5).—OTHER ADVANCES	5,504	9,000	7,000	7,000
B.—RESERVE	..	10,00,000	..	10,00,000

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